Department of Defense Fiscal Year (FY) 2024 Budget Estimates

March 2023



Defense Contract Audit Agency

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Research, Development, Test & Evaluation, Defense-Wide

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Department of Defense FY 2024 President's Budget Exhibit R-1 FY 2024 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2023 Less FY 2023 FY 2022 Supplementals Supplementals FY 2023 Total FY 2024 Appropriation Actuals Enactment Enactment' Enactment Request Research, Development, Test and Evaluation, Defense-Wide 2,474 2,664 2,664 2,156 Total Research, Development, Test, & Evaluation 2,474 2,664 2,664 2,156

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division **M** of Public Law 117-328).

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Department of Defense FY 2024 President's Budget Exhibit R-1 FY 2024 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2023 Less FY 2023 FY 2022 Supplementals Supplementals FY 2023 Total FY 2024 Actuals Enactment Enactment" Enactment Request Summary Recap of Budget Activities Advanced Component Development & Prototypes 2,474 2,664 2,664 2,156 Total Research, Development, Test, & Evaluation 2,474 2,664 2,664 2,156 Summary Recap of FYDP Programs Intelligence and Communications 2,474 2,664 2,664 2,156 2,474 2,664 2,664 2,156 Total Research, Development, Test, & Evaluation

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropri ation Act, 2023 (Division **M** of Public Law 117-328).

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Defense-Wide FY 2024 President's Budget Exhibit R-1 FY 2024 President's Budget Total Obligational Authority

		FY 2023 Less	FY 2023			
	FY 2022	Supplementals Su	pplementals FY	2023 Total	FY 2024	
	Actuals	Enactment	Enactment•	Enactment	Request	
Summary Re ca p of Budget Activities						
Advanced Component Development & Prototypes	2,474	2,664		2,664	2,156	
Total Research, Development, Test, & Evaluation	2,474	2,664		2,664	2,156	
Summary Recap of FYDP Programs						
Intelligence and Communications	2,474	2,664		2,664	2,156	
Total Research, Development, Test, & Evaluation	2,474	2,664		2,664	2,156	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide FY 2024 President's Budget Exhibit R-1 FY 2024 President's Budget Total Obligational Authority (Dollars in Thousands)

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		FY 2023 Less	FY 2023		
	FY 2022	Supplementals S	upplementals H	TY 2023 Total	FY 2024
Appropriation	Actuals	Enactment	Enactment"	Enactment	Request
Defense Contract Audit Agency	2,474	2,664		2,664	2,156
Total Research, Development, Test and Evaluation, Defense-Wide	2,474	2,664		2,664	2,156

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide FY 2024 President's Budget Exhibit R-1 FY 2024 President's Budget Total Obligational Authority (Dollars in Thousands)

Ap propriation: 04000 Research, Development, Test and Evaluation, Defense-Wide

Lina	Program Element			Se	FY 2022	FY 2023 Less Supplementals	FY 2023 Supplementals	FY 2023 Total
No	Number			=	Actuals	Enactment	Enactment ·	Enactment
122	0300206R	Enterprise Information TechnologySystems	04	u	2,474 ·	2,664		2,664
	Advanced Co	mponent Development & Prototypes			2,474	2,664		2,664
Total	Research, Dev	elopment, Test and Evaluation, Defense-Wide			2,474	2,664		2,664

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division **M** of Public Law 117-328).

