

**Defense Intelligence Agency
 FY 2024 Military Construction, Defense-Wide
 (\$ in Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Virginia				
Fort Belvoir				
DIA Headquarters Annex	185,000	185,000	C	39
Total	185,000	185,000		

1. COMPONENT DEF (DIA)		FY 2024 MILITARY CONSTRUCTION PROGRAM				2. DATE March 2023					
3. INSTALLATION AND LOCATION FORT BELVOIR, VA			4. COMMAND Defense Intelligence Agency			5. AREA CONSTRUCTION COST INDEX 1.01					
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											185,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
f. PLANNED IN NEXT THREE PROGRAM YEARS											
g. REMAINING DEFICIENCY											
h. GRAND TOTAL											185,000.00
8. PROJECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY			b. COST (\$000)			c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE						(1) START		(2) COMPLETE
14190	CMD & CONTROL (C2) FACILITY		293,745 SF			185,000			MAY 2022		DEC 2023
9. FUTURE PROJECTS											
N/A											
10. MISSION OR MAJOR FUNCTIONS											
DIA produces, analyzes, and disseminates military intelligence information to combat and non-combat military missions. It serves as the Nation's primary manager and producer of foreign military intelligence and is a central intelligence producer and manager for the Secretary of Defense and the Joint Chiefs of Staff.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
											(\$000)
A. Air Pollution											0
B. Water Pollution											0
C. Occupational Safety and Health											0

DD FORM 1390, JUL 1999

1. COMPONENT DIA	FY 2024 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2023
3. INSTALLATION AND LOCATION FORT BELVOIR, VA			4. PROJECT TITLE: DIA HEADQUARTERS ANNEX	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER PRJ0294135	8. PROJECT COST (\$000) 185,000	
9. COST ESTIMATES				
				Total Cost (\$000)
	U/M	Qty	Total Unit Cost	
PRIMARY FACILITIES				131,896
Command and Control Facility (C2F)	SF	118,887	848.45	(100,870)
Parking Garage, Multistoried	SF	174,585	121.13	(20,983)
Standby Generator - 1000 kW	EA	1	910,708.02	(911)
Cyber Security Measures	LS	1	--	(1,000)
Sustainability/Energy Measures	LS	1	--	(1,806)
Antiterrorism Measures	LS	1	--	(1,798)
Building Information Systems	LS	1	--	(4,528)
SUPPORTING FACILITIES				33,823
Electric Service	LS	1	--	(1,219)
Water, Sewer, Gas	LS	1	--	(2,788)
Paving, Walks, Curbs And Gutters	LS	1	--	(6,628)
Storm Drainage	LS	1	--	(1,990)
Site Improvements & Demolition	LS	1	--	(15,057)
Antiterrorism Measures	LS	1	--	(3,359)
Information Systems	LS	1	--	(2,782)
ESTIMATED CONTRACT COST W/O DESIGN COST				165,719
CONTINGENCY PERCENT (5.00%)				8,286
SUBTOTAL				174,005
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (6.50%)				11,310
TOTAL REQUEST				185,315
TOTAL REQUEST (ROUNDED)				185,000
INSTALLED EQT-OTHER APPROPRIATIONS				(8,061)
10. DESCRIPTION OF PROPOSED CONSTRUCTION:				
Construct a multistory office building with open office seating, collaboration areas, private offices, meeting rooms, machine rooms, secure analysis area, and storage. The facility is a Sensitive Compartmented Information Facility (SCIF). Construct a parking structure.				
Building Information Systems includes Energy Monitoring Control Systems (EMCS), Cyber Security Systems, and related systems.				
Site preparation includes standard clearing and grubbing, cut and fill, grading, environmental protection structures, and demolition and replacement of secure fencing; and surrounding hardscape which is comprised of a concrete apron, sidewalks, and asphalt pavement. Site improvements will include storm drainage, curb and gutter, walkways, parking structure, and landscaping.				
Utilities include primary and secondary service connections for water, sewer, electrical, natural gas, and communications systems.				

