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**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



Defense Contract Management Agency

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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Defense Contract Management Agency • Budget Estimates FY 2024 • RDT&E Program

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Department of Defense
 FY 2024 President's Budget
 Exhibit R-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

| <u>Appropriation</u> | FY 2022 Actuals | FY 2023 Less Supplementals Enactment | FY 2023 Supplementals Enactment* | FY 2023 Total Enactment | FY 2024 Request |
|--|--------------------|--|--|----------------------------|--------------------|
| Research, Development, Test and Evaluation, Defense-Wide | 4,117 | 1,244 | | 1,244 | 6,953 |
| Total Research, Development, Test, & Evaluation | 4,117 | 1,244 | | 1,244 | 6,953 |

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense
 FY 2024 President's Budget
 Exhibit R-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

| | FY 2022 Actuals | FY 2023 Less Supplementals Enactment | FY 2023 Supplementals Enactment* | FY 2023 Total Enactment | FY 2024 Request |
|--|--------------------|--|--|----------------------------|--------------------|
| <u>Summary Recap of Budget Activities</u> | | | | | |
| System Development & Demonstration | 4,117 | 1,244 | | 1,244 | 6,953 |
| Total Research, Development, Test, & Evaluation | 4,117 | 1,244 | | 1,244 | 6,953 |
| <u>Summary Recap of FYDP Programs</u> | | | | | |
| Research and Development | 4,117 | 1,244 | | 1,244 | 6,953 |
| Total Research, Development, Test, & Evaluation | 4,117 | 1,244 | | 1,244 | 6,953 |

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit R-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

| | FY 2022 Actuals | FY 2023 Less Supplementals Enactment | FY 2023 Supplementals Enactment* | FY 2023 Total Enactment | FY 2024 Request |
|--|--------------------|--|--|----------------------------|--------------------|
| <u>Summary Recap of Budget Activities</u> | | | | | |
| System Development & Demonstration | 4,117 | 1,244 | | 1,244 | 6,953 |
| Total Research, Development, Test, & Evaluation | 4,117 | 1,244 | | 1,244 | 6,953 |
| <u>Summary Recap of FYDP Programs</u> | | | | | |
| Research and Development | 4,117 | 1,244 | | 1,244 | 6,953 |
| Total Research, Development, Test, & Evaluation | 4,117 | 1,244 | | 1,244 | 6,953 |

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit R-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

| <u>Appropriation</u> | FY 2022 Actuals | FY 2023 Less Supplementals Enactment | FY 2023 Supplementals Enactment* | FY 2023 Total Enactment | FY 2024 Request |
|---|--------------------|--|--|----------------------------|--------------------|
| Defense Contract Management Agency | 4,117 | 1,244 | | 1,244 | 6,953 |
| Total Research, Development, Test and Evaluation, Defense-Wide | 4,117 | 1,244 | | 1,244 | 6,953 |

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit R-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

| <u>Line No</u> | <u>Program Element Number</u> | <u>Item</u> | <u>Act</u> | <u>Se c</u> | <u>FY 2022 Actuals</u> | <u>FY 2023 Less Supplementals Enactment</u> | <u>FY 2023 Supplementals Enactment</u> | <u>FY 2023 Total Enactment</u> |
|---|-------------------------------|------------------------------------|------------|-------------|------------------------|---|--|--------------------------------|
| 135 | 0605013BL | Information Technology Development | 05 | U | 4,117 | 1,244 | | 1,244 |
| | | System Development & Demonstration | | | 4,117 | 1,244 | | 1,244 |
| Total Research, Development, Test and Evaluation, Defense-Wide | | | | | 4,117 | 1,244 | | 1,244 |

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2023

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

| <u>Line</u> <u>No</u> | <u>Program</u> <u>Element</u> <u>Number</u> | <u>Item</u> | <u>Act</u> | <u>Se</u> <u>c</u> | <u>FY 2024</u> <u>Request</u> |
|--|---|------------------------------------|------------|-----------------------|----------------------------------|
| 135 | 0605013BL | Information Technology Development | 05 | U | 6,953 |
| | | System Development & Demonstration | | | 6,953 |
| Total Research, Development, Test and Evaluation, Defense-Wide | | | | | 6,953 |

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Defense Contract Management Agency
 FY 2024 President's Budget
 Exhibit R-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

| Line No | Program Element Number | Item | Se | Act | c | FY 2022 | FY 2023 Less | FY 2023 | FY 2023 Total |
|---|------------------------|------------------------------------|----|-----|---|---------|-------------------------|-------------------------|---------------|
| | | | | | | Actuals | Supplementals Enactment | Supplementals Enactment | Enactment |
| 135 | 0605013BL | Information Technology Development | 05 | U | | 4,117 | 1,244 | | 1,244 |
| | | System Development & Demonstration | | | | 4,117 | 1,244 | | 1,244 |
| Total Defense Contract Management Agency | | | | | | 4,117 | 1,244 | | 1,244 |