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Appropriation: 04000 Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number	Item	Act	Se .£	FY 2024 Request
122	0300206R	Enterprise Information Technology Systems	04	u	2,156
	Advanced Com	ponent Development & Prototypes			2,156
Total	Research, Dev	elopment, Test and Evaluation, Defense-Wide			2,156

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Defense Contract Audit Agency FY 2024 President's Budget Exhibit R-1 FY 2024 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element <u>Number</u>		Act	Se	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals F Enactment•	Y 2023 Total Enactment
122	0300206R	Enterprise Information TechnologySystems	04	u	2,474	2,664		2,664
	Advanced Com	nponent Development & Prototypes			2,474	2,664		2,664
Total	Defense Contr	act Audit Agency			2,474	2,664		2,664

*Includes enacted funding in the Ukraine Supple mental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense Contract AuditAgency FY 2024 President's Budget Exhibit R-1 FY 2024 President'sBudget Total Obligational Authority (Dollars in Thousands)

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element	Item	Act	Se .£	FY 2024 Request
122	0300206R	Enterprise Information Technology Systems	04	u	2,156
	Advanced Com	ponent Development & Prototypes			2,156
Total	Defense Contr	act Audit Agency			2,156

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Advanced Component Development & Prototypes (ACD&P) Variability FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 Cost To Complete Total Program Element 2.474 2.474 2.664 2.156 - 2.158 2.160 2.162 2.162 Continuing (0,0000) Gennology System 2.474 2.474 2.664 2.156 - 2.156 2.160 2.162 2.162 Continuing (0,0000) Mission Description and Budget Item Justification Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the tech architecture to operate in DoD Azure Cloud environment accessible to the public - Lead the software development and testing of the CSP prototype in DoD Azure cloud leveraging cloud based technologies and capabilities - - Deploy the CSP prototype in DoD Azure Cloud environment accessible to the public - - - Collaborate with the Government in the development of mock-ups and demonstrations - FY 2024 FY 2023 FY 2024 Base FY 2024 OCO FY 2024 Tot	Advanced Component Development & Prototypes (ACD&P) Variability FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 Cost To Complete Total Program Element 2.474 2.474 2.664 2.156 - 2.158 2.160 2.162 2.162 Continuing (0,0000) Gennology System 2.474 2.474 2.664 2.156 - 2.156 2.160 2.162 2.162 Continuing (0,0000) Mission Description and Budget Item Justification Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the tech architecture to operate in DoD Azure Cloud environment accessible to the public - Lead the software development and testing of the CSP prototype in DoD Azure cloud leveraging cloud based technologies and capabilities - - Deploy the CSP prototype in DoD Azure Cloud environment accessible to the public - - - Collaborate with the Government in the development of mock-ups and demonstrations - FY 2024 FY 2023 FY 2024 Base FY 2024 OCO FY 2024 Tot													
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Technology System A. Mission Description and Budget Item Justification Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the tech architecture to operate in DoD Azure Cloud. - Lead the software development and testing of the CSP prototype in DoD Azure cloud leveraging cloud based technologies and capabilities - Deploy the CSP prototype in DoD Azure Cloud everaging cloud based technologies and capabilities - Deploy the SOS (System of System) design requirements and translate business requirements into technical requirements - Ouldborate with the Government in the development of mock-ups and demonstrations - Develop and test the refined SOS prototype - Produce SOS Planning module and the assignment module Intranet Functional and Technical Design 3. Program Change Summary (\$ in Millions) FY 2022 FY 2023 FY 2024 Base FY 2024 OCO FY 2024 Tota • Congressional General Reductions - - - - - • Congressional General Reductions - - - 0.000 0.010 - 0.010 • Congressional General Reductions - - - - - -	Technology System A. Mission Description and Budget Item Justification Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the tech architecture to operate in DoD Azure Cloud. - Lead the software development and testing of the CSP prototype in DoD Azure cloud leveraging cloud based technologies and capabilities - Deploy the CSP prototype in DoD Azure Cloud everaging cloud based technologies and capabilities - Deploy the SOS (System of System) design requirements and translate business requirements into technical requirements - Ouldborate with the Government in the development of mock-ups and demonstrations - Develop and test the refined SOS prototype - Produce SOS Planning module and the assignment module Intranet Functional and Technical Design 3. Program Change Summary (\$ in Millions) FY 2022 FY 2023 FY 2024 Base FY 2024 OCO FY 2024 Tota • Congressional General Reductions - - - - - • Congressional General Reductions - - - 0.000 0.010 - 0.010 • Congressional General Reductions - - - - - -	Γotal Program Element	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuir
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• Non-Pay, Non-Fuel Inflation 0.000 0.000 0.010 0.000 0.01	Non Day Non Fuel Inflation 0.000 0.000 0.040 0.000 0.000	 Collaborate with the Government Develop and test the refined So Produce SoS Planning module B. Program Change Summary (2) Previous President's Budge Current President's Budge Total Adjustments Congressional G Congressional R Congressional A Congressional D Reprogramming 	nt in the devi S prototype and the assi \$ in Millions get et Seneral Redu Directed Redu Rescissions dds Directed Transs	n requireme elopment o ignment mo s) uctions uctions	ents and tra f mock-ups odule Intrane	nslate busir and demon et Functiona FY 2022 2.474 2.474	ness require Instrations al and Tech <u>FY 202</u> 2.66 2.66	ements into nical Desigr 2 <u>3 F</u> 34	technical re n 2.14 2.14 2.14	equirements 5 <u>e</u> 46 56		<u>20</u> - - -	2. ² 2.2	146 156
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Exhibit R-2A, RDT&E Project Ju	stification:	PB 2024 C	efense Cor	ntract Audit							larch 2023	
Appropriation/Budget Activity 0400 / 4						am Elemen)6R <i>I Enterp</i> /stem				(Number/N Enterprise	lame) e Information ⁻	Technology
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 202	7 FY 202	Cost To 28 Complete	Total Cost
000001: Enterprise Information Technology System	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.1	52 2.1	65 Continuing	Continuin
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-		-	-	
A. Mission Description and Bud	get Item Ju	stification										
Funding is required for the softwa volume of contractor submissions architecture to operate in DoD Az	received a											
B. Accomplishments/Planned Pl	•		<u>s)</u>							Y 2022	FY 2023	FY 2024
Title: Enterprise Information Tech	nology Sys	tem								2.474	2.664	2.15
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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Co	ontract Audit Agency	Date: March 2023
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R <i>I Enterprise Information Tec</i> <i>hnology System</i>	Project (Number/Name) 000001 <i>I Enterprise Information Technolog</i> <i>System</i>
C. Other Program Funding Summary (\$ in Millions)		
N/A		
Remarks		
D. Acquisition Strategy		
N/A		
	UNCLASSIFIED	
E 0300206R: Enterprise Information Technology System		Volkatherfe-5xx

