Department of Defense
Fiscal Year (FY) 2024 Budget Estimates

March 2023

Defense Contract Audit Agency

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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Department of Defense
Fiscal Year (FY) 2024 Budget Estimates

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Research, Development, Test & Evaluation, Defense-Wide

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Department of Defense
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar2023

Appropriation	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment'	FY 2023 Total Enactment	FY 2024 Request
Research, Development, Test and Evaluation, Defense-Wide	2,474	2,664		2,664	2,156
Total Research, Development, Test, & Evaluation	**2,474**	**2,664**		**2,664**	**2,156**

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional

 Ukraine Supplemental Appropriation Act, 2023 (Division **M** of Public Law 117-328).

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Department of Defense
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar2023

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment"	FY 2023 Total Enactment	FY 2024 Request
<u>**Summary Recap of Budget Activities**</u>					
Advanced Component Development & Prototypes	2,474	2,664		2,664	2,156
Total Research, Development, Test, & Evaluation	**2,474**	**2,664**		**2,664**	**2,156**
<u>**Summary Recap of FYDP Programs**</u>					
Intelligence and Communications	2,474	2,664		2,664	2,156
Total Research, Development, Test, & Evaluation	**2,474**	**2,664**		**2,664**	**2,156**

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional

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Defense-Wide
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment•	FY 2023 Total Enactment	FY 2024 Request
Summary Recap of Budget Activities					
Advanced Component Development & Prototypes	2,474	2,664		2,664	2,156
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 Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar2023

Appropriation	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment"	FY 2023 Total Enactment	FY 2024 Request
Defense Contract Audit Agency	2,474	2,664		2,664	2,156
Total Research, Development, Test and Evaluation, Defense-Wide	2,474	2,664		2,664	2,156

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 {Division B of Public Law 117-180) and Additional

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Defense-Wide
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar .2023

Ap propriation: 04000 Research, Development, Test and Evaluation, Defense-Wide

Lina No	Program Element Number		Se	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment ·	FY 2023 Total Enactment
122	0300206R	Enterprise Information Technology Systems	04 u	2,474·	2,664		2,664
		Advanced Component Development & Prototypes		**2,474**	**2,664**		**2,664**
		Total Research, Development, Test and Evaluation, Defense-Wide		**2,474**	**2,664**		**2,664**

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional

 Ukraine Supplemental Appropriation Act, 2023 (Division **M** of Public Law 117-328).

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                                    Defense-Wide
                             FY 2024 President's Budget
                        Exhibit R-1 FY 2024 President's Budget
                            Total Obligational Authority                          Mar 2023
                              (Dollars in Thousands)