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense Contract Management Agency
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2023

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

| <u>Line</u> <u>No</u> | <u>Program</u> <u>Element</u> <u>Number</u> | <u>Item</u> | <u>Act</u> | <u>Se</u> <u>c</u> | <u>FY 2024</u> <u>Request</u> |
|--|---|--|------------|-----------------------|----------------------------------|
| 135 | 0605013BL | Information Technology Development System Development & Demonstration | 05 | U | 6,953 6,953 |
| Total Defense Contract Management Agency | | | | | 6,953 |

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Defense Contract Management Agency • Budget Estimates FY 2024 • RDT&E Program

Program Element Table of Contents (by Budget Activity then Line Item Number)

Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide

| Line # | Budget Activity | Program Element Number | Program Element Title | Page |
|---------------|------------------------|-------------------------------|---|--------------|
| 135 | 05 | 0605013BL | Information Technology Development..... | Volume 5 - 1 |

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Defense Contract Management Agency • Budget Estimates FY 2024 • RDT&E Program

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| Program Element Title | Program Element Number | Line # | BA | Page |
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| Information Technology Development | 0605013BL | 135 | 05..... | Volume 5 - 1 |

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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | |
|--|--|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)</i> | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> |
|--|--|

| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 196.642 | 4.117 | 1.244 | 6.953 | - | 6.953 | 4.700 | 1.284 | 1.285 | 1.286 | - | - |
| 01: <i>Systems Modifications and Development</i> | 196.642 | 4.117 | 1.244 | 6.953 | - | 6.953 | 4.700 | 1.284 | 1.285 | 1.286 | - | - |

A. Mission Description and Budget Item Justification

The DCMA is engaged in several major Information Technology (IT) initiatives to improve and modernize the information technology environment. IT is the primary enabling capability the acquisition workforce relies upon to communicate with contractors, the DoD acquisition community and other customers. The National Defense Strategy business reform line of effort drives these initiatives.

The DCMA IT Modernization Analytics Initiative (MAI) Acquisition strategy is being driven by the Director's initiatives to: 1) Develop Mission Business Systems; 2) Leverage Commodity IT Buying Power Through DISA; and 3) Focus On The Last Tactical Mile. These initiatives directly align and support the Optimization and Modernization efforts of the DoD CIO, which include: 1) Network Optimization; 2) Data Center Optimization; 3) Mission Partner Engagement; 4) Defense Travel Modernization ; 5) Enterprise Collaboration; 6) Consolidation of Cyber and IT Responsibilities; 7) Rationalize Business Systems; and 8) Streamline IT Commodity Purchasing.

Development and research initiatives are a core component in the DCMA ability to align efforts appropriately to the DoD CIO IT Reform Initiative. In order to meet the needs of the DoD community, the DCMA current efforts are focused on investing in the development of investments in two core areas: 1) the Modernization and Analytics Initiative Strategy (formerly called DCMA App Store) and 2) the Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area WorkFlow (WAWF)).

These initiatives will empower mobile and fixed users' ability to utilize DoD enterprise capabilities with the same level or improved efficiency and effectiveness. The DCMA is also mandated to align with the DoD strategy for digital modernization of enterprise capabilities. This involves migrating the DCMA application infrastructure to an enterprise hosting environments and modern technology platforms, rationalizing existing applications to ensure capabilities align with mission requirements, and adopting new DoD strategies for modern software development methodologies. These solutions will improve process gaps to streamline/simplify automated contract administration, provide real-time data visibility, reduce manual intervention and provide effective, regulatory based tools for use across the Department.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | |
|--|--|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)</i> | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> |
|--|--|

| B. Program Change Summary (\$ in Millions) | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 4.265 | 1.244 | 4.501 | - | 4.501 |
| Current President's Budget | 4.117 | 1.244 | 6.953 | - | 6.953 |
| Total Adjustments | -0.148 | 0.000 | 2.452 | - | 2.452 |
| • Congressional General Reductions | 0.000 | - | | | |
| • Congressional Directed Reductions | 0.000 | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | 0.000 | - | | | |
| • Congressional Directed Transfers | 0.000 | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | -0.148 | - | | | |
| • Adjustment to Budget Year | - | - | 2.452 | 0.000 | 2.452 |