Exhibit R-3, RDT&E	Project C	ost Analysis: PB 2	2024 Defe	nse Cont	tract Audi	it Agency						Date:	March 2	023	
Appropriation/Budg 0400 / 4	et Activity	/				PE 030			lumber/N e Informat			•		nation Tec	hnology
Product Developme	nt (\$ in M	illions)		FY 2	2022	FY 2	023		2024 ase		2024 CO	FY 2024 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development Cost	TBD	Defense Contract Audit Agency : Fort Belvoir, Virginia	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	-
		Subtotal	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	N/A
		ſ	Prior Years	FY 2	2022	FY 2	023		2024 ase		2024 CO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
		Project Cost Totals	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	N/A

Remarks

khibit R-4, RDT&E Schedule Profile: P	B 2024 Def	ense	Con	tract	Au	dit Aq	jenc	;y													!	Date	e: Ma	arch	202	23		
opropriation/Budget Activity 400 / 4							F	R-1 PE 0 hnolo)300	206	R <i>I E</i>									001	ÌEr		er/Na orise			ition	Tech	nol
		FY	201	5	<u> </u>	FY 2	2016	;		FY 2	2017			FY 2	2018	;		FY	2019		í	FY 2	2020			FY 2	021	
	1	1 2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Software Development																												
Software Development																												
		FY	202	2		FY 2	2023			FY 2	2024			FY 2	2025			FY	2026			FY 2	2027			FY 2	028	
	1	FY 1 2		2 4	1	FY 2	2023 3	4	1	FY 2 2	2024 3	4	1	FY 2 2	2025	4	1	FY 2	2026 3	4	1	FY 2 2	2027 3	4	1	FY 2 2	028 3	4
Software Development	1			_	1				1	-	-	4	1			4	1	-		4	1			4	1			4

xhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contra	act Audit Agency		Date: Marc	h 2023		
ppropriation/Budget Activity 400 / 4	R-1 Program Element (Numbe PE 0300206R <i>I Enterprise Infor</i> <i>hnology System</i>		Project (Number/Name) 000001 <i>I Enterprise Information Tech</i> <i>System</i>			
	Schedule Details					
		art	Er	nd		
Events by Sub Project		art Year	Er Quarter	nd Year		
Events by Sub Project Software Development	Si	1				

Defense Contract Audit Agency • Budget Estimates FY 2024 • RDT&E Program

Program Element Table of Contents (by Budget Activity then Line Item Number)

Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide

Line #	Budget Activit	ty Program Element Number	Program Element Title	Page
122	04	0300206R	Enterprise Information Technology SystemV	olume 5 - 1

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Defense Contract Audit Agency • Budget Estimates FY 2024 • RDT&E Program

Program Element Table of Contents (Alphabetically by Program Element Title)

Program Element Title	Program Element Number	Line #	BA Page
Enterprise Information Technology System	0300206R	122	04Volume 5 - 1

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Exhibit R-2, RDT&E Budget Iten	n Justificat	ion: PB 202	24 Defense	Contract A	udit Agency					Date: Marc	ch 2023	
Appropriation/Budget Activity 1400: Research, Development, Te Advanced Component Developme				A 4:			t (Number/ prise Informa		ology Syste	m		
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
otal Program Element	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuir
00001: Enterprise Information Fechnology System	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuir
- Lead the software development - Deploy the CSP prototype in Do	and testing D Azure Cl	oud environ	nment acces	sible to the	public			-	and capabil	ities		
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	Suncation.	PB 2024 L	efense Cor	ntract Audit					1	Date: Ma		
Appropriation/Budget Activity 0400 / 4						am Elemen)6R <i>I Enterp</i> /stem			Project (N 000001 / E System		me) nformation 7	Technology
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
000001: Enterprise Information Technology System	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.16	5 Continuing	Continuin
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budg Funding is required for the softwa volume of contractor submissions architecture to operate in DoD Az	re developr	nent of a pr	ototype cap									
B. Accomplishments/Planned Pl	rograms (\$	in Millions	<u>s)</u>						FY	2022	FY 2023	FY 2024
Title: Enterprise Information Tech	nology Syst	tem								2.474	2.664	2.15
 Deploy the CSP prototype in Dol Conduct unit, system, user acception 					DUDIIC							
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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Contract	ct Audit Agency	Date: March 2023
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R <i>I Enterprise Information Tec</i> <i>hnology System</i>	Project (Number/Name) 000001 <i>I Enterprise Information Technology</i> <i>System</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
<u>D. Acquisition Strategy</u> N/A		

Exhibit R-3, RDT&E	Project C	ost Analysis: PB 2	2024 Defe	nse Con	tract Audi	t Agency						Date:	March 20	023	
Appropriation/Budg 0400 / 4	et Activity	/				PE 030			l umber/N e Informat		-	t (Numbe I Enterpr		nation Tec	hnology
Product Developme	ent (\$ in M	illions)		FY	2022	FY 2	2023		2024 ase		2024 CO	FY 2024 Total]		
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development Cost	TBD	Defense Contract Audit Agency : Fort Belvoir, Virginia	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	-
		Subtotal	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	N/A
			Prior Years	FY	2022	FY 2	2023		2024 ase		2024 CO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
		Project Cost Totals	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Contract Audit Agency Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name)													Date: March 2023																				
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xhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Contract	Audit Agency			Date:	March 2023			
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