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**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Logistics Agency • Budget Estimates FY 2024 • Procurement

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Department of Defense
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 DoD Component Summary
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Less Supplementals Enactment</u>	<u>FY 2023 Supplementals Enactment'</u>	<u>FY 2023 Total Enactment</u>	<u>FY 2024 Request</u>
Procurement, Defense-Wide	510,896	24,501		24,501	30,355
Total Defense-Wide	510,896	24,501		24,501	30,355
Grand Total Department of Defense	510,896	24,501		24,501	30,355

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022</u> <u>Actuals</u>	<u>FY 2023 Less</u> <u>Supplementals</u> <u>Enactment</u>	<u>FY 2023</u> <u>Supplementals</u> <u>Enactment</u>	<u>FY 2023 Total</u> <u>Enactment</u>	<u>FY 2024</u> <u>Request</u>
Procurement, Defense-Wide	510,896	24,501		24,501	30,355
Total Defense-Wide	510,896	24,501		24,501	30,355

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Department of Defense
FY 2024 President's Budget
Exhibit P-1 FY 2024 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2023

Organization: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment	FY 2023 Total Enactment	FY 2024 Request
Defense Logistics Agency, DLA	510,896	24,501		24,501	30,355
Total Defense-Wide	510,896	24,501		24,501	30,355

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D BA Summary
 (Dollars in Thousands)

Mar 2023

Appropriation: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment	FY 2023 Total Enactment	FY 2024 Request
<u>Budget Activity</u>					
01. Major equipment	510,896	24,501		24,501	30,355
Total Procurement, Defense-Wide	510,896	24,501		24,501	30,355

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Less Supplementals Enactment		FY 2023 Supplementals Enactment	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, DLA									
28	Major Equipment	A	U		510,896		24,501		
Total Major equipment					510,896		24,501		
Total Procurement, Defense-Wide					510,896		24,501		

*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide
 FY 2024 President's Budget
 Exhibit P-1 FY 2024 President's Budget
 Total Obligational Authority
 0300D Detail
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enactment		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, DLA							
28	Major Equipment	A	U		24,501		30,355
Total Major equipment					24,501		30,355
Total Procurement, Defense-Wide					24,501		30,355

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Appropriation 0300D: Procurement, Defense-Wide

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22	01	07	500	500 / Major Equipment DLA.....	Volume 1 - 1

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500 / Major Equipment DLA	500	22	01	07.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2024 Defense Logistics Agency **Date:** March 2023

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	P-1 Line Item Number / Title: 500 / 500 / Major Equipment DLA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	510.896	24.501	30.355	-	30.355	37.486	34.014	1.690	1.725	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	510.896	24.501	30.355	-	30.355	37.486	34.014	1.690	1.725	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	510.896	24.501	30.355	-	30.355	37.486	34.014	1.690	1.725	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2024 - FY 2028 the DLA Procurement Defense Wide program consists of Logistics Support Activity (LSA) equipment, Warstopper equipment, and Passenger Carrying Motor Vehicles (PCMV)

FY 2024 - FY 2028 requirements include classified increases for LSA (FY 2024 +\$2,756; FY 2025 +\$35,831; FY 2026 +\$32,351)

FY 2026 to FY 2027 decrease occurred because the classified increase only applied to FY 2024- FY 2026

The FY 2024 request includes LSA (\$29.659 million), Warstopper (\$0.475 thousand), and PCMV (\$0.221 thousand)

LSA - reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report

Warstopper - seeks to obtain or maintain industrial capability for go-to-war material where industry does not have a business case to support DoD contingency readiness levels. Warstopper aims to share risk with industry on the most critical DLA managed items by reducing the gap between industry peacetime capabilities and surging wartime demand. Warstopper investments may include the purchase of critical industrial equipment to support a wartime surge.

PCMV - supports DLA's overseas logistics operations. DLA maintains field offices in Europe, Korea, and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases where it makes economic sense, and PCMV ownership is usually less expensive than commercial leasing at overseas locations.

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