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<p>Demolition consists of minor existing structures and existing utility infrastructures to accommodate the new facility at the existing NGA site. Although the building has been placed in a generally open area, minor site and utility facilities exist and must be removed.</p> <p>AT/FP measures will be in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Features will include facility access control, setbacks, blast resistant exterior, Intrusion Detection Systems (IDS), and progressive collapse requirements.</p> <p>Department of Defense principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate to include storm water management features.</p> <p>Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facility Criteria.</p> <p>Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p>			
<p>11. REQUIREMENT: 293,745 SF ADQT: 0 SF SUBSTD: 0 SF</p>			
<p><u>PROJECT:</u></p> <p>Construct a facility to relieve overcrowding in the National Capital Region (NCR) and enhance DIA command and control (C2) mission operations. Construct an associated parking structure. New, modern facility collocated with NGA at Fort Belvoir, Virginia, establishes a joint Intelligence Community (IC) campus.</p> <p><u>REQUIREMENT:</u></p> <p>DIA personnel produce, analyze, and disseminate military intelligence information in support of combat and non-combat military missions. DIA serves as the Nation’s primary manager and producer of foreign military intelligence and is a central intelligence producer and manager for the Secretary of Defense, the Joint Chiefs of Staff (JCS), and the Unified Combatant Commanders working in coordination with other entities within the IC. Over the lifespan of the organization, its missions and operational requirements have grown without a comparable expansion of permanent, government-owned facilities.</p> <p><u>CURRENT SITUATION:</u></p> <p>In the National Capital Region (NCR), DIA occupies a combination of government and leased facilities with its largest being the headquarters at Joint Base Anacostia-Bolling (JBAB)– originally constructed in 1984, with an expansion in 2004. During its lifespan, DIA has leveraged temporary and leased facilities to accommodate the growing workforce. As DIA has hired to authorized strength, the Agency has outgrown its NCR facilities. As demand has increased, available space has decreased through elimination of decrepit temporary facilities and limited-time leases. Existing facilities have reached their maximum capability to support missions without a new facility.</p>			

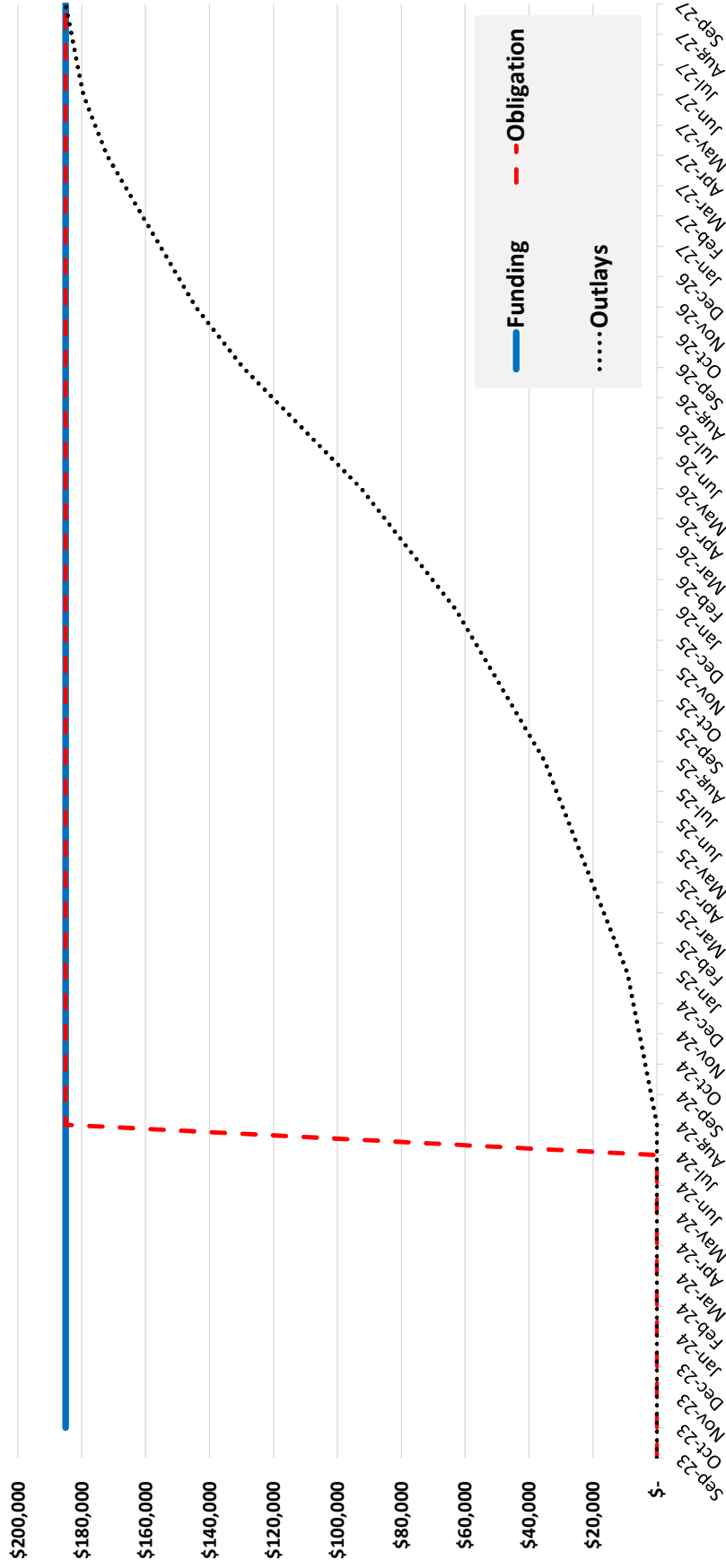
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<p>In the case of the DIA HQ, the age of the facilities have also introduced new maintenance issues in mechanical, electrical, and plumbing systems as they degrade over time. The headquarters facility on JBAB remains in an area of the base known to be subject to flooding and is substantially effected during periods of heavy rainfall.</p> <p>Personnel will be relocated to the new Fort Belvoir site in order to relieve overcrowding in NCR facilities, consolidate mission operations, reduce dependency on leases, and leverage efficiencies of a joint campus and its benefits to taxpayers.</p> <p><u>IMPACT IF NOT PROVIDED:</u></p> <p>DIA capability will continue to be degraded over time as missions are impaired by overcrowding which impacts the ability to communicate, think, and function. Alternatives such as shiftwork not only hinder collaboration and network-building, but also impact personnel recruiting and retention.</p> <p><u>JOINT USE CERTIFICATION:</u></p> <p>The DIA Director of Facilities and Services certifies that this project has been considered for joint use potential and, in fact, is being located within an expanded perimeter of the National Geospatial Intelligence Agency (NGA) site on Fort Belvoir. It complies with Office of the Director of National Intelligence (ODNI) and Office of Management and Budget (OMB) policies to pursue IC collocation opportunities. Unilateral construction is recommended. While others may be able to use this facility, the project is scoped based on DIA requirements.</p>			

