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**Department of Defense  
Fiscal Year (FY) 2024 Budget Estimates**

March 2023



**United States Cyber Command**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Department of Defense  
 FY 2024 President's Budget  
 Exhibit P-1 FY 2024 President's Budget  
 Total Obligational Authority  
 DoD Component Summary  
 (Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
Procurement, Defense-Wide					129,082
<b>Total Defense-Wide</b>					<b>129,082</b>
<b>Grand Total Department of Defense</b>					<b>129,082</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Mar 2023

<u>Appropriation Summary</u>	<u>FY 2022</u>	<u>FY 2023 Less</u>	<u>FY 2023</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>
	<u>Actuals</u>	<u>Supplementals</u>	<u>Supplementals</u>	<u>Enactment</u>	<u>Request</u>
		<u>Enactment</u>	<u>Enactment*</u>		
Procurement, Defense-Wide					129,082
<b>Total Defense-Wide</b>					<b>129,082</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).



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Department of Defense  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2023

Organization: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
U.S., CYBERCOM, CYBER					129,082
<b>Total Defense-Wide</b>					<b>129,082</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide  
FY 2024 President's Budget  
Exhibit P-1 FY 2024 President's Budget  
Total Obligational Authority  
0300D BA Summary  
(Dollars in Thousands)

Mar 2023

Appropriation: Procurement, Defense-Wide	FY 2022 Actuals	FY 2023 Less Supplementals Enactment	FY 2023 Supplementals Enactment*	FY 2023 Total Enactment	FY 2024 Request
<b>Budget Activity</b>					
01. Major equipment					129,082
<b>Total Procurement, Defense-Wide</b>					<b>129,082</b>

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide  
 FY 2024 President's Budget  
 Exhibit P-1 FY 2024 President's Budget  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide				FY 2022 Actuals		FY 2023 Less Supplementals Enactment		FY 2023 Supplementals Enactment	
Line No	Item Nomenclature	Ident Code	Se c	Quantity	Cost	Quantity	Cost	Quantity	Cost <sup>+</sup>
<b><u>Budget Activity 01: Major equipment</u></b>									
<b>Major Equipment, USCYBERCOM</b>									
51	Cyberspace Operations	A	U						
<b>Total Major equipment</b>									
<b>Total Procurement, Defense-Wide</b>									

\*Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328).

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Defense-Wide  
 FY 2024 President's Budget  
 Exhibit P-1 FY 2024 President's Budget  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Mar 2023

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Se c	FY 2023 Total Enactment		FY 2024 Request	
				Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Major equipment</u>							
Major Equipment, USCYBERCOM							
51	Cyberspace Operations	A	U				129,082
<b>Total Major equipment</b>							<b>129,082</b>
<b>Total Procurement, Defense-Wide</b>							<b>129,082</b>

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**Master Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Cyberspace Operations	CY01	51	01	56.....	Volume 1 - 1

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

**Lookup Matrix by Model**

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Exhibit P-1M, Procurement Programs - Modification Summary  
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United States Cyber Command • Budget Estimates FY 2024 • Procurement  
Exhibit P-1M, Procurement Programs - Modification Summary  
(Funding for Modifications)

**Funding (\$ M)**

Modification P-40a Item Title P-3a Modification Title	PYS	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028
<b>Totals (Total Obligation Authority)</b>										
Total Obligation Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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**Exhibit P-40, Budget Line Item Justification:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	129.082	-	129.082	129.723	131.942	136.589	137.798	-	665.134
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	-	129.082	-	129.082	129.723	131.942	136.589	137.798	-	665.134
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	-	<b>129.082</b>	-	<b>129.082</b>	<b>129.723</b>	<b>131.942</b>	<b>136.589</b>	<b>137.798</b>	-	<b>665.134</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to United States Cyber Command (USCYBERCOM). The transfer of responsibilities for the Planning, Programming, Budgeting and Execution of the resources to USCYBERCOM to satisfy congressional requirements contained in the FY 2022 National Defense Authorization Act (NDAA), Section 1507 (public Law 117-81, December 27, 2021).

