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**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



The Joint Staff

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Less Supplementals Enactment</u>	<u>FY 2023 Supplementals Enactment⁺</u>	<u>FY 2023 Total Enactment</u>	<u>FY 2024 Request</u>
Procurement, Defense-Wide	7,830	3,900		3,900	3,747
Total Defense-Wide	7,830	3,900		3,900	3,747
Grand Total Department of Defense	7,830	3,900		3,900	3,747

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 Defense Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
Procurement, Defense-Wide	7,830	3,900		3,900	3,747
Total Defense-Wide	7,830	3,900		3,900	3,747

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2023

Organization: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
The Joint Staff, TJS	7,830	3,900		3,900	3,747
Total Defense-Wide	7,830	3,900		3,900	3,747

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
<u>Budget Activity</u>					
01. Major equipment	7,830	3,900		3,900	3,747
Total Procurement, Defense-Wide	7,830	3,900		3,900	3,747

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Less Supplementals Enactment		FY 2023 Supplementals Enactment	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost*
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, TJS									
30	Major Equipment, TJS		U		7,830		3,900		
					7,830		3,900		
	Total Major equipment				7,830		3,900		
	Total Procurement, Defense-Wide				7,830		3,900		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide

Line		Ident Code	Se c	FY 2023 Total Enactment		FY 2024 Request	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, TJS							
30	Major Equipment, TJS	U		3,900		3,747	
				3,900		3,747	
Total Major equipment				3,900		3,747	
Total Procurement, Defense-Wide				3,900		3,747	

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
52	01	15	10	Major Equipment, TJS.....	Volume 1 - 1

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, TJS	10	52	01	15.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2024 The Joint Staff **Date:** March 2023

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS	P-1 Line Item Number / Title: 10 / Major Equipment, TJS
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	112.952	7.830	3.900	3.747	-	3.747	3.445	3.486	3.488	3.873	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	112.952	7.830	3.900	3.747	-	3.747	3.445	3.486	3.488	3.873	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	112.952	7.830	3.900	3.747	-	3.747	3.445	3.486	3.488	3.873	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of the Joint Chiefs of Staff. CJCS relies upon the Joint Staff to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified commands, and integration into effective combat forces. On behalf of the Chairman, the Joint Staff provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Justification:

The Joint Staff requests \$3.747M in FY 2024 procurement for mission critical information technology systems and applications investment requirements. The procurement request resources various efforts across the Joint Staff, including National Defense University.

The mission of the National Defense University (NDU) is to educate joint warfighters in critical thinking and the creative application of military power to inform national strategy and globally integrated operations, under conditions of disruptive change, in order to conduct war. NDU seeks to create a strategic advantage by developing warfighters and other national security leaders and forging relationships through whole-of-nations and whole-of-government educational programs, research, and engagement.

Procurement funding is required to continue the Information Technology modernization efforts planned in FY 2021, and execution started in FY 2022. NDU must complete these modernization upgrades to maintain DoD operating standards and continue to meet University accreditation requirements.

Phase I of the Classroom Audiovisual Upgrade planning began in FY 2021 and the execution of the contract for the 97 of the 197 classrooms at both North and South Campus was completed on schedule in FY 2022.

Phase II of the Classroom Audiovisual Upgrade will continue into FY 2023 with a remaining 62 classrooms at both North and South Campus estimated to be completed in FY 2025.

Phase I of the Auditorium Upgrade began in FY 2022 with plans to modernize all auditoriums at both North and South Campus with completion estimated in FY 2025.

Phase I of the Telecommunication Closet Modernization Upgrade began in FY 2022 with estimated completion in FY 2024.

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Exhibit P-40, Budget Line Item Justification: PB 2024 The Joint Staff		Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS		P-1 Line Item Number / Title: 10 / Major Equipment, TJS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		