Change Summary Explanation

FY 2024 funding support the DCMA continuous efforts to align with the DoD strategy for digital modernization of enterprise capabilities. This includes migrating the DCMA application infrastructure to enterprise hosting environments and modern technology platforms. The funding increase supports conducting a MOCAS study to fully automate the contract administration and contract pay capabilities within the Procure to Pay (P2P) process.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Contract Management Agency **Date:** March 2023

| Appropriation/Budget Activity 0400 / 5 | | | | | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | | | | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> | | | |
|--|-------------|---------|---------|--------------|--|---------------|---------|---------|---|---------|------------------|------------|
| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
| 01: <i>Systems Modifications and Development</i> | 196.642 | 4.117 | 1.244 | 6.953 | - | 6.953 | 4.700 | 1.284 | 1.285 | 1.286 | - | - |
| Quantity of RDT&E Articles | | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

Development and research initiatives are a core component in the DCMA ability to align efforts appropriately to the DoD CIO IT Reform Initiative. The DCMA is mandated to align with the DoD strategy for digital modernization of enterprise capabilities. This involves migrating the DCMA application infrastructure to enterprise hosting environments and modern technology platforms, rationalizing existing applications to ensure capabilities align with mission requirements, and adopting new DoD strategies for modern software development methodologies. This will ensure delivery of secure, interoperable, and optimized solutions. In order to meet the needs of the DoD community, the DCMA is dedicated to developing and implementing its Modernization and Analytics Initiatives (MAI) Acquisition Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2022 | FY 2023 | FY 2024 |
|--|---------|---------|---------|
| Title: System Modifications and Development | 4.117 | 1.244 | 6.953 |
| Description: The DCMA will use the system and modifications program for two primary efforts supportive of its MAI Acquisition Strategy: 1) DCMA Modernization and Analytics Initiatives (MAI) Strategy (formerly DCMA App Store) and Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area WorkFlow (WAWF)). | | | |
| MAI intends to utilize commercial innovations such as Platform as a Service (PaaS), Software as a Service (SaaS), artificial Intelligence (AI) and Machine Learning (ML) with cost-effective solutions. Implementation is paramount to ensuring future Contract Management oversight to the DoD base by: (i) aligning the DCMA modernization strategy to the DoD Digital Moderation Strategy (2019), DoD Cloud Strategy (2018) and IT Reform Initiatives (2017) (ii) and implementing a robust environment that enables development of enterprise solutions and environment to enhance the DCMA Contract Administration Support mission. This approach promotes the tenets of reusable code, pre-built applications, a no code/low code environment, and industry developed solutions that can ride on the same platform. This enterprise environment will encompass data analytics across multiple sources and enable business-process driven citizen development of low code applications to provide DoD instantaneous and dynamic business insight of Contract Management data. | | | |
| PIEE is an existing Defense Business System that provides an information technology platform of enterprise services, capabilities, and systems grouped into modules with the objective of seamlessly supporting the end-to-end Procure-to-Pay (P2P) business processes for the Department of Defense (DoD). Leveraging role-based access, PIEE provides users with the access to many of the critical enterprise capabilities used every day by hundreds of thousands of users spanning all Services, Defense Agencies, and Industry such as the Department's e-Invoicing, contracts repository, and contract surveillance tools. The DCMA intent is to | | | |

