

**National Security Agency
 FY 2024 Military Construction, Defense-Wide
 (\$ in Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Maryland				
Ft. George G. Meade NSAW Recapitalization Building 4, Increment 3	-	315,000	C	107
Ft. George G. Meade Mission Operations and Records Center Increment 3	-	105,000	C	112
Ft. George G. Meade NSAW Recapitalization Building 5, Increment 1	885,000	65,000	C	118
Total	885,000	485,000		

1. COMPONENT DEF (NSA/CSS)		FY 2024 MILITARY CONSTRUCTION PROGRAM				2. DATE MAR 2023					
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND			4. COMMAND NSA/CSS			5. AREA CONSTRUCTION COST INDEX 1.06					
6. PERSONNEL		(1) PERMANENT		(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF											0
b. END FY											0
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE (acre)										0.00	
b. INVENTORY TOTAL AS OF YYYYMMDD										0.00	
c. AUTHORIZATION NOT YET IN INVENTORY										2,769,332.00	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										885,000.00	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0.00	
f. PLANNED IN NEXT THREE PROGRAM YEARS										118,000.00	
g. REMAINING DEFICIENCY										0.00	
h. GRAND TOTAL										3,772,332.00	
8. PROJECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(1) START	(2) COMPLETE				
14190	NSAW East Campus Building #4, Increment 3		857,335 SF (bldg.) 1,190,724 SF (parking)		315,000	OCT 2019	APR 2021				
14169	NSAW Mission Operations & Records Center, Increment 3		339,043 SF		105,000	APR 2020	JUN 2021				
14190	NSAW East Campus Building #5, Increment 1		760,000 SF (bldg.) 1,016,617 SF (parking)		65,000	DEC 2021	MAR 2024				
9. FUTURE PROJECTS											
14190	NSAW East Campus Building #5, Increments 2 - 3		760,000 SF (bldg.) 1,016,617 SF (parking)		820,000	DEC 2021	MAR 2024				
85110	Venona Road Widening		9,985 LF (roadway)		18,000	JUL 2022	APR 2024				
14113	ACF (VCP5/VCIF)		10,000 SF (bldg.) 689,680 SF (support)		100,000	FEB 2025	MAY 2026				
10. MISSION OR MAJOR FUNCTIONS											
The National Security Agency/Central Security Service (NSA/CSS) leads the U.S. Government in cryptology that encompasses both Signals Intelligence and Cybersecurity products and services, and enables Computer Network Operations in order to gain a decision advantage for the Nation and our allies under all circumstances.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
										(\$000)	
A. Air Pollution										0	
B. Water Pollution										0	
C. Occupational Safety and Health										0	

1. COMPONENT NSA/CSS	FY 2024 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2023	
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #4, INCREMENT 3			
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 38608	8. PROJECT COST (\$000) 315,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					648,264
C4I BUILDING (CC 14190)		SF	857,335	\$ 573.17	(491,399)
PARKING FACILITY (CC 85218)		SF	1,190,724	\$ 96.36	(114,738)
SPECIAL COSTS		LS			(15,373)
ANTITERRORISM/FORCE PROTECTION		LS			(16,061)
SUSTAINABILITY AND ENERGY FEATURES		LS			(9,839)
OPERATIONS AND MAINTENANCE SUPPORT INFORMATION		LS			(854)
SUPPORTING FACILITIES					36,713
ELECTRIC SERVICE		LS			(8,921)
WATER, SEWER, GAS		LS			(2,448)
PAVING, WALKS, CURBS AND GUTTERS		LS			(6,924)
STORM DRAINAGE & LOW IMPACT DEVELOPMENT		LS			(684)
SITE IMPROVEMENTS (8,340) DEMOLITION (8,811)		LS			(17,150)
INFORMATION SYSTEMS		LS			(586)
ESTIMATED CONTRACT COST					684,977
CONTINGENCY (5.0%)					34,249
SUBTOTAL					719,226
SUPERVISION, INSPECTION AND OVERHEAD (SIOH) (5.7%)					40,996
DESIGN/BUILD (4.0%)					27,399
OTHER (DESIGN DURING CONSTRUCTION)					14,385
TOTAL REQUEST					802,005
TOTAL REQUEST (ROUNDED)					802,000
PREVIOUS APPROPRIATIONS					482,100
CURRENT APPROPRIATIONS REQUEST					315,000
FUTURE APPROPRIATION REQUESTS					0
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					137,000
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a Command, Control, Communications, Combat Systems, Intelligence, Surveillance, and Reconnaissance (C4ISR) Operations Building and structured parking facility with all required supporting facilities, associated site work, and environmental measures. The facility will provide operational office space, support space, equipment and communications space, and storage areas.					
Operational areas include private offices and open flexible seating space, collaborative multi-discipline work spaces, administrative support spaces, and conference areas. Computer labs and virtual instruction/distance learning enabled classroom facilities are included. Amenity spaces include physical fitness space, food service, and dining area.					
The primary facility will be a multi-story structure with full basement. The project consists of core, shell structure, and foundations; elevators; electrical/mechanical service and distribution components and systems; life safety generator,					