JOINT FORCE HEADQUARTERS (JFHQ)/DOD INFORMATION NETWORK (DODIN) - JFHQ-DODIN's mission is to exercise command and control of DODIN Operations and Defensive Cyberspace Operations Internal Defensive Measures (DCO-IDM) globally in order to synchronize the protection of DoD components' capabilities to enable power projection and freedom of action across all DoD network enclaves and warfighting domains. The full mission scope of the JFHQ-DODIN includes: the critical daily requirement to protect the DODIN, a mature Joint Headquarters, management of requirements for global engagement, and the capability to assess the readiness of the DODIN against mission critical Combatant Command Requirements. JFHQ-DODIN provides unity of command between USCYBERCOM and subordinate headquarters and unity of effort with all other DoD Components. Ensures the DODIN is available and secure for Joint Missions, including effects delivered in and through cyberspace, guaranteeing that the readiness posture of DODIN is maintained.

SENSORS - The Sensors portfolio includes Hunt Forward, Enhanced Sensing and Mitigation, Deployable Mission Support Systems (DMSS) kits plus investment in other sensors used to support the Cyber mission Force (CMF). DMSS kits are a self-contained, flyaway equipment. The software and hardware are operated by Cyber Protection Teams (CPTs) to survey, secure and protect military networks, data centers and to conduct Vulnerability Analysis (VA), Incident Response (IR) with little or no notice concurrently on classified and unclassified networks. The CPTs maintain the ability to locate, contain, and defeat malicious activity in response to an adversary breaching or attempting to breach DoD information systems. Funding supports procurement of software, licensing upgrades, and technical support for hardware/software analytical capability enhancements. Support analysis of host based mission changes provides warning and mitigation of incidents of malicious activity. Provides cyberspace defense capability that protects the DoD network enclaves, to include their associated computer systems, software applications and sensitive operational information against unauthorized intrusion, corruption, and/or destruction. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

ROBUST INFRASTRUCTURE AND ACCESS - The Joint Common Access Platform (JCAP) supports the USCYBERCOM by providing a protected, managed, orchestrated environment and common firing platform to coordinate and execute in cyberspace against approved targets. This capability enables CMFs' ability to execute operations while managing detection and attribution. The JCAP program leverages existing service access platform programs, with the objective of combining, enhancing, and evolving existing program baselines into a "Best of Breed" JCAP.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2024 United States Cyber Command		<b>Date:</b> March 2023
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM		<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
<p>CYBER WEAPONS and TOOLS - Cyber Weapons and Tools support dual/multi-use tools (i.e. software/hardware) use by the Cyber Mission Force on Joint Assess Platforms to conduct cyberspace operations. Invest in delivery platforms and access points that enable full-spectrum operations and integrate offensive cyber into combat operations. Building Lethality requires multiyear investment in cyber capabilities by supporting, platforms, access points and cyber tools to enable full-spectrum offensive and defensive cyberspace operations.</p> <p>CYBER MISSION FORCE (CMF) Advance Cyber Training provides the DOD cyberspace workforce the capability to conduct cyberspace training, exercises, mission rehearsals, experimentations, certifications, as well, as the ability to assess and develop cyber tactics, and procedures for missions that cross boundaries and network. Oversees 2000 to 4000 level training to deliver mission ready, interoperable forces in support of (ISO) National Military Strategy (NMS) and National Defense Strategy (NDS) objectives.</p>		

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**Exhibit P-40, Budget Line Item Justification:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	JFHQ-DODIN				- / -	- / -	- / -	- / 2.154	- / -	- / 2.154
P-5	Sensors	P-5a, P-21			- / -	- / -	- / -	- / 57.987	- / -	- / 57.987
P-5	Robust Infrastructure and Access	P-5a, P-21			- / -	- / -	- / -	- / 50.536	- / -	- / 50.536
P-5	Cyber Weapons and Tools				- / -	- / -	- / -	- / 1.410	- / -	- / 1.410
P-5	CMF- Advance Cyber Training	P-5a, P-21			- / -	- / -	- / -	- / 16.995	- / -	- / 16.995
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / -	- / -	- / 129.082	- / -	- / 129.082

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.  
 Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of responsibilities for the Planning, Programming, Budgeting and Execution of the resources to USCYBERCOM to satisfy congressional requirements contained in the FY 2022 National Defense Authorization Act (NDAA), Section 1507 (public Law 117-81, December 27, 2021).

