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**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



Defense POW MIA Accounting Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

Major Equipment

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
Procurement, Defense-Wide	494	513		513	516
Total Defense-Wide	494	513		513	516
Grand Total Department of Defense	494	513		513	516

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

<u>Appropriation Summary</u>	<u>FY 2022</u> <u>Actuals</u>	<u>FY 2023 Less</u> <u>Supplementals</u> <u>Enactment</u>	<u>FY 2023</u> <u>Supplementals</u> <u>Enactment*</u>	<u>FY 2023 Total</u> <u>Enactment</u>	<u>FY 2024</u> <u>Request</u>
Procurement, Defense-Wide	494	513		513	516
Total Defense-Wide	494	513		513	516

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
Defense POW/MIA Accounting Agency, DPAA	494	513		513	516
Total Defense-Wide	494	513		513	516

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Mar 2023

Appropriation: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
Budget Activity					
01. Major equipment	494	513		513	516
Total Procurement, Defense-Wide	494	513		513	516

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide

Line		Ident Code	Se c	FY 2022 Actuals		FY 2023 Less Supplementals Enactment		FY 2023 Supplementals Enactment	
No	Item Nomenclature			Quantity	Cost	Quantity	Cost	Quantity	Cost*
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, DPAA									
1	Major Equipment, DPAA		U	10	494	10	513		
Total Major equipment				10	494	10	513		
Total Procurement, Defense-Wide				10	494	10	513		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Appropriation: 0300 Procurement, Defense-Wide

Line		Ident Se		FY 2023 Total Enactment		FY 2024 Request	
No	Item Nomenclature	Code	c	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, DPAA							
1	Major Equipment, DPAA	U		10	513	10	516
				10	513	10	516
Total Major equipment				10	513	10	516
Total Procurement, Defense-Wide				10	513	10	516

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Appropriation 0300D: Procurement, Defense-Wide

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Exhibit P-40, Budget Line Item Justification: PB 2024 Defense POW MIA Accounting Agency **Date:** March 2023

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA	P-1 Line Item Number / Title: 22 / Major Equipment, DPAA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0901636DPA	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	11	10	10	10	-	10	10	10	10	10	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.500	0.494	0.513	0.516	-	0.516	0.517	0.517	0.518	1.036	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.500	0.494	0.513	0.516	-	0.516	0.517	0.517	0.518	1.036	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.500	0.494	0.513	0.516	-	0.516	0.517	0.517	0.518	1.036	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Purchase non-US manufactured, trucks, light trucks, and sport utility vehicles (SUV) for DPAA investigation and recovery activities in southeast Asia. Vehicles will be used at DPAA Detachments in Thailand, Vietnam, and Laos. Vehicle prices vary depending on the type of vehicle replaced. Likely range between \$30,000 and \$60,000. Quantities of specific vehicles may vary from year to year depending on available programmed service life, maintenance requirements, and vehicle wear-and-tear.

Justification:

The Defense POW/MIA Accounting Agency (DPAA) is the Defense Agency leading the national effort to develop and implement the Department of Defense (DoD) policy on all matters relating to personnel accounting from past conflicts, and leading the Secretary of Defense's (SECDEF) comprehensive, coordinated integrated and fully resourced program to account for person who are unaccounted for from World War II, the Korean War, Cold War, Indochina (Vietnam) War, Persian Gulf War, the Iraq Theater of Operations, and other conflicts or incidents as the SECDEF directs. As part of this program DPAA conducts global research, investigation, recovery, and laboratory operations to identify designated personnel from past conflicts, ensure timely and accurate information is provided to the families of missing personnel, share their stories, and, when possible, bring home their remains. The DPAA provides analytical support to official United States delegations and engages in technical discussions with host nation officials in over 40 countries. Additionally, the DPAA is continuing to implement the transformation of the DoD's personnel accounting for past conflicts through enhanced strategic partnerships to more effectively account for missing personnel and to ensure their families receive accurate information.

DPAA maintains a number of vehicles at OCONUS detachments in southeast Asia (Vietnam, Laos, and Thailand) to transport investigation and recovery teams. Due to the poor road conditions and inadequate repair facilities, the service-life of the vehicles is considerably shorter.

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