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5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 38608	8. PROJECT COST (\$000) 315,000
<p>fire protection, alarm, and suppression systems; information technology infrastructure, communications, and security systems support infrastructure; exterior finishes and weatherproofing. Interior build out will provide raised access floor systems, acoustically-rated interior partitions and ceilings, power, lighting, environmental controls, and communications. The entire structure will be built to Sensitive Compartmented Information Facility (SCIF) standards, with redundant primary power and Uninterruptable Power Supply (UPS) systems to ensure continuity of operations.</p> <p>A parking structure will be constructed to provide privately-owned vehicle (POV) parking for staff and visitors. New road construction, widening, realignment, and modifications to existing roads including signals and other road improvements will be provided to connect to existing traffic infrastructure.</p> <p>Special costs associated with construction on a secure site include clearances for personnel and labor inefficiencies associated with escort requirements. Escorts are required for positive control of access to utilities which service other critical facilities.</p> <p>Facility physical security will conform to DOD Minimum Anti-Terrorism Standards for Buildings. Anti-Terrorism/Force Protection (ATFP) and include access control, setbacks, architectural shielding, Intrusion Detection Systems (IDS), progressive collapse requirements, and compliance with relevant ATFP regulations including fencing, bollards and protective planters, and electronic security systems to extend the secure perimeter. DOD standards for high performance and sustainable buildings will be included in design and construction of the facility, according to federal law and Executive Orders. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p> <p>Supporting facilities include primary electrical service and distribution. Utility systems include water, sewer, reclaimed water, gas connection and service from utility providers, and storm drainage systems. Site work consists of curb and gutter, walkways, pedestrian plazas, landscaping, and low impact development including storm water management features. Roadway and intersection improvements are included to integrate new facilities with existing transportation networks. Demolition of two buildings (B9827/B9828), associated parking, support structures, and minor site structures, along with standard clearing, grubbing, cut, fill, grading, and environmental protection structures will be provided. Secure communications infrastructure and cabling will be provided.</p>			
<p>11. REQUIREMENT: 857,335 SF ADQT: 0 SF SUBSTD: 0 SF</p>			
<p><u>PROJECT:</u> Construct multi-story operations facility and structured parking facility.</p> <p><u>REQUIREMENT:</u> This facility is necessary to support mission operations and to further implement NSA's Recapitalization Plan. The NSA Recapitalization Plan calls for the phased replacement of aging and leased facilities that have exceeded their service life and can no longer support the technology required for new missions. Additionally, this facility will provide the NSA with a flexible building that can provide the modern infrastructure necessary to support current and future technological requirements. This facility will incorporate new technologies and processes that will generate valuable operational synergies through intra-agency coordination, integration, and collaboration. Using an open work environment that incorporates scalable, reconfigurable work spaces, missions will be able to achieve both actual and virtual collaboration while maintaining their functional discipline.</p> <p><u>CURRENT SITUATION:</u> Mission critical activities that support the DoD and the nation are conducted individually in disparate and dispersed facilities. Network operations are prevented from realizing the full potential of the collaborative, cohesive work environments required. Existing facilities are being reconfigured and supplemented through leased space. However, these efforts are limited by the availability of facilities with suitable locations, inadequate ATFP profiles, and insufficient power and cooling infrastructure capable of supporting mission critical activities.</p>			

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3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #4, INCREMENT 3	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 38608	8. PROJECT COST (\$000) 315,000

IMPACT IF NOT PROVIDED: If this facility is not funded, NSA will continue to overburden existing facilities and infrastructure and operate in a disjointed mission configuration in a mix of antiquated space on Fort Meade and transient leased space distributed across a wide area, impeding the ability to effectively operate and meet its mission.

ADDITIONAL: This project is not within a flood hazard area.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design-Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	OCT 2019
(b) Percent Complete as of January 2023:	100%
(c) Design or RFP Complete:	APR 2021
(d) Total Design Cost (\$000):	15,000
(e) Energy Study and/or Life Cycle Analysis performed:	Yes
(f) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	APR 2022
(b) Construction Start:	MAR 2023
(c) Construction Complete:	MAR 2026

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Security, IT, AVVM	O&M	FY25	3,000
FFE, Security, IT, AVVM	O&M	FY26	30,000
FFE, Security, IT, AVVM	O&M	FY27	55,000
FFE, Security, IT, AVVM	O&M	FY28	45,000
FFE, Security, IT, AVVM	O&M	FY29	4,000

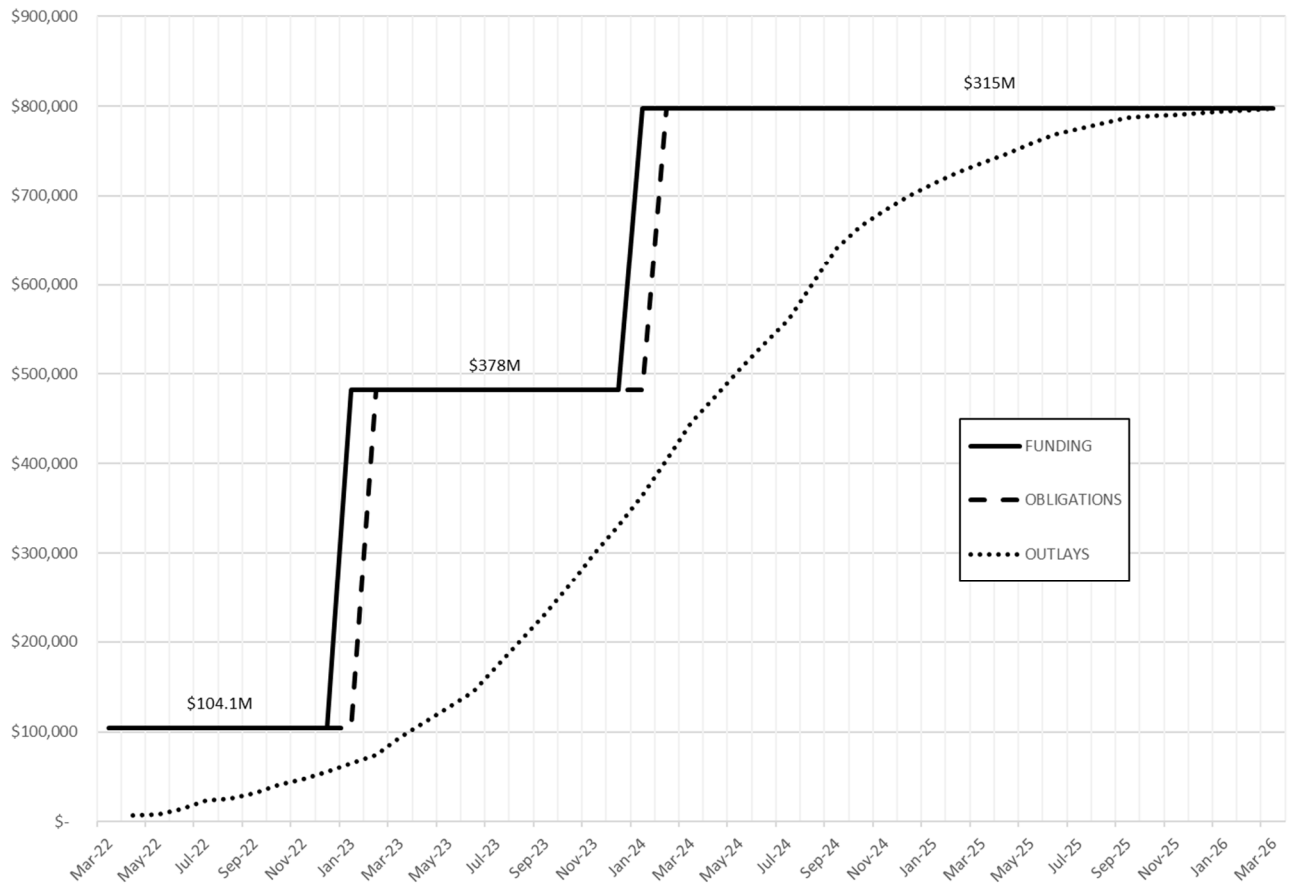
C. Authorization and Appropriation Summary:

