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**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



Space Development Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Department of Defense
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022</u>	<u>FY 2023 Less</u>	<u>FY 2023</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
	<u>Actuals</u>	<u>Supplementals</u>	<u>Supplementals</u>	<u>Enactment</u>	<u>Request</u>
		<u>Enactment</u>	<u>Enactment*</u>		
Procurement, Defense-Wide	96,060				
Total Defense-Wide	96,060				
Grand Total Department of Defense	96,060				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment [*]	FY 2023 Total Enactment	FY 2024 Request
Procurement, Defense-Wide	96,060				
Total Defense-Wide	96,060				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2023

Organization: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment ⁺	FY 2023 Total Enactment	FY 2024 Request
Space Development Agency, SDA	96,060				
Total Defense-Wide	96,060				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment [*]	FY 2023 Total Enactment	FY 2024 Request
Budget Activity					
01. Major equipment	96,060				
Total Procurement, Defense-Wide	96,060				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Less Supplementals Enactment		FY 2023 Supplementals Enactment	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost*
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, SDA									
3	Joint Capability Tech Demonstration (JCTD)		U		96,060				
					96,060				
Total Major equipment					96,060				
Total Procurement, Defense-Wide					96,060				

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide

FY 2023 Total Enactment

FY 2024 Request

Line		Ident	Se	FY 2023 Total Enactment		FY 2024 Request	
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost

Budget Activity 01: Major equipment

Major Equipment, SDA

3 Joint Capability Tech Demonstration (JCTD)

U

Total Major equipment

Total Procurement, Defense-Wide

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
3	01	01	NSSL01	Major Equipment SDA.....	Volume 1 - 1

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment SDA	NSSL01	3	01	01.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2024 Space Development Agency **Date:** March 2023

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, SDA	P-1 Line Item Number / Title: NSSL01 / Major Equipment SDA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	96.060	0.000	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	96.060	0.000	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	96.060	0.000	-	-	-	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

In FY 2023, Line Item NSSL01, Major Equipment SDA, was transferred to Appropriation 3022, Procurement, Space Force, WSC SDALCH, from Appropriation 0300, Procurement, Defense-Wide. In accordance with the William M. (Mac) Thornberry National Defense Authorization Act (NDAA) for FY 2021, effective on October 1, 2022, SDA is an element of the U.S. Space Force (USSF), and report to Assistant Secretary of the Air Force (ASAF) for Space Acquisition and Integration (ASAF/SA&I) with respect to acquisition decisions and directly to the Chief of Space Operations with respect to requirements decisions, personnel decisions, and any other matter not covered by ASAF/SA&I.

SDA, established in 2019, has a mission that begins and ends with the war-fighter. SDA orchestrates the development, fielding, and operation of the Department of Defense's (DoD's) future threat-driven Proliferated Warfighter Space Architecture (PWSA) and uses novel approaches to accelerate the delivery of military space capabilities necessary to ensure U.S. technological and military advantage in space for national defense. SDA will deliver capabilities to joint war-fighting forces in two-year tranches, starting with the launch of Tranche 0 satellites. SDA began to procure launch services for Tranche 1 satellites in Fiscal Year 2022.

Justification:

In FY 2023, Line Item NSSL01, Major Equipment SDA, was transferred to Appropriation 3022, Procurement, Space Force, WSC SDALCH, from Appropriation 0300, Procurement, Defense-Wide.

FY 2022 was the Space Development Agency's (SDA's) first year of Procurement funding. Funding aims to provide responsive and resilient space capabilities in support of the Joint Force and as part of Joint All Domain Command and Control (JADC2), thus increasing our war-fighters' lethality, maneuverability, and survivability. FY 2022 funding procured launch services under the United States Space Force's National Security Space Launch (NSSL) program.

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