JOINT FORCES HEADQUARTERS (JFHQs)/DODIN) - (\$2.154) - Funding Includes procurement of tech refresh upgrades for Cyber Threat emulation system and tools for DODIN inspections across 45 Areas of Operation (AOs), JFHQ-DODIN Operations Center technology enhancements (Joint Worldwide Intelligence Communications System) (JWICS), Non-classified Internet Protocol Router Network (NIPR) and Secret Internet Protocol Router Network (SIPR) systems) for 24/7 DODIN Operations and Defensive Cyber operations-Internal Defensive Measures (DCO-IDM). Joint Defense Operations Center (JDOC) functions enable real-time situation monitoring of ongoing operations across the DODIN Joint Operations Area (JOA) and a unity of command between USCYBERCOM, subordinate headquarters and mission partners.

SENSORS - (\$57.987) Funding includes Hunt Forward, Deployable Mission Support Systems (DMSS) kits, Enhanced Sensing, Analytics, and investment in other sensors used to support the CMS. DMSS Systems are composed of hardware and software that provides Joint Cyber Protection Teams (CPTS) the ability to locate, close with, and defeat malicious cyberspace activity response to an adversary bypassing or breaching DoD information systems. DMSS Kits resources fulfill the required three systems per team, ensure system security compliance and enable software and hardware sustainment via a 3-year refresh to ensure operational readiness in a rapidly changing cyber environment. The resources enable the CPT Force Generation model to be sustained at very effective operational level.

- ARCYBER: Funding will procure 24 Deployable Defensive Systems (DDS) 3-year refresh cycle, providing fly-away kit capabilities that will be delivered to Armories where they will be checked in/out by CPT's. Integrator engineering costs included to level off as solution becomes a standard capability. (\$8.935)
- USCYBERCOM: Funding will procure hardware and software, required to equip Hunt Forward Kits, in support of Cyber National Mission Force (CNMF) Team CPT Missions. (\$11.235M)
- AFCYBER: Funding will provide cyberspace defense capability in the form of deployable kits that protects the DoD network enclaves, to include their associated computer systems, software applications and sensitive operational information against unauthorized intrusion, corruption, and/or destruction (\$16.003M)
- MARFORCYBER: Funding will support joint defensive cyber operations via the procurement of DMSS kits. The mobile, modular, and scalable DMSS provides a self-contained capability to enable hunt operations against advanced nation-state actors and enables hardening and assessment actions on DoD classified and unclassified networks. (\$5.328M)

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2024 United States Cyber Command		<b>Date:</b> March 2023
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM		<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		

- FLTCYBER: Funding will procure 19 new mission support systems. Funds required for procurement, integration, fielding and modernization of Small, Medium and Large Scale Communication Systems for Naval Expeditionary forces. Additionally, program funds procure, integrate, field and modernize tactical C4I, including Rapid Response Kits (RRK), rapid-deployable, roll on/roll off C2 suite to support Expeditionary Mine Countermeasures (ExMCM), referred to as Expeditionary Carry-on. The primary mission of a CPT is to survey, secure, and protect military networks aboard Navy ships, data centers, and shore sites worldwide which necessitates onsite vulnerability assessments and incident response on little to no notice. Field deployable computing assets for the Navy CPTs are required to allow globally deployable teams to conduct intensive, computation heavy analysis when reach-back capability is unavailable or bandwidth is limited. Additionally, Navy CPTs located CONUS will be required to deploy cyber planning and incident response elements into theater to support U.S. Fourth Fleet, U.S. Fifth Fleet, U.S. Sixth Fleet, and U.S. Seventh Fleet mission assurance objectives to include identification of cyber key terrain and Operation Plan (OPLAN) development. (\$16.486M)