	<u>Authorization (\$000)</u>	<u>Auth of Approp (\$000)</u>	<u>Appro (\$000)</u>
FY 2022 Enacted	802,000	104,100	104,100
FY 2023 Enacted	-	318,000	378,000
<u>FY 2024 Request</u>	<u>-</u>	<u>315,000</u>	<u>315,000</u>
Total	802,000		797,100

Master Planning Office, Telephone: (443) 634-4109

PROJECT SPENDING PLAN FOR INCREMENTALLY FUNDED PROJECT							
PROJECT TITLE:		NSAW Recapitalization East Campus Building 4 (ECB4)					
As of:	Jan-23	FUNDING		OBLIGATIONS		OUTLAYS	
All costs in thousands (\$000)							
	Month-Year	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
	Mar-22	\$ 104,100	\$ 104,100				
	Apr-22	\$ -	\$ 104,100	\$ 104,100	\$ 104,100	\$ 7,340	\$ 7,340
	May-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 838	\$ 8,178
	Jun-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 6,725	\$ 14,903
	Jul-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 8,626	\$ 23,529
	Aug-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 2,743	\$ 26,273
	Sep-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 6,027	\$ 32,300
	Oct-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 9,135	\$ 41,435
	Nov-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 5,612	\$ 47,047
	Dec-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 8,956	\$ 56,003
	Jan-23	\$ 378,000	\$ 482,100	\$ -	\$ 104,100	\$ 8,935	\$ 64,938
	Feb-23	\$ -	\$ 482,100	\$ 378,000	\$ 482,100	\$ 8,935	\$ 73,872
	Mar-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 19,633	\$ 93,505
	Apr-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 17,083	\$ 110,588
	May-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 16,006	\$ 126,594
	Jun-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 17,562	\$ 144,156
	Jul-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 29,076	\$ 173,232
	Aug-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 29,076	\$ 202,307
	Sep-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 29,076	\$ 231,383
	Oct-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 32,295	\$ 263,678
	Nov-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 36,287	\$ 299,965
	Dec-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 30,483	\$ 330,448
	Jan-24	\$ 315,000	\$ 797,100	\$ -	\$ 482,100	\$ 34,475	\$ 364,923
	Feb-24	\$ -	\$ 797,100	\$ 315,000	\$ 797,100	\$ 38,467	\$ 403,390
	Mar-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 42,458	\$ 445,848
	Apr-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 29,668	\$ 475,516
	May-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 29,668	\$ 505,184
	Jun-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 28,108	\$ 533,292
	Jul-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 28,108	\$ 561,400
	Aug-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 40,083	\$ 601,484
	Sep-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 40,083	\$ 641,567
	Oct-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 24,966	\$ 666,533
	Nov-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 16,982	\$ 683,515
	Dec-24	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 16,982	\$ 700,497
	Jan-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 12,991	\$ 713,488
	Feb-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 12,991	\$ 726,479
	Mar-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 10,430	\$ 736,909
	Apr-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 10,430	\$ 747,339
	May-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 10,430	\$ 757,769
	Jun-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 10,430	\$ 768,199
	Jul-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 6,438	\$ 774,637
	Aug-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 6,438	\$ 781,076
	Sep-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 6,438	\$ 787,514
	Oct-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 1,598	\$ 789,112
	Nov-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 1,598	\$ 790,710
	Dec-25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 1,598	\$ 792,307
	Jan-26	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 1,598	\$ 793,905
	Feb-26	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 1,598	\$ 795,503
	Mar-26	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ 1,598	\$ 797,100

NSAW Recapitalization East Campus Building 4 (ECB4)