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|--|--|---|
| Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Contract Management Agency | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2022 | FY 2023 | FY 2024 |
|--|----------------|----------------|----------------|
| <p>partner with DLA to modernize unsustainable capabilities within the PIEE environment making the DCMA capabilities available to the Department user base.</p> <p>FY 2023 Plans: The DCMA will continue to support its MAI Acquisition Strategy.</p> <p>FY 2023 RDT&E will support the following PIEE capabilities for development and implementation under the MAI Acquisition Strategy:</p> <ol style="list-style-type: none"> 1) Contract Property Administration System (CPAS) which provides a web-based, user friendly tool for the DCMA Property Administrators to receive and review contracts with property, schedule property audits, record results of audits, closeout the property administration portion of contracts in MOCAS and allow reopening of the property administration portion of contracts in MOCAS. 2) Delivery Schedule Manager (DSM) which facilitates surveillance and analysis of contract delivery schedules, Delay Notifications, and Customer Requests. 3) Canceling Funds supports monitoring and reporting status of funds as being "at risk" of canceling. <p>FY 2024 Plans: The DCMA continues to support its MAI Acquisition Strategy.</p> <p>RDT&E supports the following capabilities for development and implementation under the MAI Acquisition Strategy for PIEE and MAI efforts:</p> <ol style="list-style-type: none"> 1) Contract Property Administration System (CPAS): This application provides a web-based, user friendly tool for the DCMA Property Administrators to receive and review contracts with property, schedule property audits, record results of audits, closeout the property administration portion of contracts in MOCAS and allow reopening of the property administration portion of contracts in MOCAS. 2) Modifications and Delivery Orders (MDO): This application permits users to modify an existing contract or issue a delivery order. | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Contract Management Agency | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2022 | FY 2023 | FY 2024 |
|--|---------|---------|---------|
| <p>3) Shipping Instructions Request (SIR): The SIR application provides contractor request for shipping instructions and transportation assistance. To fulfill the terms of their contract, Defense contractors must complete an “Application for U.S. Bill of lading and Shipping Instructions” prior to shipping. This automated request is sent to the cognizant DCMA Transportation and Traffic Management officers via the SIR application. When a request is received, the transportation specialist determines the appropriate shipping method, prepares the necessary documentation, and provides that information to the contractor.</p> <p>4) Integrated Workload Management System (IWMS) Replacement Solution: The DCMA is replacing the workload management system by disaggregating major elements such as contract file, post award determination, business system data corrections, reporting capability & terminations.</p> <p>5) Automated Listing of Eligibility and Clearances (ALEC): This application is used to track the security clearance process for DCMA employees. Enables the tracking of security clearances and public trust eligibility for civilians, military personnel and contractors.</p> <p>6) Military Online Personnel System (MOPS): This application manages the requisition, placement, and service record of military personnel assigned to DCMA. It is designed to aid human resources and the combat support center in administering active duty and reserve force military personnel. MOPS provides a streamlined approach to managing military personnel; offers a single database to search billets and personnel; enables anytime anywhere access; and establishes an effective communication reporting capability.</p> <p>7) Contingency Contract Administration Services (CCAS): This eTool manages assignments of personnel supporting the DCMA CCAS mission. It serves as a centralized data source for CCAS personnel information to include Basic Contingency Operations Training (BCOT) training dates, deployment status and return dates. Allows CCAS personnel data to be recorded and managed in a common database with built in role based permissions.</p> <p>8) Performance Indicators (PI) and Business Intelligence: This eTool provides information about major programs under DCMA administration. It supplies contacts and other information about field personnel along with measuring the performance of DCMA to specific key performance indicators. The PI eTool enables DCMA personnel to maintain information associated with program integration by supporting four functional data administration areas: business intelligence, program administration, program integration, and personnel administration.</p> <p>9) MOCAS Study: The DCMA is conducting an independent transformation assessment that incorporates a technical study and business case analysis to perform critical stabilization of the MOCAS system to ensure architecture and infrastructure</p> | | | |

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|--|--|---|
| Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Contract Management Agency | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2022 | FY 2023 | FY 2024 |
|---|----------------|----------------|----------------|
| <p>improvements supporting this 63-year old system and validate the future state design of a fully automated contract administration and contract pay capabilities within the Procure to Pay (P2P) process.</p> <p><i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> Explanation of change from FY 2023 to FY 2024 reflects funding to support continuous development of the DCMA MAI Acquisition Strategy capabilities identified to modernize and re-platform aging legacy mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools to generate Contractor cost savings, pricing fraud recovery, and increased productivity. PIEE and MAI applications utilize commercial innovations that provide an information technology platform of enterprise services, capabilities, and systems grouped into modules with the objective to seamlessly support the end-to-end Procure-to-Pay (P2P) business processes for the Department of Defense (DoD). Additionally, funding supports a MOCAS study to fully automate contract administration and contract pay capabilities within the Procure to Pay (P2P) process.</p> | | | |
| Accomplishments/Planned Programs Subtotals | 4.117 | 1.244 | 6.953 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The DoD CIO strategy addresses Cloud, Cyber and Artificial Intelligence Initiatives implementation via the DoD IT Reform Initiative. The DCMA Director has identified three DCMA priority initiatives in alignment with the DoD CIO initiatives to include: 1) Off-Ramping IT Services 2) Mission System Development and 3) The Last Tactical Mile.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Product Development (\$ in Millions) | | | | FY 2022 | | FY 2023 | | FY 2024 Base | | FY 2024 OCO | | FY 2024 Total | Cost To Complete | Total Cost | Target Value of Contract |
|--|------------------------|--------------------------------|-------------|---------|------------|---------|------------|--------------|------------|-------------|------------|---------------|------------------|------------|--------------------------|
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | | | |
| DCMA Modernization and Analytics Initiatives (MAI) (formerly DCMA App Store) | C/FFP | Various : Various | 5.059 | - | | - | | - | | - | | - | - | - | 0.000 |
| WAWF | C/FFP | Various : Various | 0.800 | - | | - | | - | | - | | - | - | - | 0.800 |
| Other Programs | C/FFP | Various : Various | 190.783 | - | | - | | - | | - | | - | - | - | - |
| DoDAAC Insight/Enhanced Contract View: DoDAAC Insight (MAI) | C/FFP | Various : Various | - | 0.951 | Jun 2022 | - | | - | | - | | - | - | - | 0.000 |
| Industrial Base Integrated Data System (IBIDS) (MAI) | C/FFP | Various : Various | - | 0.951 | Jun 2022 | - | | - | | - | | - | - | - | 0.000 |
| Program Support Collaboration & Reporting Tool (PSCRT) (MAI) | C/FFP | Various : Various | - | 1.196 | Jun 2022 | - | | - | | - | | - | - | - | 0.000 |
| Modifications and Delivery Orders (MDO) (PIEE) | C/FFP | Various : Various | - | 0.500 | Dec 2021 | - | | 0.150 | | - | | 0.150 | - | - | 0.650 |
| Combined Audit Tracking and Action Tool (CA-TAT) (PIEE) | C/FFP | Various : Various | - | 0.200 | Dec 2021 | - | | - | | - | | - | - | - | 0.200 |
| Contract Property Administration System (CPAS) (PIEE) | C/FFP | Various : Various | - | 0.294 | Dec 2021 | 0.100 | | 0.171 | | - | | 0.171 | - | - | 0.746 |
| Contract Administration DoDAAC Selection (PCM CAO-PAY) (PIEE) | C/FFP | Various : Various | - | 0.025 | Dec 2021 | - | | - | | - | | - | - | - | 0.025 |
| Delivery Schedule Manager (DSM) (PIEE) | C/CPFF | Various : Various | - | - | | 1.044 | | - | | - | | - | - | - | 1.044 |
| Canceling Funds (PIEE) | C/FFP | Various : Various | - | - | | 0.100 | | - | | - | | - | - | - | 0.100 |
| Military Online Personnel System (MAI) | C/FFP | Various : Various | - | - | | - | | 0.800 | | - | | 0.800 | - | - | 0.800 |
| Automated Listing of Eligibility and Clearances (MAI) | C/FFP | Various : Various | - | - | | - | | 0.800 | | - | | 0.800 | - | - | 0.800 |

