

# Depot Maintenance Program

**Department of Defense  
Fiscal Year (FY) 2024 Budget Estimates  
Volume II - Defense-Wide Data Book**

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**U.S. Special Operations Command Depot Maintenance Program**

Maintenance Activity	Maintenance Type	Weapon System	FY 2022 TOA Required	FY 2023 TOA Required	FY 2024 TOA Required	
Aircraft	Basic Aircraft	AC-130 PSP Sustainment	73,004	63,583	67,616	
		CASA/C-27J	11,535	9,501	8,558	
		EC-130J Sustainment	6,256	3,245	1,300	
		MC-130H Sustainment	1,508	1,199	-	
		MALET MQ-9	13,801	33,302	41,967	
		MC-12	-	-	-	
		MC-12 ANG	48,575	60,077	31,786	
		MEAUS	7,635	-	-	
		MH47 MH 60 MH6 (160TH)	13,573	15,546	15,877	
		MH47 MH 60 MH6 (1ARSOATB)	10,077	11,715	11,927	
		MH47 MH 60 MH6 (RW)	65,414	68,479	69,128	
		MQ-1C	3,190	4,508	1,962	
		MTUAS	16,461	-	-	
		Non-Stan Aviation Aircraft (NSAV)	44,432	70,279	71,554	
		SUMS	-	-	10,838	
		U28	67,573	74,810	92,012	
		CV-22 Sustainment	56,723	77,410	78,326	
		LEAP	-	19,361	50,069	
		EOTAC	6,611	11,814	-	
		STAMP	-	-	15,000	
		CUAS	-	13,458	10,779	
		Basic Aircraft Total		446,368	538,287	578,699
		Engine	CV-22 (POWER BY HOUR)	12,552	8,848	9,263
				2,409	5,641	-
				13,107	26,571	18,211
				22,477	42,850	59,351
			Engine Total	50,545	83,910	86,825
	Aircraft Total			496,913	622,197	665,524
	All Other Items Not Indentified	N/A	Combat Craft Medium	22,975	29,614	29,992
			Combat Craft Assault	16,193	24,654	26,689
			Dry Deck Shelter	12,679	24,238	30,903
			SEAL Delivery Vehicle/Shallow Water Combat Submersible	19,777	26,078	30,077
Speical Operations Craft-Riverine (SOC-R)			3,769	1,256	1,287	
Dry Combat Submersible			10,738	12,070	10,507	
All Other Items Not Indentified Total			86,131	117,910	129,455	
Combat Vehicles	Other					
		FSOV GMV	84,993	54,792	36,473	
		FSOV MRAP				
Combat Vehicles Total			84,993	54,792	36,473	
Grand Total			668,037	794,899	831,452	

Numbers reflect combined value of program and price change

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PB24  
(\$ in Thousands)

	Method of Accomplishment	Weapon System	FY 2022	FY 2023	FY 2024
<b>Operations and Maintenance Funding</b>					
	Contractor Logistics Support (CLS)	AN/TPY-2 Radar	-	-	-
		Ballistic Missile Defense	15,305	15,610	15,857
		Standard Missile-3	18,602	14,594	20,479
		THAAD	25,301	25,455	23,117
	<b>Contractor Logistics Support (CLS) Total</b>		<b>59,208</b>	<b>55,659</b>	<b>59,453</b>
	Interim Contractor Support	THAAD	1,306	672	772
	<b>Interim Contractor Support</b>		<b>1,306</b>	<b>672</b>	<b>772</b>
		<b>THAAD</b>	1,998	7,760	7,848
	<b>Inter-Service Total</b>		<b>1,998</b>	<b>7,760</b>	<b>7,848</b>
	Organic	AN/TPY-2 Radar	3,763	10,114	19,768
		Ballistic Missile Defense	2,159	2,201	2,245
		THAAD	112	112	49
	<b>Organic Total</b>		<b>6,034</b>	<b>12,427</b>	<b>22,062</b>
	Other Contract	THAAD	22,198	17,085	20,934
	<b>Other Contract Total</b>		<b>22,198</b>	<b>17,085</b>	<b>20,934</b>
<b>Total Operations and Maintenance Funding</b>			<b>90,744</b>	<b>93,603</b>	<b>111,069</b>
<b>Total MDA Depot Maintenance Program</b>			<b>90,744</b>	<b>93,603</b>	<b>111,069</b>