1. COMPONENT NSA/CSS	FY 2024 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2023
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: MISSION OPERATIONS AND RECORDS CENTER INCREMENT 3		
5. PROGRAM ELEMENT	6. CATEGORY CODE 14169	7. PROJECT NUMBER 38440	8. PROJECT COST (\$000) 105,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES</u>				288,442
MISSION OPERATIONS FACILITY (CC 14169)	SF	251,405	\$ 669.47	(168,309)
WAREHOUSE CONNECTOR (CC 14169)	SF	2,680	\$ 837.31	(2,244)
RECORDS CENTER ADMIN (CC 61050)	SF	57,709	\$ 681.32	(39,318)
HUMIDITY CONTROLLED RECORDS CENTER (CC 44230)	SF	27,249	\$ 1,460.30	(39,792)
SPECIAL COSTS	LS			(8,784)
ANTITERRORISM/FORCE PROTECTION	LS			(23,779)
SUSTAINABILITY AND ENERGY FEATURES	LS			(5,493)
OPERATIONS AND MAINTENANCE SUPPORT INFORMATION	LS			(723)
<u>SUPPORTING FACILITIES</u>				19,201
ELECTRIC SERVICE	LS			(4,488)
WATER, SEWER, GAS	LS			(1,101)
PAVING, WALKS, CURBS AND GUTTERS	LS			(2,537)
STORM DRAINAGE & LOW IMPACT DEVELOPMENT	LS			(2,194)
SITE IMPROVEMENTS (4,621) DEMOLITION (3,284)	LS			(8,059)
INFORMATION SYSTEMS	LS			(822)
ESTIMATED CONTRACT COST				307,643
CONTINGENCY (5.0%)				15,382
SUBTOTAL				323,025
SUPERVISION, INSPECTION AND OVERHEAD (SIOH) (5.7%)				18,413
DESIGN/BUILD (4.0%)				12,306
OTHER (DESIGN DURING CONSTRUCTION)				5,230
TOTAL REQUEST				358,974
TOTAL REQUEST (ROUNDED)				359,000
PREVIOUS APPROPRIATIONS				234,000
AVAILABLE FROM PRIOR YEAR APPROPRIATIONS				20,000
CURRENT APPROPRIATION REQUEST				105,000
FUTURE APPROPRIATION REQUESTS				0
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				36,400
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a mission support operations facility and a humidity controlled records center recapitalization facility.				
The mission support operations facility includes workshops, storage areas, office and administrative space, and all required supporting facilities, connection to warehouse, utility connections, associated site work, and environmental measures. Office areas will include open flexible seating space, shared collaborative workspaces, administrative support spaces, and conference areas. The building will include core, shell structure, and foundations; elevators; electrical/mechanical service and distribution components and systems; fire protection, alarm, and suppression systems; information technology infrastructure, communications, and security systems support infrastructure; exterior				

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5. PROGRAM ELEMENT	6. CATEGORY CODE 14169	7. PROJECT NUMBER 38440	8. PROJECT COST (\$000) 105,000
<p>finishes and weatherproofing. Interior build out will provide raised access floor systems, acoustically-rated interior partitions and ceilings, power, lighting, environmental controls, and communications.</p> <p>The records center replacement will be constructed in compliance with the National Archives and Records Administration (NARA) Facility Standards for Records Storage (36 CFR §1228 subpart K). It will be a two-story reinforced concrete slab on grade and steel braced frame structure with administrative workspaces for records management and archival functions including office suites, flexible and shared workstations, a records processing center, conference rooms, historical collection spaces, breakrooms, lockers, and required building support spaces. The facility will also include a high-bay (30-foot), controlled humidity records and storage module with a cold storage room. The storage areas will have super-flat concrete floors, fixed shelving with integrated fire suppression systems, open storage and warehouse spaces for shipping and receiving, decontamination, records staging, packaging, forklift charging and records destruction. Administrative spaces will have raised access floors for distribution of electrical, telecommunications, security, and mechanical systems.</p> <p>Both facilities will be built to sensitive compartmented information facility (SCIF) standards, with redundant primary power and uninterruptable power supply (UPS) systems for mission critical systems. Special costs associated with construction on a secure site include clearances for personnel and labor inefficiencies associated with escort requirements.</p> <p>Facility physical security will conform to DOD anti-terrorism standards for buildings. Anti-terrorism force protection (ATFP) measures include access control systems, setbacks, blast resistant exterior, intrusion detection systems (IDS), progressive collapse requirements, and compliance with ATFP regulations. DoD principles for high performance and sustainable building requirements, to include life cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with applicable laws and Executive Orders. Mechanical systems will be selected through energy modeling and life cycle cost analysis (LCCA) with the goal of maximizing energy efficiency, while meeting the facility requirements.</p> <p>Supporting facilities include primary electric service and distribution, water, sewer and gas connections and services. Paved areas include road widening, reconfiguration, and modifications to existing roads and loading dock aprons will be included to modernize and improve the existing site traffic infrastructure. Storm drainage and low impact development will be provided with bio-retention and other storm water management features. Site improvements include fencing, landscaping, and upgrades for access control structures. Additional site improvement consists of curbs and gutters, walkways. Site preparation includes demolition of existing structures, standard clearing, grubbing, cut, fill, grading, and environmental protection structures. Secure communications infrastructure and cabling will be provided. Secure communications infrastructure and cabling will be provided.</p>			
<p>11. REQUIREMENT: 339,043 SF ADQT: 0 SF SUBSTD: 191,255 SF</p> <p><u>PROJECT:</u> Construct a mission support operations facility and a records center.</p> <p><u>REQUIREMENT:</u> These facilities are necessary to support mission operations and to further implement NSA's Recapitalization Plan. The NSA Recapitalization Plan calls for the phased replacement of aging facilities and leased spaces that have exceeded their service life and can no longer support the technology required for missions.</p> <p>The records center is required to provide a facility to store over 150,000 cubic feet of temporary and permanent classified and controlled access records in a NARA approved Records Center that meets all structural, environmental, life safety and records protection requirements. Proper handling and storage of federal records require secure, climate-controlled, high-bay storage with associated administration and handling functions meeting the NARA requirements.</p>			