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Product Development (\$ in Millions) | | | | FY 2022 | | FY 2023 | | FY 2024 Base | | FY 2024 OCO | | FY 2024 Total | Cost To Complete | Total Cost | Target Value of Contract |
|--|------------------------|--------------------------------|-------------|---------|------------|---------|------------|--------------|------------|-------------|------------|---------------|------------------|------------|--------------------------|
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | | | |
| Contingency Contract Administration Services (MAI) | C/FFP | Various : Various | - | - | | - | | 1.081 | | - | | 1.081 | - | - | 1.081 |
| Performance Indicators and Business Intelligence (MAI) | C/FFP | Various : Various | - | - | | - | | 0.489 | | - | | 0.489 | - | - | 0.489 |
| Shipping Instructions Request (SIR) | C/FFP | Various : Various | - | - | | - | | 0.755 | | - | | 0.755 | - | - | 0.755 |
| IWMS Replacement Solution | C/FFP | Various : Various | - | - | | - | | 0.457 | | - | | 0.457 | - | - | 0.457 |
| MOCAS Study | C/FFP | Various : Various | - | - | | - | | 2.250 | | - | | 2.250 | - | - | 2.250 |
| Subtotal | | | 196.642 | 4.117 | | 1.244 | | 6.953 | | - | | 6.953 | - | - | N/A |

| | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------------|-------------|---------|---------|--------------|-------------|---------------|------------------|------------|--------------------------|
| Project Cost Totals | 196.642 | 4.117 | 1.244 | 6.953 | - | 6.953 | - | - | N/A |

Remarks
 The DCMA Information Technology supports the Agency's CAS mission by capitalizing on IT investment innovations that leverage technology to achieve an agile enterprise architecture that improves its contract management workforce's productivity, efficiency, and effectiveness.

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| Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Management Agency | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |

| | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | | | | | |
|--|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|--|--|--|--|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | | | | |
| <i>DoDAAC Insight/Enhanced Contract View: DoDAAC Insight</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Industrial Base Integrated Data System (IBIDS)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Program Support Collaboration & Reporting Tool (PSCRT)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Modifications and Delivery Orders (MDO)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Combined Audit Tracking and Action Tool (CA-TAT)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Management Agency **Date:** March 2023

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| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|--|----------------------|---|---|---|----------|---|---|---|------------------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Design | ████████ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | ████████████████████ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | ████████ | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | ████████ | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Contract Property Administration System (CPAS)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | ████████ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | ████████████████████ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | ████████ | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | ████████ | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Contract Administration DoDAAC Selection (PCM CAO-PAY)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | ████████ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | ████████████████████ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | ████████ | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | ████████ | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Customer Satisfaction Survey Tool (CSST)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | ████████ | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | ████████ | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | ████████ | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | ████████████████ | | | | | | | | | | | | | | | | | | | |
| <i>First Level Supervisor Review</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | ████████ | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | ████████ | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | ████████ | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | ████████████████ | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Management Agency **Date:** March 2023

