

Professional Military Education Schools

**Department of Defense
Fiscal Year (FY) 2024 Budget Estimates
Volume II - Defense-Wide Data Book**

- I. Narrative Description: The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.
- II. Description of Operations Financed: The Eisenhower School prepares selected military officers, international students and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, the Eisenhower School serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, the Eisenhower School acts as a consortium college of the Defense Acquisition University (DAU).

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III. Financial Summary (\$ in Thousands): Eisenhower School

		FY 2023				
	<u>FY 2022 Estimate</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>	<u>FY 2024 Estimate</u>	<u>FY2023/ FY2024 Change</u>
Mission (O&M)	6,130.0	6,130.0	-	6,130.0	7,876.0	1,746.0
Military Personnel	8,848.2	8,503.7	-	8,503.7	9,737.1	1,233.4
Total Direct Program	14,978.2	14,633.7	-	14,633.7	17,613.1	2,979.4
Reimbursable Program	2,907.0	4,614.4	-	4,614.4	3,247.5	-1,366.9
Total Direct and Reimbursable	17,885.2	19,248.1	-	19,248.1	20,860.6	1,612..5

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IV. Performance Criteria and Evaluation: - Eisenhower School

	<u>FY 2022 Estimate</u>	<u>FY 2023 Estimate</u>	<u>FY 2024 Estimate</u>	<u>FY 2023/ FY 2024 Change</u>
<u>Direct Funded:</u>				
Student Input	161	155	167	12
Student Load	161	155	167	12
Graduates	161	155	167	12
<u>Reimbursable Funded:</u>				
Student Input	140	130	146	16
Student Load	140	130	146	16
Graduates	140	130	146	16
Average Cost per Student Load	\$54.5K	\$58K	\$61.5K	\$3.5K

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V. Personnel Summary: - Eisenhower School

	<u>FY 2022 Estimate</u>	<u>FY 2023 Estimate</u>	<u>FY 2024 Estimate</u>	<u>FY 2023/ FY 2024 Change</u>
Military End Strength (Total)	37	31	38	7
Officers	37	31	38	7
Enlisted	0	0	0	0
Military Average Strength (Total)	37	31	38	7
Officers	37	31	38	7
Enlisted	0	0	0	0
Civilian End Strength (Total)	54	54	54	0
US Direct Hires	31	35	31	-4
Reimbursable Civilians	23	19	23	4
Civilian FTEs (Total)	53	54	53	-1
US Direct Hires	31	35	31	-4
Reimbursable Civilians	22	19	22	3

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- I. Narrative Description: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.
- II. Description of Operations Financed: Funding provides for academic requirements: books, copyrights, and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

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III. Financial Summary (\$ Thousands): National War College

	FY 2023				FY 2024	FY2023/ FY2024
	<u>FY 2022</u> <u>Estimate</u>	<u>Budget</u> <u>Request</u>	<u>Appropriated</u>	<u>Current</u> <u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (O&M)	4,277.0	5,479.0	-	5,479.0	5,518.0	39.0
Military Personnel	8,848.2	10,458.9	-	10,458.9	9,579.1	-879.8
Total Direct Program	13,125.2	15,937.9	-	15,937.9	15,097.1	-840.8
Reimbursable Program	1,849.7	2,464.2	-	2,464.2	2,065.7	-398.5
Total Direct and Reimbursable	14,974.9	18,402.1	-	18,402.1	17,162.8	-1,239.3

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IV. Performance Criteria and Evaluation: National War College

	<u>FY 2022 Estimate</u>	<u>FY 2023 Estimate</u>	<u>FY 2024 Estimate</u>	<u>FY 2023/ FY 2024 Change</u>
<u>Direct Funded:</u>				
Student Input	120	116	121	+5
Student Load	120	116	121	+5
Graduates	120	116	121	+5
<u>Reimbursable Funded:</u>				
Student Input	87	93	91	-2
Student Load	87	93	91	-2
Graduates	87	93	91	-2
Avg Cost per Student Load	\$79.2K	\$87K	\$79.8K	\$-7.2K

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V. Personnel Summary: National War College

	<u>FY 2022 Estimate</u>	<u>FY 2023 Estimate</u>	<u>FY 2024 Estimate</u>	<u>FY 2023/ FY 2024 Change</u>
Military End Strength (Total)	25	27	27	0
Officers	25	27	27	0
Enlisted	0	0	0	0
Military Average Strength (Total)	25	27	27	0
Officers	25	27	27	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	32	32	32	0
US Direct Hires	25	26	26	0
Reimbursable Civilians	7	6	6	0
Civilian FTEs (Total)	32	32	32	0
US Direct Hires	25	26	26	0
Reimbursable Civilians	7	6	6	0