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5. PROGRAM ELEMENT	6. CATEGORY CODE 14169	7. PROJECT NUMBER 38440	8. PROJECT COST (\$000) 105,000
<p><u>CURRENT SITUATION:</u> Mission critical activities that support the DOD and the nation are conducted in undersized, improperly configured, and technologically obsolescent facilities. New and emergent mission requirements are prevented from realizing their full potential due to inadequate space, improper configuration, poor condition, and obsolete systems. Existing facilities are being reconfigured and supplemented through a variety of re-purposed spaces. However, these efforts are limited because currently available facilities are inadequate to support mission critical activities.</p> <p>Records are currently stored in two separate facilities that were retrofitted approximately 40 years ago. These facilities were determined to be non-compliant with NARA Standards in 2005 and have exceeded their useful life and are slated for demolition beginning in 2020. The Agency has spent over \$50M to correct some of the deficiencies, but renovations cannot bring the existing facilities into compliance. No other facilities meet the requirements or would be cost-effective to retrofit.</p> <p><u>IMPACT IF NOT PROVIDED:</u> NSA will continue to overburden existing facilities and infrastructure and continue to operate in a disjointed and inefficient mission configuration. Operating groups will continue to use a mix of antiquated spaces distributed across a wide area, impeding their ability to effectively operate, collaborate, and accomplish their mission. In addition, critical cryptologic and historic records will be subject to damage or loss if there is a fire, infestation, or other catastrophic event.</p> <p><u>ADDITIONAL:</u> This project is not within a flood hazard area.</p>			

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12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design-Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	APR 2020
(b) Percent Complete as of January 2023:	100%
(c) Design or RFP Complete:	JUN 2021
(d) Total Design Cost (\$000):	8,500
(e) Energy Study and/or Life Cycle Analysis performed:	Yes
(f) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	MAY 2022
(b) Construction Start:	NOV 2022
(c) Construction Complete:	FEB 2026

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
FFE, Security, IT, AVVM	O&M	2024	9,750
FFE, Security, IT, AVVM	O&M	2025	19,050
FFE, Security, IT, AVVM	O&M	2026	7,600

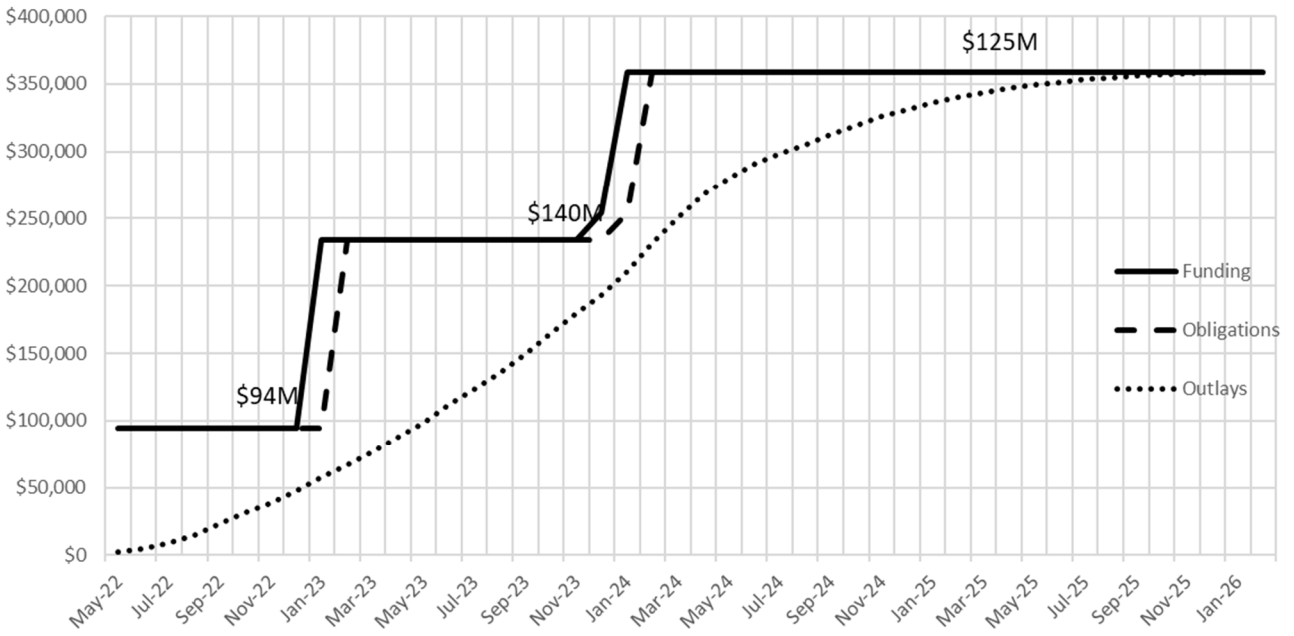
C. Authorization and Appropriation Summary:

	<u>Authorization (\$000)</u>	<u>Auth of Approp (\$000)</u>	<u>Appro (\$000)</u>
FY 2022 Enacted	299,000	94,000	94,000
Cost Variation May 2022	60,000	-	-
FY 2023 Enacted	-	80,000	140,000
Available from Prior Year Appropriations	-	-	20,000
FY 2024 Request	-	105,000	105,000
Total	359,000		359,000