ROBUST INFRASTRUCTURE and ACCESS (JCAP) - (\$50.536M): Support Robust Infrastructure/Access for the Joint Force and Joint Mission Operation Centers (JMOC). Funding will:

- Enable field service representative support at classified locations, Tier 1 Help Desk capabilities, and Tier 2 technical support from cross functional teams for resolution of post-deployment technical issues. (\$11.354M)
- Procure hardware/software support equipment, recurring software licenses, hardware spares, and monthly DoD-approved Cloud Service Provider costs to provide computer, storage, and network resources at classified locations that enable continuity of operations. Field support includes technical, logistical, and management services for tracking equipment procurement, warehousing, installation, and provisioning of resources to include customization, modification, quality testing, and form fit function inspections. Additionally, Tier 3 post deployment engineering services support the base architecture and future capability enhancements that progressively integrate complex subsystem(s) for new workflows tied to the Joint Cyber Warfighting Architecture (JCWA). (\$32.409M)
- Enable tech refresh and licenses for production system at deployed sites for the core unclassified systems. (\$5.400M)
- Provide hardware enhancements and updates to the Wide Area Network. (\$1.373M)

WEAPON and TOOLS - (\$1.410M) Funding procures one license annually for FIERCE PENGUIN. FIERCE PENGUIN is a low side Remote Agent (RA) that monitors operator actions of a targeted system and collects the terminal commands of targeted users.

CYBER MISSION FORCE (CMF) - (\$16.995M) Funds support tech refresh for the Advance Cyber Training which allows replication of friendly, neutral, and adversary cyber terrain; enable warfighters to train, test, and rehearse for missions and develop standardized tactics, techniques, and procedures (TTP).

- AFCYBER – Funds procurement, integration, and modernization of hardware and software required for classroom and the cyber training environment capability and capacity required for the Air Force Service Cyber Component (SCC) schoolhouse to execute and deliver institutionalized instruction of 2000-level Cyber Mission Force (CMF) work-role specific training courses to produce fully trained, qualified, and mission-ready warfighters. (\$13.976M)
- USCYBERCOM - Funds provide Tech refresh for IT required for course classroom instruction and software in support of CMF. (\$3.019M)

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**Exhibit P-5, Cost Analysis: PB 2024 United States Cyber Command** **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> JFHQ-DODIN
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	2.154	-	2.154
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	2.154	-	2.154
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>2.154</b>	-	<b>2.154</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - JFHQ Cost																		
Recurring Cost																		
Servers	-	-	-	-	-	-	-	-	-	1.822	1	1.822	-	-	-	1.822	1	1.822
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.822	-	-	-	-	-	1.822
<i>Subtotal: Hardware - JFHQ Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.822	-	-	-	-	-	1.822
Support - JFHQ Cost																		
Program Support	-	-	-	-	-	-	-	-	-	0.332	1	0.332	-	-	-	0.332	1	0.332
<i>Subtotal: Support - JFHQ Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.332	-	-	-	-	-	0.332
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	2.154	-	-	-	-	-	2.154