Appropriation: 04000 Research, Development, Test and Evaluation, **Defense-Wide**
```

	Program				
Line	Element			Se	FY 2024
No	Number	Item	Act	£	Request
122	0300206R	Enterprise Information Technology Systems	04	u	2,156
		Advanced Component Development & Prototypes			2,156
Total Research, Development, Test and Evaluation, Defense-Wide					2,156

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Defense Contract Audit Agency
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar2023

Appropriation: 0400D Research, Development, Test and Evaluation, Defense-Wide

Line No	Program Element Number		Se Act		FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment•	FY 2023 Total Enactment
122	0300206R	Enterprise Information Technology Systems	04	u	2,474	2,664		2,664
		Advanced Component Development & Prototypes			2,474	2,664		2,664
	Total Defense Contract Audit Agency				2,474	2,664		2,664

*Includes enacted funding in the Ukraine Supple mental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional
 Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense Contract Audit Agency
FY 2024 President's Budget
Exhibit R-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2023

Appropriation: 0400D Research, Development, Test and Evaluation, **Defense-Wide**

Line No	Program Element	Item	Act	Se £	FY 2024 Request
122	0300206R	Enterprise Information Technology Systems	04	u	2,156
		Advanced Component Development & Prototypes			2,156
Total Defense Contract Audit Agency					2,156

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Program Element Table of Contents (by Budget Activity then Line Item Number)

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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Contract Audit Agency												Date: March 2023	

Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide I* BA 4: *Advanced Component Development & Prototypes (ACD&P)*					R-1 Program Element (Number/Name) PE 0300206R *I Enterprise Information Technology System*								

COST ($ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuing
000001: *Enterprise Information Technology System*	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuing

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the technical architecture to operate in DoD Azure Cloud.

- Lead the software development and testing of the CSP prototype in DoD Azure cloud leveraging cloud based technologies and capabilities
- Deploy the CSP prototype in DoD Azure Cloud environment accessible to the public
- Conduct unit, system, user acceptance, and other software testing in order to ensure functionality meets all requirements
- Develop the SoS (System of System) design requirements and translate business requirements into technical requirements
- Collaborate with the Government in the development of mock-ups and demonstrations
- Develop and test the refined SoS prototype
- Produce SoS Planning module and the assignment module Intranet Functional and Technical Design

B. Program Change Summary ($ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	2.474	2.664	2.146	-	2.146
Current President's Budget	2.474	2.664	2.156	-	2.156
Total Adjustments	0.000	0.000	0.010	-	0.010
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Non-Pay, Non-Fuel Inflation	0.000	0.000	0.010	0.000	0.010

PE 0300206R: *Enterprise Information Technology System*
Defense Contract Audit Agency

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Exhibit R-2A, **RDT&E Project Justification:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023
Appropriation/Budget Activity 0400 I 4	**R-1 Program Element (Number/Name)** PE 0300206R I *Enterprise Information Technology System*	**Project (Number/Name)** 000001 I *Enterprise Information Technology System*

COST ($ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
000001: *Enterprise Information Technology System*	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the technical architecture to operate in DoD Azure Cloud.

B. Accomplishments/Planned Programs ($ in Millions)	**FY 2022**	**FY 2023**	**FY 2024**
Title: Enterprise Information Technology System	2.474	2.664	2.156
Description: - Lead software development testing of the CSP prototype in DoD Azure cloud leveraging cloud based technologies/capabilities - Deploy the CSP prototype in DoD Azure Cloud environment accessible to the public - Conduct unit, system, user acceptance, and other software testing in order to ensure functionality meets all requirements - Develop the SoS (System of System) design requirements and translate business requirements into technical requirements - Collaborate with the Government in the development of mock-ups and demonstrations - Develop and test the refined SoS prototype - Produce SoS Planning module and the assignment module Intranet Functional and Technical Design *FY 2023 Plans:* - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud *FY 2024 Plans:* - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud *FY 2023 to FY 2024 Increase/Decrease Statement:* Decreases will continue as system components transition to sustainment.			
Accomplishments/Planned Programs Subtotals	2.474	2.664	2.156

PE 0300206R: *Enterprise Information Technology System*
Defense Contract Audit Agency

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Exhibit R-2A, **RDT&E Project Justification:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023
Appropriation/Budget Activity 0400 / 4	**R-1 Program Element (Number/Name)** PE 0300206R / *Enterprise Information Technology System*	**Project (Number/Name)** 000001 / *Enterprise Information Technology System*

C. Other Program Funding Summary ($ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

PE 0300206R: *Enterprise Information Technology System*
Defense Contract Audit Agency

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Defense Contract Audit Agency													**Date:** March 2023	
Appropriation/Budget Activity 0400 / 4					**R-1 Program Element (Number/Name)** PE 0300206R / *Enterprise Information Technology System*					**Project (Number/Name)** 000001 / *Enterprise Information Technology System*				

Product Development ($ in Millions)					FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total			
Cost Category Item	**Contract Method & Type**	**Performing Activity & Location**	**Prior Years**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Cost To Complete**	**Total Cost**	**Target Value of Contract**
Software Development Cost	TBD	Defense Contract Audit Agency : Fort Belvoir, Virginia	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	-
Subtotal			2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	N/A

	Prior Years	**FY 2022**		**FY 2023**		**FY 2024 Base**		**FY 2024 OCO**		**FY 2024 Total**	**Cost To Complete**	**Total Cost**	**Target Value of Contract**