Master Planning Office, Telephone: (443) 634-4109

PROJECT SPENDING PLAN FOR INCREMENTALLY FUNDED PROJECT							
PROJECT TITLE:		Mission Operations and Records Center (MORC)					
As Of:	18-Jan-23	FUNDING		OBLIGATIONS		OUTLAYS	
All costs in thousands (\$000)		Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
Month-Year							
Apr-22							
May-22		\$ 94,000	\$ 94,000	\$ -	\$ -	\$ -	\$ -
Jun-22		\$ -	\$ 94,000	\$ 94,000	\$ 94,000	\$ 1,994	\$ 1,994
Jul-22		\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 2,945	\$ 4,939
Aug-22		\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 4,243	\$ 9,182
Sep-22		\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 5,376	\$ 14,558
Oct-22		\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 8,482	\$ 23,040
Nov-22		\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 8,166	\$ 31,206
Dec-22		\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 7,080	\$ 38,286
Jan-23		\$ 140,000	\$ 234,000	\$ -	\$ 94,000	\$ 9,086	\$ 47,372
Feb-23		\$ -	\$ 234,000	\$ 140,000	\$ 234,000	\$ 10,432	\$ 57,804
Mar-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 8,860	\$ 66,664
Apr-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 10,315	\$ 76,979
May-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 10,399	\$ 87,378
Jun-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 10,815	\$ 98,193
Jul-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 13,416	\$ 111,609
Aug-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 11,906	\$ 123,515
Sep-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 11,995	\$ 135,510
Oct-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 13,681	\$ 149,192
Nov-23		\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 15,171	\$ 164,363
Dec-23		\$ 20,000	\$ 254,000	\$ -	\$ 234,000	\$ 15,079	\$ 179,442
Jan-24		\$ 105,000	\$ 359,000	\$ 20,000	\$ 254,000	\$ 13,699	\$ 193,140
Feb-24		\$ -	\$ 359,000	\$ 105,000	\$ 359,000	\$ 17,131	\$ 210,272
Mar-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 21,634	\$ 231,906
Apr-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 18,885	\$ 250,791
May-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 17,162	\$ 267,953
Jun-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 11,845	\$ 279,798
Jul-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 11,010	\$ 290,807
Aug-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 7,737	\$ 298,544
Sep-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 6,902	\$ 305,446
Oct-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 7,206	\$ 312,652
Nov-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 6,305	\$ 318,956
Dec-24		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 6,951	\$ 325,907
Jan-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 5,336	\$ 331,243
Feb-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 4,974	\$ 336,217
Mar-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 4,163	\$ 340,381
Apr-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 3,339	\$ 343,719
May-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 3,227	\$ 346,946
Jun-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 2,378	\$ 349,324
Jul-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 1,994	\$ 351,317
Aug-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 2,344	\$ 353,661
Sep-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 1,191	\$ 354,852
Oct-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 1,128	\$ 355,980
Nov-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 988	\$ 356,968
Dec-25		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 798	\$ 357,766
Jan-26		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 687	\$ 358,453
Feb-26		\$ -	\$ 359,000	\$ -	\$ 359,000	\$ 547	\$ 359,000

Mission Operations and Records Center (MORC)



1. COMPONENT NSA/CSS	FY 2024 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2023	
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #5, INCREMENT 1			
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST (\$000) Auth Request: 885,000 Approp Request: 65,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES					726,132
OPERATIONS BUILDING (CC 14190)		SF	760,000	\$ 751.11	(570,844)
PARKING FACILITY (CC 85218)		SF	1,016,617	\$ 110.75	(112,590)
CYBERSECURITY FEATURES		LS			(1,000)
OPERATIONS AND MAINTENANCE SUPPORT INFORMATION		LS			(884)
SUSTAINABILITY / EPAAct		LS			(2,899)
ANTITERRORISM/FORCE PROTECTION		LS			(27,915)
SPECIAL COSTS		LS			(10,000)
SUPPORTING FACILITIES					50,962
ELECTRIC SERVICE		LS			(12,894)
WATER, SEWER, GAS		LS			(1,349)
PAVING, WALKS, CURBS AND GUTTERS		LS			(4,649)
STORM DRAINAGE		LS			(3,074)
SITE IMPROVEMENTS (28,053) DEMOLITION (265)		LS			(28,318)
INFORMATION SYSTEMS		LS			(678)
ESTIMATED CONTRACT COST					777,094
CONTINGENCY (5.0%)					38,855
SUBTOTAL					815,949
SUPERVISION, INSPECTION AND OVERHEAD (SIOH) (6.5%)					53,037
OTHER (DESIGN DURING CONSTRUCTION)					12,000
OTHER DIRECT COSTS					4,000
TOTAL REQUEST					884,986
TOTAL REQUEST (ROUNDED)					885,000
CURRENT APPROPRIATION REQUEST					65,000
FUTURE APPROPRIATION REQUESTS					820,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					175,000
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a Command, Control, Communications, Computers, Intelligence (C4I) Operations Building and structured Parking Facility with all required supporting facilities, associated site work, and environmental measures. The Operations Building will provide operational office space, administrative and support office space, operations floor, infrastructure, equipment and communications space, and storage areas.					
Operational and administrative areas include private offices and open flexible seating space, collaborative multi-discipline work spaces, support spaces, and conference areas. Amenity spaces include food service and dining area. The Operations Building will be a multi-story structure with a full basement. The project consists of core, shell structure, and foundations; elevators; electrical/mechanical service and distribution components and systems; life safety generator, fire protection, alarm, and suppression systems; information technology infrastructure, communications, and					