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2024 United States Cyber Command</b>	<b>Date:</b> March 2023
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Sensors
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	57.987	-	57.987
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	57.987	-	57.987
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	-	-	-	<b>57.987</b>	-	<b>57.987</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<b>Hardware - Sensors Cost</b>																		
Recurring Cost																		
Army Sensors <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.357	24	8.568	-	-	-	0.357	24	8.568
Navy Sensors <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.853	19	16.207	-	-	-	0.853	19	16.207
AF Sensors <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.239	65	15.535	-	-	-	0.239	65	15.535
USMC Sensors	-	-	-	-	-	-	-	-	-	0.831	6	4.986	-	-	-	0.831	6	4.986
CNMF Sensors <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	0.850	12	10.200	-	-	-	0.850	12	10.200
CNMF Spares	-	-	-	-	-	-	-	-	-	0.346	2	0.693	-	-	-	0.346	2	0.693
Navy Spares	-	-	-	-	-	-	-	-	-	0.279	1	0.279	-	-	-	0.279	1	0.279
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	56.468	-	-	-	-	-	56.468
<i>Subtotal: Hardware - Sensors Cost</i>	-	-	-	-	-	-	-	-	-	-	-	56.468	-	-	-	-	-	56.468
<b>Support - Sensor Cost</b>																		
CNMF Program Support	-	-	-	-	-	-	-	-	-	0.342	1	0.342	-	-	-	0.342	1	0.342
USMC Program Support	-	-	-	-	-	-	-	-	-	0.342	1	0.342	-	-	-	0.342	1	0.342
AF Program Support	-	-	-	-	-	-	-	-	-	0.468	1	0.468	-	-	-	0.468	1	0.468
Army Program Support	-	-	-	-	-	-	-	-	-	0.367	1	0.367	-	-	-	0.367	1	0.367
<i>Subtotal: Support - Sensor Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.519	-	-	-	-	-	1.519
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	57.987	-	-	-	-	-	57.987

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<b>Exhibit P-5, Cost Analysis:</b> PB 2024 United States Cyber Command		<b>Date:</b> March 2023
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Sensors
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>	
(†) indicates the presence of a P-5a		

**UNCLASSIFIED**

**Exhibit P-5a, Procurement History and Planning:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Sensors
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Army Sensors <sup>(†)</sup>		2024	Sealing Technologies Inc. / Columbia, MD	C / FFP	CYBERCOM,	Apr 2024	May 2024	24	0.357	N		
Navy Sensors <sup>(†)</sup>		2024	Epoch Concepts, LLC / Littleton, CO	C / FFP	NIWC PAC	Mar 2024	Mar 2024	19	0.853	Y		
AF Sensors <sup>(†)</sup>		2024	TBD / TBD	PO	AFLCMC/HNC	Jan 2024	Mar 2024	65	15.535	Y		Mar 2023
CNMF Sensors <sup>(†)</sup>		2024	Sealing Technologies Inc. / Columbia, MD	PO	CYBERCOM	Feb 2024	Apr 2024	12	0.850	Y		

<sup>(†)</sup> indicates the presence of a P-21



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**Exhibit P-21, Production Schedule:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Sensors
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O C C #		M F R FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Fiscal Year 2024												Fiscal Year 2025												B A L A N C E
							Calendar Year 2024												Calendar Year 2025												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Army Sensors																															
1	2024	USCYBERCOM	24	0	24							A -	8	8	8													0			
Navy Sensors																															
2	2024	USCYBERCOM	19	0	19						A5	5	5	4														0			
AF Sensors																															
3	2024	USCYBERCOM	65	0	65						A -	-	5	-	15	15	15	15										0			
CNMF Sensors																															
4	2024	USCYBERCOM	12	0	12							A -	-	8	-	-	-	4										0			
												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

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**Exhibit P-21, Production Schedule:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Sensors
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2024	1-8-5 For 2024	MAX For 2024	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sealing Technologies Inc. - Columbia, MD	1	5	24	-	-	-	-	1	1	1	2
2	Epoch Concepts, LLC - Littleton, CO	1	5	19	-	-	-	-	1	1	1	2
3	TBD - TBD	1	5	65	-	-	-	-	1	1	1	2
4	Sealing Technologies Inc. - Columbia, MD	1	5	15	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-5, Cost Analysis: PB 2024 United States Cyber Command** **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure and Access
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	50.536	-	50.536
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	50.536	-	50.536
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>50.536</b>	-	<b>50.536</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Robust Infrastructure and Access Cost																		
Recurring Cost																		
Access (JCAP) <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	12.634	4	50.536	-	-	-	12.634	4	50.536
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	50.536	-	-	-	-	-	50.536
<i>Subtotal: Hardware - Robust Infrastructure and Access Cost</i>	-	-	-	-	-	-	-	-	-	-	-	50.536	-	-	-	-	-	50.536
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	50.536	-	-	-	-	-	50.536