Project Cost Totals	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, **RDT&E Schedule Profile:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023
Appropriation/Budget Activity 0400 *I* 4	**R-1 Program Element (Number/Name)** PE 0300206R *I Enterprise Information Technology System*	**Project (Number/Name)** 000001 *I Enterprise Information Technology System*

	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Software Development																												
Software Development													███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███

	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Software Development																												
Software Development	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███	███

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Exhibit R-4A, **RDT&E Schedule Details:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023
Appropriation/Budget Activity 0400 *I* 4	**R-1 Program Element (Number/Name)** PE 0300206R *I Enterprise Information Technology System*	**Project (Number/Name)** 000001 *I Enterprise Information Technology System*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Software Development				
Software Development	1	2018	4	2028

PE 0300206R: *Enterprise Information Technology System*   **UNCLASSIFIED**
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| Appropriation/Budget Activity
0400: *Research, Development, Test & Evaluation, Defense-Wide I* BA 4:
Advanced Component Development & Prototypes (ACD&P) | R-1 Program Element (Number/Name)
PE 0300206R *I Enterprise Information Technology System* |

COST ($ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuing
000001: *Enterprise Information Technology System*	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuing

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the technical architecture to operate in DoD Azure Cloud.

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Total Adjustments	0.000	0.000	0.010	-	0.010
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Non-Pay, Non-Fuel Inflation	0.000	0.000	0.010	0.000	0.010

PE 0300206R: *Enterprise Information Technology System*
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Exhibit R-2A, **RDT&E Project Justification:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023	

Appropriation/Budget Activity 0400 *I* 4	**R-1 Program Element (Number/Name)** PE 0300206R *I Enterprise Information Technology System*	**Project (Number/Name)** 000001 *I Enterprise Information Technology System*

COST ($ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
000001: *Enterprise Information Technology System*	2.474	2.474	2.664	2.156	-	2.156	2.158	2.160	2.162	2.165	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well to design the technical architecture to operate in DoD Azure Cloud.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2022	FY 2023	FY 2024
Title: Enterprise Information Technology System	2.474	2.664	2.156
Description: - Lead software development testing of the CSP prototype in DoD Azure cloud leveraging cloud based technologies/ capabilities - Deploy the CSP prototype in DoD Azure Cloud environment accessible to the public - Conduct unit, system, user acceptance, and other software testing in order to ensure functionality meets all requirements - Develop the SoS (System of System) design requirements and translate business requirements into technical requirements - Collaborate with the Government in the development of mock-ups and demonstrations - Develop and test the refined SoS prototype - Produce SoS Planning module and the assignment module Intranet Functional and Technical Design *FY 2023 Plans:* - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud *FY 2024 Plans:* - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud *FY 2023 to FY 2024 Increase/Decrease Statement:* Decreases will continue as system components transition to sustainment.			
Accomplishments/Planned Programs Subtotals	2.474	2.664	2.156

PE 0300206R: *Enterprise Information Technology System*
Defense Contract Audit Agency

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Exhibit R-2A, **RDT&E Project Justification:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023
Appropriation/Budget Activity 0400 *I* 4	**R-1 Program Element (Number/Name)** PE 0300206R *I Enterprise Information Technology System*	**Project (Number/Name)** 000001 *I Enterprise Information Technology System*

C. Other Program Funding Summary ($ in Millions)
 N/A
Remarks

D. Acquisition Strategy
 N/A

Exhibit R-3, **RDT&E Project Cost Analysis:** PB 2024 Defense Contract Audit Agency											**Date:** March 2023			

Appropriation/Budget Activity 0400 *I* 4	**R-1 Program Element (Number/Name)** PE 0300206R *I Enterprise Information Technology System*	**Project (Number/Name)** 000001 *I Enterprise Information Technology System*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
				Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Software Development Cost	TBD	Defense Contract Audit Agency : Fort Belvoir, Virginia	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	-
		Subtotal	2.474	2.474		2.664		2.156		-		2.156	Continuing	Continuing	N/A

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	2.474	2.474	2.664	2.156	-	2.156	Continuing	Continuing	N/A

Remarks

PE 0300206R: *Enterprise Information Technology System*
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Exhibit R-4, **RDT&E Schedule Profile:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023
Appropriation/Budget Activity 0400 / 4	**R-1 Program Element (Number/Name)** PE 0300206R / *Enterprise Information Technology System*	**Project (Number/Name)** 000001 / *Enterprise Information Technology System*

	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Software Development																												
Software Development																	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓

	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Software Development																												
Software Development	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓				

Exhibit R-4A, **RDT&E Schedule Details:** PB 2024 Defense Contract Audit Agency		**Date:** March 2023
Appropriation/Budget Activity 0400 *I* 4	**R-1 Program Element (Number/Name)** PE 0300206R *I Enterprise Information Technology System*	**Project (Number/Name)** 000001 *I Enterprise Information Technology System*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Software Development				
Software Development	1	2018	4	2028

PE 0300206R: *Enterprise Information Technology System*
Defense Contract Audit Agency

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