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12. Supplemental Data:			
A. Estimated Execution Data:			
<u>Status</u>			
A. Type of Design Contract:			Design-bid-build
B. Design Start Date			MAY 2022
C. Percent Complete as of 03 JAN 2023 (Design Year).....			65%
D. Percent Complete as of 14 SEP 2023 (Budget Year).....			95%
E. Percent Complete as of 16 JAN 2024 (Program Year).....			100%
F. Concept Complete Date.....			MAR 2022
G. Design Complete Date.....			JAN 2024
 <u>Basis</u>			
H. Standard or Definitive Design (yes/no)			NO
I. Where Design was Most Recently Used:			N/A
J. Percentage of Design Utilizing Standard Design:			N/A
Construction Contract Award.....			AUG 2024
Construction Start Date (Planned).....			SEP 2024
Construction Completion Date.....			SEP 2027
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>
Furnishings	O&M	2026	4,000
IT Infrastructure	PROC	2026	4,000
IT Infrastructure	O&M	2026	4,000
Security Equipment	O&M	2026	8,000
DIA Office of Facilities and Services Telephone: (202) 231-5750			



Project Number: PROJ0294135
Project Name: DIA Headquarters Annex
Project Location: Fort Belvoir
Execution Year: FY24
All costs in thousands (\$000)

PROJECT SPENDING PLAN



PROJECT SPENDING PLAN

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Project Name: DIA Headquarters Annex
Project Location: Fort Belvoir
Project PA: 185,000
Execution Year: FY24
All costs in thousands (\$000)



		FUNDING		OBLIGATIONS		OUTLAYS	
Month-Year	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative	
	Sep-23			\$ -	\$ -	\$ -	\$ -
1	Oct-23	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
2	Nov-23	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
3	Dec-23	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
4	Jan-24	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
5	Feb-24	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
6	Mar-24	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
7	Apr-24	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
8	May-24	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
9	Jun-24	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
10	Jul-24	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -
11	Aug-24	\$ -	\$ 185,000	\$ 185,000	\$ 185,000	\$ -	\$ -
12	Sep-24	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 1,850
13	Oct-24	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 3,700
14	Nov-24	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 5,550
15	Dec-24	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 7,400
16	Jan-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 9,250
17	Feb-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 12,950
18	Mar-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 16,650
19	Apr-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 20,350
20	May-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 24,050
21	Jun-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 27,750
22	Jul-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 31,450
23	Aug-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 35,150
24	Sep-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 40,700
25	Oct-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 46,250
26	Nov-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 51,800
27	Dec-25	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 57,350
28	Jan-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 62,900
29	Feb-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 7,400	\$ 70,300
30	Mar-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 7,400	\$ 77,700
31	Apr-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 7,400	\$ 85,100
32	May-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 7,400	\$ 92,500
33	Jun-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 9,250	\$ 101,750
35	Jul-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 9,250	\$ 111,000
36	Aug-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 9,250	\$ 120,250
37	Sep-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 9,250	\$ 129,500
38	Oct-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 7,400	\$ 136,900
39	Nov-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 7,400	\$ 144,300
40	Dec-26	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 149,850
41	Jan-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 155,400
42	Feb-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 160,950
43	Mar-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 166,500
44	Apr-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 5,550	\$ 172,050
45	May-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 175,750
46	Jun-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 3,700	\$ 179,450
47	Jul-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 181,300
48	Aug-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 183,150
49	Sep-27	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 1,850	\$ 185,000