(†) indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2024 United States Cyber Command							<b>Date:</b> March 2023					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56			<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations				<b>Item Number / Title [DODIC]:</b> Robust Infrastructure and Access					
<b>Cost Elements</b>	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty (Each)</b>	<b>Unit Cost (\$ M)</b>	<b>Specs Avail Now?</b>	<b>Date Revision Available</b>	<b>RFP Issue Date</b>
Access (JCAP) <sup>(†)</sup>		2024	Various / Multiple	C / IDIQ	Aberdeen Proving Ground, MD	Mar 2024	Feb 2025	4	12.634	Y		

<sup>(†)</sup> indicates the presence of a P-21

**UNCLASSIFIED**

**Exhibit P-21, Production Schedule:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure and Access
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												BALANCE	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Access (JCAP)																															
1		2024	USCYBERCOM	4	0	4																									

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<b>Exhibit P-21, Production Schedule:</b> PB 2024 United States Cyber Command	<b>Date:</b> March 2023
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Robust Infrastructure and Access
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2024	1-8-5 For 2024	MAX For 2024	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Multiple	1	1	4	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-5, Cost Analysis: PB 2024 United States Cyber Command** **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> Cyber Weapons and Tools
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	1.410	-	1.410
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	1.410	-	1.410
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>1.410</b>	-	<b>1.410</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software - Weapons and Tools Cost																		
Recurring Cost																		
Weapons and Tools	-	-	-	-	-	-	-	-	-	1.410	1	1.410	-	-	-	1.410	1	1.410
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.410	-	-	-	-	-	1.410
<i>Subtotal: Software - Weapons and Tools Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.410	-	-	-	-	-	1.410
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	1.410	-	-	-	-	-	1.410

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<b>Exhibit P-5, Cost Analysis: PB 2024 United States Cyber Command</b>	<b>Date:</b> March 2023
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> CMF- Advance Cyber Training
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	16.995	-	16.995
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	16.995	-	16.995
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>16.995</b>	-	<b>16.995</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

<b>Cost Elements</b>	<b>Prior Years</b>			<b>FY 2022</b>			<b>FY 2023</b>			<b>FY 2024 Base</b>			<b>FY 2024 OCO</b>			<b>FY 2024 Total</b>		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
<b>Hardware - CMF-Advance Cyber Training Cost</b>																		
<b>Recurring Cost</b>																		
AF- CMF Training 2000+ <sup>(t)</sup>	-	-	-	-	-	-	-	-	-	13.976	1	13.976	-	-	-	13.976	1	13.976
USCYBERCOM - CMF Training 2000+	-	-	-	-	-	-	-	-	-	3.019	1	3.019	-	-	-	3.019	1	3.019
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	16.995	-	-	-	-	-	16.995
<i>Subtotal: Hardware - CMF-Advance Cyber Training Cost</i>	-	-	-	-	-	-	-	-	-	-	-	16.995	-	-	-	-	-	16.995
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	16.995	-	-	-	-	-	16.995

(t) indicates the presence of a P-5a



**UNCLASSIFIED**

**Exhibit P-5a, Procurement History and Planning:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> CMF- Advance Cyber Training
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AF- CMF Training 2000+ <sup>(†)</sup>		2024	Multiple Sources / Various/unknown	C / FP	DITCO/MD	Apr 2024	Sep 2024	1	13.976	N		

<sup>(†)</sup> indicates the presence of a P-21

**UNCLASSIFIED**

**Exhibit P-21, Production Schedule:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> CMF- Advance Cyber Training
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												BALANCE	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
AF- CMF Training 2000+																															
	1	2024	USCYBERCOM	1	0	1																								0	

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<b>Exhibit P-21, Production Schedule:</b> PB 2024 United States Cyber Command	<b>Date:</b> March 2023
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D / 01 / 56	<b>P-1 Line Item Number / Title:</b> CY01 / Cyberspace Operations	<b>Item Number / Title [DODIC]:</b> CMF- Advance Cyber Training
--	--	--

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2024	1-8-5 For 2024	MAX For 2024	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple Sources - Various/ unknown	1	1	1	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.  
**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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