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| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|--|---------|---|---|---|------------|---|---|---|------------|---|---|---|------------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| <i>Contract Inquires/Pricing & Negotiations</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | ██████████ | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | ██████████ | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | ██████████ | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | ██████████ | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Program Integration</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| <i>Termination Cases</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| <i>General Council Enablers</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | ██████████ | | | | | | | | | | | | | | | | | | | |
| <i>Information Technology Enablers</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | ██████████ | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | ██████████ | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | ██████████ | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | ██████████ | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Management Agency **Date:** March 2023

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| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| <i>Inspector General Enablers</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Talent Managers Enablers/Total Force Enablers</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Contract Property Administration System (CPAS) Part 2</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Delivery Schedule Manager (DSM)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Canceling Funds Part 2</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Management Agency **Date:** March 2023

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| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | | | | | |
|--|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|--|--|--|--|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | | | | |
| <i>Modifications and Delivery Orders (MDO) Part 2</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Delivery Schedule Manager (DSM) Part 2</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Canceling Funds Part 3</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Pre-Award Survey System (PASS)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Pricing Management Capability (PMC)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Commercial Item Determination</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Management Agency | Date: March 2023 |
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| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / Information Technology Development | Project (Number/Name) 01 / Systems Modifications and Development |
|--|---|--|

| | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|--|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Property Loss | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Modifications and Delivery Orders (MDO) Part 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Award Survey System (PASS) Part 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pricing Management Capability (PMC) Part 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shipping Instructions Request (SIR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Administration DoDAAC Selection (PCM CAO-PAY) Part 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Management Agency **Date:** March 2023

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| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Automated Listing of Eligibility and Clearances</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Contingency Contract Administration Services</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Performance Indicators and Business Intelligence</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Integrated Workload Management System (IWMS) Replacement Solution</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contract Management Agency | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |

Schedule Details

| Events by Sub Project | Start | | End | |
|--|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| <i>DoDAAC Insight/Enhanced Contract View: DoDAAC Insight</i> | | | | |
| Design | 3 | 2022 | 1 | 2023 |
| Development | 3 | 2022 | 1 | 2023 |
| Testing | 3 | 2022 | 1 | 2023 |
| Deployment | 3 | 2022 | 2 | 2023 |
| <i>Industrial Base Integrated Data System (IBIDS)</i> | | | | |
| Design | 3 | 2022 | 1 | 2023 |
| Development | 3 | 2022 | 1 | 2023 |
| Testing | 3 | 2022 | 1 | 2023 |
| Deployment | 3 | 2022 | 2 | 2023 |
| <i>Program Support Collaboration & Reporting Tool (PSCRT)</i> | | | | |
| Design | 3 | 2022 | 1 | 2023 |
| Development | 3 | 2022 | 1 | 2023 |
| Testing | 3 | 2022 | 1 | 2023 |
| Deployment | 3 | 2022 | 2 | 2023 |
| <i>Modifications and Delivery Orders (MDO)</i> | | | | |
| Design | 1 | 2022 | 3 | 2022 |
| Development | 1 | 2022 | 3 | 2023 |
| Testing | 1 | 2023 | 3 | 2023 |
| Deployment | 1 | 2023 | 3 | 2023 |
| <i>Combined Audit Tracking and Action Tool (CA-TAT)</i> | | | | |
| Design | 1 | 2022 | 3 | 2022 |

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Events by Sub Project | Start | | End | |
|--|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Development | 1 | 2022 | 3 | 2023 |
| Testing | 1 | 2023 | 3 | 2023 |
| Deployment | 1 | 2023 | 3 | 2023 |
| <i>Contract Property Administration System (CPAS)</i> | | | | |
| Design | 1 | 2022 | 3 | 2022 |
| Development | 1 | 2022 | 3 | 2023 |
| Testing | 1 | 2023 | 3 | 2023 |
| Deployment | 1 | 2023 | 3 | 2023 |
| <i>Contract Administration DoDAAC Selection (PCM CAO-PAY)</i> | | | | |
| Design | 1 | 2022 | 3 | 2022 |
| Development | 1 | 2022 | 3 | 2023 |
| Testing | 1 | 2023 | 3 | 2023 |
| Deployment | 1 | 2023 | 3 | 2023 |
| <i>Customer Satisfaction Survey Tool (CSST)</i> | | | | |
| Design | 3 | 2023 | 1 | 2024 |
| Development | 3 | 2023 | 1 | 2024 |
| Testing | 3 | 2023 | 1 | 2024 |
| Deployment | 3 | 2023 | 2 | 2024 |
| <i>First Level Supervisor Review</i> | | | | |
| Design | 3 | 2023 | 1 | 2024 |
| Development | 3 | 2023 | 1 | 2024 |
| Testing | 3 | 2023 | 1 | 2024 |
| Deployment | 3 | 2023 | 2 | 2024 |
| <i>Contract Inquires/Pricing & Negotiations</i> | | | | |
| Design | 3 | 2023 | 1 | 2024 |

