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**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



Department of Defense Education Activity

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Department of Defense Education Activity • Budget Estimates FY 2024 • Procurement

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Feb 2023

<u>Appropriation Summary</u>	FY 2022 Enactment (Base + OOC)	FY 2023 (Base + OOC)	FY 2024 Base ³	FY 2024 Enduring Overseas Operations Costs	FY 2024 Total Base
Procurement, Defense-Wide	2,963	2,048	1,358		1,358
Total Defense-Wide	2,963	2,048	1,358		1,358
Grand Total Department of Defense	2,963	2,048	1,358		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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Department of Defense
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Feb 2023

<u>Appropriation Summary</u>	FY 2024 Non-	FY 2024 Total
	Enduring Overseas Operations Costs	Request
Procurement, Defense-Wide		1,358
Total Defense-Wide		1,358
Grand Total Department of Defense		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Feb 2023

<u>Appropriation Summary</u>	FY 2022 Enactment (Base + OOC)	FY 2023 (Base + OOC)	FY 2024 Base ²	FY 2024 Enduring Overseas Operations Costs	FY 2024 Total Base
Procurement, Defense-Wide	2,963	2,048	1,358		1,358
Total Defense-Wide	2,963	2,048	1,358		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Feb 2023

<u>Appropriation Summary</u>	FY 2024 Non-	FY 2024 Total
	Enduring Overseas Operations Costs	Request
Procurement, Defense-Wide		1,358
Total Defense-Wide		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2023

Organization: Procurement, Defense-Wide	FY 2022 Enactment (Base + OOC)	FY 2023 (Base + OOC)	FY 2024 Base ^{2,3}	FY 2024 Enduring Overseas Operations Costs	FY 2024 Total Base
Department of Defense Education Agency, DODEA	2,963	2,048	1,358		1,358
Total Defense-Wide	2,963	2,048	1,358		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2023

Organization: Procurement, Defense-Wide	FY 2024 Non- Enduring Overseas Operations Costs	FY 2024 Total Request
Department of Defense Education Agency, DODEA		1,358
Total Defense-Wide		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D BA Summary
 (Dollars in Thousands)

Feb 2023

Appropriation: Procurement, Defense-Wide	FY 2022 Enactment (Base + OOC)	FY 2023 (Base + OOC)	FY 2024 Base ³	FY 2024 Enduring Overseas Operations Costs	FY 2024 Total Base
<u>Budget Activity</u>					
01. Major equipment	2,963	2,048	1,358		1,358
Total Procurement, Defense-Wide	2,963	2,048	1,358		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
0300D BA Summary
(Dollars in Thousands)

Feb 2023

Appropriation: Procurement, Defense-Wide	FY 2024 Non-	FY 2024 Total
	Enduring Overseas Operations Costs	Request
<u>Budget Activity</u>		
01. Major equipment		1,358
Total Procurement, Defense-Wide		1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Feb 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Enactment (Base + OOC)		FY 2023 (Base + OOC)	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
Budget Activity 01: Major equipment							
Major Equipment, DODEA							
49	Automation/Educational Support & Logistics	B	U		2,963		2,048
Undistributed							
	Undistributed	A	U				
Total Major equipment					2,963		2,048
Total Procurement, Defense-Wide					2,963		2,048

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
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 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Feb 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 Base		FY 2024 Enduring Overseas Operations Costs	
Line No	Item Nomenclature	Ident Code	Se c	Quantity ³	Cost ²	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, DODEA							
49	Automation/Educational Support & Logistics	B	U		1,358		
Undistributed							
	Undistributed	A	U		0		
Total Major equipment					1,358		
Total Procurement, Defense-Wide					1,358		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Feb 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 Total Base		FY 2024 Non-Enduring Overseas Operations Costs	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, DODEA							
49	Automation/Educational Support & Logistics	B	U		1,358		
Undistributed							
	Undistributed	A	U		0		
Total Major equipment					1,358		
Total Procurement, Defense-Wide					1,358		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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 FY 2024 President's Budget
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 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Feb 2023

Appropriation: 0300 Procurement, Defense-Wide

FY 2024 Total Request

Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost
Budget Activity 01: Major equipment					
Major Equipment, DODEA					
49	Automation/Educational Support & Logistics	B	U		1,358
Undistributed					
	Undistributed	A	U		0
Total Major equipment					1,358
Total Procurement, Defense-Wide					1,358

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) .

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Exhibit P-40, Budget Line Item Justification: PB 2024 Department of Defense Education Activity **Date:** March 2023

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA	P-1 Line Item Number / Title: 30 / Automation/Educational Support & Logistics
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	9.511	2.963	2.048	1.358	-	1.358	1.360	1.361	1.362	1.364	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	9.511	2.963	2.048	1.358	-	1.358	1.360	1.361	1.362	1.364	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	9.511	2.963	2.048	1.358	-	1.358	1.360	1.361	1.362	1.364	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program Overview

The Department of Defense Dependents Education (DoDDE) programs are the Department of Defense Education Activity (DoDEA), the Family Advocacy/Assistance Program (FA/FAP).

DoDEA is the Presidential and National showcase for education excellence. The DoDEA provides a world-class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. Courses of study in DoDEA schools are often more rigorous than those found in public schools in the United States. The DoDEA schools' diverse curriculum offerings fully support the DoDEA Community Strategic Plan. DoDEA schools are an important quality of life issue for military families and impacts the level of military retention. The DoDEA is a DoD field activity operating under the direction, authority and control of the Under Secretary of Defense for Personnel and Readiness (P&R) and Deputy Under Secretary of Defense for Military Community and Family Policy (MC&FP). The DoDEA is comprised of the Management Headquarters, the Consolidated School Support, the Department of Defense Dependents Schools (DoDDS), and the DoD Domestic Dependent Elementary and Secondary Schools (DDESS).

Purpose and Scope of Work

To provide resources necessary to replace mission essential systems and to procure new investments items required to perform Enterprise management of DoDEAs educational technology and administrative information systems.

Justification:

Resources are required to:

PRIORITY 1: Purchase an Enterprise capability for Wide Area Network (WAN) optimization to include Quality of Service (QOS) controls across the OSI 7-Layer Spectrum. This requirement is intended to cover all DoDEA schools around the world.

PRIORITY 2: Purchase a single Enterprise Point-of-Entry (POE) capability for the availability monitoring of systems and web applications across DoDEA.

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