1. COMPONENT NSA/CSS	FY 2024 MILITARY CONSTRUCTION PROJECT DATA		2. Date MAR 2023
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #5, INCREMENT 1	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST (\$000) Auth Request: 885,000 Approp Request: 65,000
<p>security systems support infrastructure; exterior finishes and weatherproofing. The Operations Building includes a restricted-access internal garage on the first floor for up to 10 government vehicles. Interior build out will provide raised access floor systems, acoustically-rated interior partitions and ceilings, power, lighting, environmental controls, and communications. The entire structure will be built to Sensitive Compartmented Information Facility (SCIF) standards, with redundant primary power and Uninterruptable Power Supply (UPS) systems to ensure continuity of operations.</p> <p>A structured parking facility will be constructed to provide privately-owned vehicle (POV) parking for staff and visitors. New road construction, widening, realignment, and modifications to existing roads including signals or other road improvements will be provided to connect to existing traffic infrastructure.</p> <p>Special costs associated with construction on a secure site include clearances for personnel and labor inefficiencies associated with escort requirements. Escorts are required for positive control of access to utilities which service other critical facilities.</p> <p>Facility physical security will conform to DOD Minimum Anti-Terrorism Standards for Buildings. Anti-Terrorism/Force Protection (ATFP) and include access control, setbacks, architectural shielding, Intrusion Detection Systems (IDS), progressive collapse requirements, and compliance with relevant ATFP regulations including fencing, bollards and protective planters, and electronic security systems to extend the secure perimeter. DOD standards for high performance and sustainable buildings will be included in design and construction of the facility, according to federal law and Executive Orders. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p> <p>Supporting facilities include primary electrical service and distribution. Utility systems include water, sewer, reclaimed water, gas connection and service from utility providers, and storm drainage systems. Site work consists of curb and gutter, walkways, pedestrian plazas, landscaping, and low impact development including storm water management features. Roadway and intersection improvements are included to integrate new facilities with existing transportation networks. Demolition of one building (B9831), associated parking, support structures, and minor site structures, along with standard clearing, grubbing, cut, fill, grading, and environmental protection structures will be provided. Secure communications infrastructure and cabling will be provided.</p>			
<p>11. REQUIREMENT: 760,000 SF ADQT: 0 SF SUBSTD: 0 SF</p>			
<p><u>PROJECT:</u> Construct multi-story operations facility and structured parking facility.</p> <p><u>REQUIREMENT:</u> These facilities are necessary to support mission operations and to further implement NSA's Recapitalization Plan. The NSA Recapitalization Plan calls for the phased replacement of aging facilities that have exceeded their service life and can no longer support the technology required for new missions. Additionally, this operations facility will provide the NSA with a flexible building that can provide the modern infrastructure necessary to support current and future technological requirements. The Operations Building will incorporate new technologies and processes that will generate valuable operational synergies through intra-agency coordination, integration, and collaboration. Using an open work environment that incorporates scalable, reconfigurable work spaces, missions will be able to achieve both actual and virtual collaboration while maintaining their functional discipline.</p> <p><u>CURRENT SITUATION:</u> Currently, mission critical activities that support the DoD and the nation are conducted individually in an NSA-centric structure. Network operations are prevented from realizing the full potential of the collaborative, cohesive work environments required for this initiative. To meet the immediate need, existing facilities are being reconfigured and supplemented through leased space. However, these efforts are limited by the availability of facilities with suitable locations, inadequate ATFP profiles, and insufficient power and cooling infrastructure capable of supporting mission critical activities.</p>			

1. COMPONENT NSA/CSS	FY 2024 MILITARY CONSTRUCTION PROJECT DATA		2. Date MAR 2023
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #5, INCREMENT 1	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST (\$000) Auth Request: 885,000 Approp Request: 65,000
<p><u>IMPACT IF NOT PROVIDED:</u> If this project is not funded, NSA will continue to overburden existing facilities and infrastructure and continue to operate in a disjointed mission configuration in a mix of antiquated space on Fort Meade and transient leased space distributed across a wide area, impeding the ability to effectively operate and meet its mission.</p> <p><u>ADDITIONAL:</u> The project has been coordinated with the installation facilities master plan and physical security plan. All required and anticipated physical security and antiterrorism protection measures are included. An Environmental Impact Statement has been completed for the NSA East Campus, which includes the capacity and anticipated impacts of the ECB5 facilities.</p> <p>Alternative methods of meeting requirements have been explored during the development of this project. An economic analysis has been prepared and utilized in evaluating this project. It has been determined that this project is the only viable option to satisfy the requirement.</p> <p>This project is not within a flood hazard area.</p> <p><u>JOINT USE CERTIFICATION:</u> The Chief, Master Planning Office, National Security Agency certifies that this project has been considered for joint use. Unilateral construction is recommended. Mission requirements, operational considerations, and location are incompatible with use by other components.</p>			

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5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 41695	8. PROJECT COST (\$000) Auth Request: 885,000 Approp Request: 65,000

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Other (Integrated Design and Construction)
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	DEC 2021
(b) Percent Complete as of January 2023:	30%
(c) Design or RFP Complete:	MAR 2024
(d) Total Design Cost (\$000):	65,000
(e) Energy Study and/or Life Cycle Analysis performed:	Yes
(f) Standard or definitive design used?	No
(3) Construction Data:	
(a) Contract Award:	JUN 2024
(b) Construction Start:	JUL 2024
(c) Construction Complete:	NOV 2028

B. Equipment associated with this project which will be provided from other appropriations:

Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated <u>or Requested</u>	Cost <u>(\$000)</u>
FFE, Security, IT, AVVM	O&M	FY28	30,000
FFE, Security, IT, AVVM	O&M	FY29	115,000
FFE, Security, IT, AVVM	O&M	FY30	20,000
FFE, Security, IT, AVVM	O&M	FY31	10,000