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Events by Sub Project | Start | | End | |
|---|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Development | 3 | 2023 | 1 | 2024 |
| Testing | 3 | 2023 | 1 | 2024 |
| Deployment | 3 | 2023 | 2 | 2024 |
| <i>Program Integration</i> | | | | |
| Design | 3 | 2024 | 1 | 2025 |
| Development | 3 | 2024 | 1 | 2025 |
| Testing | 3 | 2024 | 1 | 2025 |
| Deployment | 3 | 2024 | 2 | 2025 |
| <i>Termination Cases</i> | | | | |
| Design | 3 | 2024 | 1 | 2025 |
| Development | 3 | 2024 | 1 | 2025 |
| Testing | 3 | 2024 | 1 | 2025 |
| Deployment | 3 | 2024 | 2 | 2025 |
| <i>General Council Enablers</i> | | | | |
| Design | 3 | 2024 | 1 | 2025 |
| Development | 3 | 2024 | 1 | 2025 |
| Testing | 3 | 2024 | 1 | 2025 |
| Deployment | 3 | 2024 | 2 | 2025 |
| <i>Information Technology Enablers</i> | | | | |
| Design | 3 | 2025 | 1 | 2026 |
| Development | 3 | 2025 | 1 | 2026 |
| Testing | 3 | 2025 | 1 | 2026 |
| Deployment | 3 | 2025 | 2 | 2026 |
| <i>Inspector General Enablers</i> | | | | |
| Design | 3 | 2025 | 1 | 2026 |

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Events by Sub Project | Start | | End | |
|---|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Development | 3 | 2025 | 1 | 2026 |
| Testing | 3 | 2025 | 1 | 2026 |
| Deployment | 3 | 2025 | 2 | 2026 |
| <i>Talent Managers Enablers/Total Force Enablers</i> | | | | |
| Design | 3 | 2025 | 1 | 2026 |
| Development | 3 | 2025 | 1 | 2026 |
| Testing | 3 | 2025 | 1 | 2026 |
| Deployment | 3 | 2025 | 2 | 2026 |
| <i>Contract Property Administration System (CPAS) Part 2</i> | | | | |
| Design and Development | 1 | 2023 | 3 | 2023 |
| Testing | 1 | 2023 | 3 | 2024 |
| Deployment | 1 | 2023 | 3 | 2024 |
| <i>Delivery Schedule Manager (DSM)</i> | | | | |
| Design | 1 | 2023 | 3 | 2023 |
| Development | 1 | 2023 | 3 | 2023 |
| Testing | 1 | 2023 | 3 | 2024 |
| Deployment | 1 | 2023 | 3 | 2024 |
| <i>Canceling Funds Part 2</i> | | | | |
| Design | 1 | 2023 | 3 | 2023 |
| Development | 1 | 2023 | 3 | 2024 |
| Testing | 1 | 2023 | 3 | 2024 |
| Deployment | 1 | 2023 | 3 | 2024 |
| <i>Modifications and Delivery Orders (MDO) Part 2</i> | | | | |
| Design and Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2025 |

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Events by Sub Project | Start | | End | |
|--|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Deployment | 1 | 2024 | 3 | 2025 |
| <i>Delivery Schedule Manager (DSM) Part 2</i> | | | | |
| Design and Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2025 |
| Deployment | 1 | 2024 | 3 | 2025 |
| <i>Canceling Funds Part 3</i> | | | | |
| Design and Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2025 |
| Deployment | 1 | 2024 | 3 | 2025 |
| <i>Pre-Award Survey System (PASS)</i> | | | | |
| Design | 1 | 2024 | 3 | 2024 |
| Development | 1 | 2024 | 3 | 2025 |
| Testing | 1 | 2024 | 3 | 2025 |
| Deployment | 1 | 2024 | 3 | 2025 |
| <i>Pricing Management Capability (PMC)</i> | | | | |
| Design | 1 | 2024 | 3 | 2024 |
| Development | 1 | 2024 | 3 | 2025 |
| Testing | 1 | 2024 | 3 | 2025 |
| Deployment | 1 | 2024 | 3 | 2025 |
| <i>Commercial Item Determination</i> | | | | |
| Design and Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2025 |
| Deployment | 1 | 2024 | 3 | 2025 |
| <i>Property Loss</i> | | | | |
| Design and Development | 1 | 2024 | 3 | 2024 |

