

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2024 Budget Estimates
Funding by Budget Activity**

(Dollars in Thousands)

0130D Defense Health Program			FY 2022^{1/} Actual	FY 2023^{2/} Enacted	FY 2024^{3/} Request
			<u>Base + OOC</u>	<u>Total</u>	<u>Base</u>
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>					
0130D	010	In-House Care	9,375,947	9,919,173	10,044,342
0130D	020	Private Sector Care	18,019,192	18,577,877	19,893,028
0130D	030	Consolidated Health Support	1,332,433	1,897,536	2,007,012
0130D	040	Information Management	2,271,840	2,315,570	2,327,816
0130D	050	Management Activities	329,274	338,678	347,446
0130D	060	Education and Training	320,820	359,345	336,111
0130D	070	Base Operations/Communications	1,991,336	2,200,952	2,144,551
TOTAL, BA 01: OPERATION & MAINTENANCE			33,640,842	35,609,131	37,100,306
<u>BUDGET ACTIVITY 02: RDT&E</u>					
0130D	DEFENSE HEALTH PROGRAM		2,638,489	3,041,441	931,773
TOTAL, BA 02: RDT&E			2,638,489	3,041,441	931,773
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>					
0130D	DEFENSE HEALTH PROGRAM		758,708	570,074	381,881
TOTAL, BA 03: PROCUREMENT			758,708	570,074	381,881
<u>SUMMARY OF OPERATION</u>			FY 2022	FY 2023	FY 2024
			<u>Actual</u>	<u>Enacted</u>	<u>Request</u>
OPERATION ENDURING SENTINEL			27,629	26,607	
OPERATION INHERENT RESOLVE			200,097	89,564	230,885
OVERSEAS OPERATIONS TOTAL			227,726	116,171	230,885

1. FY 2022 actuals include \$227,726K for Overseas Operations Costs, transfers to FHCC (\$137,000K), Fisher House (\$5,000K) and JIF (\$15,000K)
2. FY 2023 reflects enactment and includes \$116,171K for Overseas Operations Costs
3. FY 2024 request includes \$230,885K for Overseas Operations Costs