C. Authorization and Appropriation Summary:

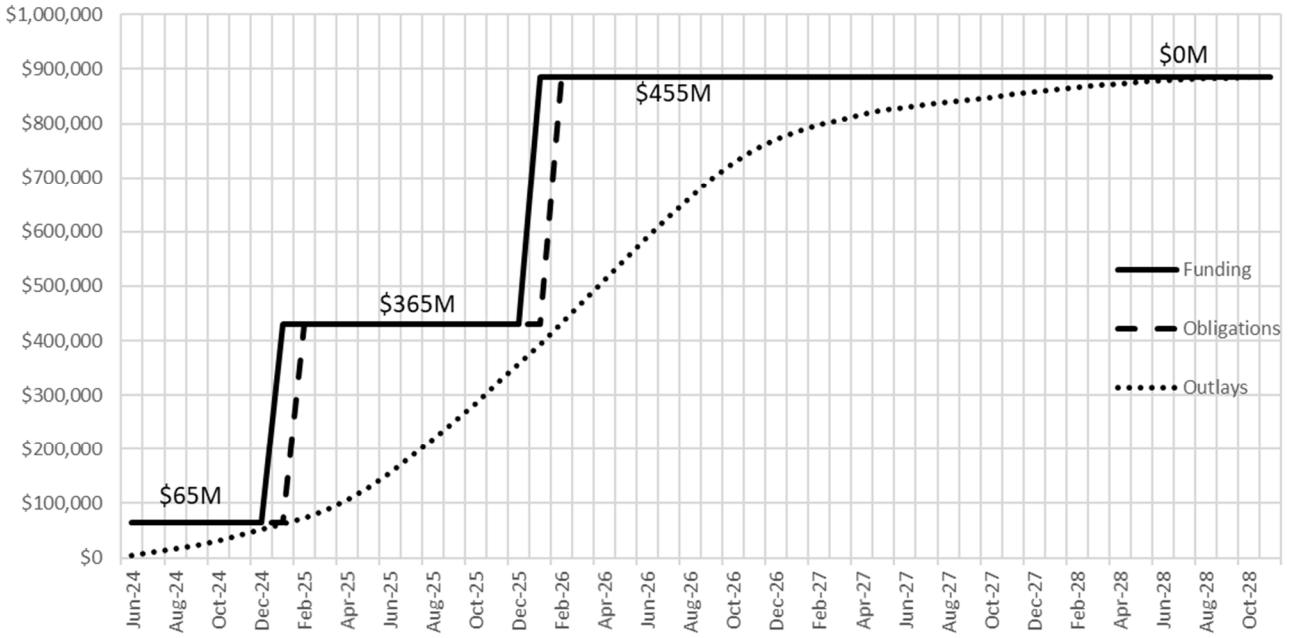
	Authorization <u>(\$000)</u>	Auth of Approp <u>(\$000)</u>	Appro <u>(\$000)</u>
FY 2024 Request	885,000	65,000	65,000
<u>Future Requests</u>	-	820,000	820,000
Total	885,000		885,000

Master Planning Office, Telephone: (443) 634-4109

PROJECT SPENDING PLAN FOR INCREMENTALLY FUNDED PROJECT

PROJECT TITLE:		East Campus Building #5 (ECB 5)					
As Of:	Dec-22	FUNDING		OBLIGATIONS		OUTLAYS	
All costs in thousands (\$000)		Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
Month-Year							
May-24							
Jun-24		\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -
Jul-24		\$ -	\$ 65,000	\$ 65,000	\$ 65,000	\$ 4,684	\$ 4,684
Aug-24		\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 5,062	\$ 9,746
Sep-24		\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 6,301	\$ 16,047
Oct-24		\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 7,056	\$ 23,103
Nov-24		\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 8,974	\$ 32,078
Dec-24		\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 9,637	\$ 41,714
Jan-25		\$ 365,000	\$ 430,000	\$ -	\$ 65,000	\$ 9,658	\$ 51,372
Feb-25		\$ -	\$ 430,000	\$ 365,000	\$ 430,000	\$ 10,317	\$ 61,689
Mar-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 11,612	\$ 73,301
Apr-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 13,391	\$ 86,692
May-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 19,724	\$ 106,416
Jun-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 22,861	\$ 129,277
Jul-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 27,741	\$ 157,018
Aug-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 30,001	\$ 187,019
Sep-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 32,268	\$ 219,286
Oct-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 31,252	\$ 250,538
Nov-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 34,921	\$ 285,459
Dec-25		\$ -	\$ 430,000	\$ -	\$ 430,000	\$ 36,283	\$ 321,742
Jan-26		\$ 455,000	\$ 885,000	\$ -	\$ 430,000	\$ 35,726	\$ 357,468
Feb-26		\$ -	\$ 885,000	\$ 455,000	\$ 885,000	\$ 34,915	\$ 392,382
Mar-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 40,177	\$ 432,559
Apr-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 39,026	\$ 471,585
May-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 39,801	\$ 511,386
Jun-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 39,625	\$ 551,011
Jul-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 39,310	\$ 590,321
Aug-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 37,270	\$ 627,591
Sep-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 35,394	\$ 662,985
Oct-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 34,881	\$ 697,865
Nov-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 29,314	\$ 727,179
Dec-26		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 24,647	\$ 751,826
Jan-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 18,527	\$ 770,353
Feb-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 15,080	\$ 785,433
Mar-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 12,053	\$ 797,486
Apr-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 8,784	\$ 806,270
May-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 9,633	\$ 815,903
Jun-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 9,641	\$ 825,544
Jul-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,659	\$ 830,203
Aug-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,659	\$ 834,863
Sep-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,659	\$ 839,522
Oct-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,659	\$ 844,182
Nov-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,659	\$ 848,841
Dec-27		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,739	\$ 853,580
Jan-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,739	\$ 858,320
Feb-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 4,739	\$ 863,059
Mar-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 3,878	\$ 866,937
Apr-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 3,056	\$ 869,993
May-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 3,383	\$ 873,376
Jun-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 3,506	\$ 876,882
Jul-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 2,592	\$ 879,474
Aug-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 1,796	\$ 881,270
Sep-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 1,389	\$ 882,659
Oct-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 1,186	\$ 883,845
Nov-28		\$ -	\$ 885,000	\$ -	\$ 885,000	\$ 1,153	\$ 884,998

East Campus Building #5 (ECB 5)



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