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| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Events by Sub Project | Start | | End | |
|---|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Testing | 1 | 2024 | 3 | 2025 |
| Deployment | 1 | 2024 | 3 | 2025 |
| <i>Modifications and Delivery Orders (MDO) Part 3</i> | | | | |
| Design and Development | 1 | 2025 | 3 | 2025 |
| Testing | 1 | 2025 | 3 | 2026 |
| Deployment | 1 | 2025 | 3 | 2026 |
| <i>Pre-Award Survey System (PASS) Part 2</i> | | | | |
| Design and Development | 1 | 2025 | 3 | 2025 |
| Testing | 1 | 2025 | 3 | 2026 |
| Deployment | 1 | 2025 | 3 | 2026 |
| <i>Pricing Management Capability (PMC) Part 2</i> | | | | |
| Design and Development | 1 | 2025 | 3 | 2025 |
| Testing | 1 | 2025 | 3 | 2026 |
| Deployment | 1 | 2025 | 3 | 2026 |
| <i>Shipping Instructions Request (SIR)</i> | | | | |
| Design | 1 | 2025 | 3 | 2025 |
| Development | 1 | 2025 | 3 | 2026 |
| Testing | 1 | 2025 | 3 | 2026 |
| Deployment | 1 | 2025 | 3 | 2026 |
| <i>Contract Administration DoDAAC Selection (PCM CAO-PAY) Part 2</i> | | | | |
| Design and Development | 1 | 2025 | 3 | 2025 |
| Testing | 1 | 2025 | 3 | 2026 |
| Deployment | 1 | 2025 | 3 | 2026 |
| <i>Delivery Schedule Manager (DSM) Part 3</i> | | | | |
| Design and Development | 1 | 2026 | 3 | 2026 |

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| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Events by Sub Project | Start | | End | |
|--|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Testing | 1 | 2026 | 4 | 2026 |
| Deployment | 1 | 2026 | 4 | 2026 |
| <i>Pricing Management Capability (PMC) Part 3</i> | | | | |
| Design and Development | 1 | 2026 | 3 | 2026 |
| Testing | 1 | 2026 | 4 | 2026 |
| Deployment | 1 | 2026 | 4 | 2026 |
| <i>Shipping Instructions Request (SIR) Part 2</i> | | | | |
| Design and Development | 1 | 2026 | 3 | 2026 |
| Testing | 1 | 2026 | 4 | 2026 |
| Deployment | 1 | 2026 | 4 | 2026 |
| <i>Duty Free Entry (DFE)</i> | | | | |
| Design | 1 | 2026 | 3 | 2026 |
| Development | 1 | 2026 | 3 | 2026 |
| Testing | 1 | 2026 | 4 | 2026 |
| Deployment | 1 | 2026 | 4 | 2026 |
| <i>Commercial Item Market Research</i> | | | | |
| Design | 1 | 2026 | 3 | 2026 |
| Development | 1 | 2026 | 3 | 2026 |
| Testing | 1 | 2026 | 4 | 2026 |
| Deployment | 1 | 2026 | 4 | 2026 |
| <i>Military Online Personnel System</i> | | | | |
| Design | 1 | 2024 | 3 | 2024 |
| Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2024 |
| Deployment | 3 | 2024 | 2 | 2025 |

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contract Management Agency **Date:** March 2023

| | | |
|--|--|---|
| Appropriation/Budget Activity 0400 / 5 | R-1 Program Element (Number/Name) PE 0605013BL / <i>Information Technology Development</i> | Project (Number/Name) 01 / <i>Systems Modifications and Development</i> |
|--|--|---|

| Events by Sub Project | Start | | End | |
|---|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| <i>Automated Listing of Eligibility and Clearances</i> | | | | |
| Design | 1 | 2024 | 3 | 2024 |
| Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2024 |
| Deployment | 3 | 2024 | 2 | 2025 |
| <i>Contingency Contract Administration Services</i> | | | | |
| Design | 1 | 2024 | 3 | 2024 |
| Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2024 |
| Deployment | 3 | 2024 | 2 | 2025 |
| <i>Performance Indicators and Business Intelligence</i> | | | | |
| Design | 1 | 2024 | 3 | 2024 |
| Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2024 |
| Deployment | 3 | 2024 | 2 | 2025 |
| <i>Integrated Workload Management System (IWMS) Replacement Solution</i> | | | | |
| Design and Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2024 |
| Deployment | 3 | 2024 | 2 | 2025 |
| <i>MOCAS Study</i> | | | | |
| Design and Development | 1 | 2024 | 3 | 2024 |
| Testing | 1 | 2024 | 3 | 2024 |
| Deployment | 3 | 2024 | 4 | 2025 |

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