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**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



Washington Headquarters Services
Defense-Wide Justification Book Volume 1 of 2
Procurement, Defense-Wide

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
Procurement, Defense-Wide			310	310	
Total Defense-Wide			310	310	
Grand Total Department of Defense			310	310	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 Defense Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment [*]	FY 2023 Total Enactment	FY 2024 Request
Procurement, Defense-Wide			310	310	
Total Defense-Wide			310	310	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2023

Organization: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment ⁺	FY 2023 Total Enactment	FY 2024 Request
Washington Headquarters Services, WHS			310	310	
Total Defense-Wide			310	310	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: Procurement, Defense-Wide

	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment [*]	FY 2023 Total Enactment	FY 2024 Request
<u>Budget Activity</u>					
01. Major equipment			310	310	
Total Procurement, Defense-Wide			310	310	

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Less Supplementals Enactment		FY 2023 Supplementals Enactment	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost*
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, WHS									
10	Major Equipment, WHS	U					310		
Total Major equipment							310		
Total Procurement, Defense-Wide							310		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide

Line		Ident	Se	FY 2023 Total Enactment		FY 2024 Request	
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, WHS							
10	Major Equipment, WHS	U			310		
Total Major equipment					310		
Total Procurement, Defense-Wide					310		

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Appropriation 0300D: Procurement, Defense-Wide

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Exhibit P-40, Budget Line Item Justification: PB 2024 Washington Headquarters Services **Date:** March 2023

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS	P-1 Line Item Number / Title: 31 / Major Equipment, WHS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	421.699	0.000	0.310	0.000	-	0.000	0.326	0.000	0.333	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	421.699	0.000	0.310	0.000	-	0.000	0.326	0.000	0.333	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	421.699	0.000	0.310	0.000	-	0.000	0.326	0.000	0.333	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

As part of the Executive Office of the President, the White House Military Office (WHMO) is responsible for the practicalities of maintaining the White House and providing logistical support for the President. The WHMO services range from Air Force One to the dining facilities, and the Office of Presidential Advance, which prepares sites remote from the White House for the President's arrival including food service, Presidential transportation via Commercial Heavy Armored Vehicles (CHAVs), medical support, emergency medical services, hospitality services, supplies and materials, facility sustainment, other goods and services from federal sources, and other services from non-federal sources. The WHMO oversees policy related to WHMO functions and Department of Defense assets and ensures that White House requirements are met with the highest standards of quality.

Justification:

Funding reflects procurement of physical security vehicles assigned to missions in high threat OCONUS locations, specifically the life-cycle replacement cost for one Commercial Heavy Armored Vehicle (CHAV) that supports the Secretary of Defense, Deputy Secretary of Defense, and OSD Senior officials providing secure and reliable ground transportation capability. CHAVs are armored to various levels of protection and are on platforms of varying sizes and gross vehicle weights, dependent upon the level of threat and the operating environment. As the manufacturing costs of these vehicles has risen, a shortfall would be enduring without an adjustment to the WHS Procurement program. By reducing vehicle purchases to every other year, WHS is able to fully fund the higher cost of the upgraded vehicles, with the funding in zeroed-out years moved to fund the shortfall in purchase years.

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