

# **Advisory and Assistance** **Services**

**Department of Defense  
Fiscal Year (FY) 2024 Budget Estimates  
Volume II - Defense-Wide Data Book**

**Summary**

<b><u>Appropriation/Fund</u></b>	<b><u>FY 2022 Actuals</u></b>	<b><u>FY 2023 Enacted</u></b>	<b><u>FY 2024 Estimate</u></b>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	1,174,824	402,916	1,253,943
Non-FFRDC Work	1,830,964	2,639,415	2,431,845
<b>Subtotal</b>	<b>3,005,788</b>	<b>3,042,331</b>	<b>3,685,788</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	163,937	139,899	125,757
Non-FFRDC Work	381,763	526,923	550,748
<b>Subtotal</b>	<b>545,700</b>	<b>666,822</b>	<b>676,505</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	960,092	317,910	476,422
Non-FFRDC Work	1,161,148	1,616,862	1,946,932
<b>Subtotal</b>	<b>2,121,240</b>	<b>1,934,772</b>	<b>2,423,354</b>
<b>TOTAL</b>			
FFRDC Work	2,298,853	860,725	1,856,122
Non-FFRDC Work	3,373,875	4,783,200	4,929,525
<b>GRAND Total</b>	<b>5,672,728</b>	<b>5,643,925</b>	<b>6,785,647</b>
Reimbursable	8,407	3,948	2,965

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**O&M, Defense-Wide**

<b><u>Appropriation/Fund</u></b>	<b><u>FY 2022 Actuals</u></b>	<b><u>FY 2023 Enacted</u></b>	<b><u>FY 2024 Estimate</u></b>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	33,755	13,072	866,132
Non-FFRDC Work	1,554,519	1,652,087	1,174,452
<b>Subtotal</b>	<b>1,588,274</b>	<b>1,665,159</b>	<b>2,040,584</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	52,725	20,358	27,319
Non-FFRDC Work	212,757	332,402	353,454
<b>Subtotal</b>	<b>265,482</b>	<b>352,760</b>	<b>380,773</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	94,055	48,556	69,508
Non-FFRDC Work	467,458	391,081	627,424
<b>Subtotal</b>	<b>561,513</b>	<b>439,637</b>	<b>696,932</b>
<b>TOTAL</b>			
FFRDC Work	180,535	81,986	962,959
Non-FFRDC Work	2,234,734	2,375,570	2,155,330
<b>GRAND Total</b>	<b>2,415,269</b>	<b>2,457,556</b>	<b>3,118,289</b>
Reimbursable	8,407	3,948	2,965

**Footnote:**

Excludes classified programs, which may be found in Volume III of the Operation and Maintenance, Defense-Wide justification entitled "Other Programs, Classified Justification Book."

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**Defense Acquisition Workforce Development Fund**

<b><u>Appropriation/Fund</u></b>	<b><u>FY 2022 Actuals</u></b>	<b><u>FY 2023 Enacted</u></b>	<b><u>FY 2024 Estimate</u></b>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>37,876</u>	<u>58,916</u>	<u>15,462</u>
<b>Subtotal</b>	<b>37,876</b>	<b>58,916</b>	<b>15,462</b>
 <b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>13,908</u>	<u>6,500</u>
<b>Subtotal</b>	<b>0</b>	<b>13,908</b>	<b>6,500</b>
 <b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <b>TOTAL</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>37,876</u>	<u>72,824</u>	<u>21,962</u>
<b>GRAND Total</b>	<b>37,876</b>	<b>72,824</b>	<b>21,962</b>
 Reimbursable	0	0	0

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**Explanation of Funding Changes (FY 2022 to FY 2023):**

PB15 has been increased between FY2022 and FY 2023 to reflect one-time Congressional increased for the purpose of meeting Congressional intent in the acquisition training of the Department of Defense.

**Explanation of Funding Changes (FY 2023 to FY 2024):**

PB15 has been reduced between FY2023 and FY 2024 to reflect reduction for the one-time Congressional increased in FY 2023 for the purpose of meeting Congressional intent in the acquisition training of the Department of Defense.

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**Defense Health Agency**

<u>Appropriation/Fund</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	446,327	340,286	349,111
Non-FFRDC Work	0	0	0
<b>Subtotal</b>	<b>446,327</b>	<b>340,286</b>	<b>349,111</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	42,313	36,756	37,014
Non-FFRDC Work	0	0	0
<b>Subtotal</b>	<b>42,313</b>	<b>36,756</b>	<b>37,014</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	74,893	53,770	54,953
Non-FFRDC Work	0	0	0
<b>Subtotal</b>	<b>74,893</b>	<b>53,770</b>	<b>54,953</b>
<b>TOTAL</b>			
FFRDC Work	563,533	430,812	441,078
Non-FFRDC Work	0	0	0
<b>GRAND Total</b>	<b>563,533</b>	<b>430,812</b>	<b>441,078</b>
Reimbursable	0	0	0

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**Cooperative Threat Reduction**

<b><u>Appropriation/Fund</u></b>	<b><u>FY 2022 Actuals</u></b>	<b><u>FY 2023 Enacted</u></b>	<b><u>FY 2024 Estimate</u></b>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>9,873</u>	<u>10,512</u>	<u>8,899</u>
<b>Subtotal</b>	<b>9,873</b>	<b>10,512</b>	<b>8,899</b>
 <b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>60,336</u>	<u>186,032</u>	<u>103,096</u>
<b>Subtotal</b>	<b>60,336</b>	<b>186,032</b>	<b>103,096</b>
 <b>TOTAL</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>70,209</u>	<u>196,544</u>	<u>111,995</u>
<b>GRAND Total</b>	<b>70,209</b>	<b>196,544</b>	<b>111,995</b>
 Reimbursable	0	0	0

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**Explanation of Funding Changes (FY 2022 to FY 2023):**

The increase from FY 2022 to FY 2023 is due to Biological Threat Reduction Program (BTRP) expansion to support capability gap assessments and initial bilateral engagement activities that necessitate dedicated subject matter experts. Program expansion for BTRP includes activities in Algeria, Angola, Democratic Republic of the Congo, Estonia, Gabon, Ghana, Latvia, Lithuania, and Morocco.

**Explanation of Funding Changes (FY 2023 to FY 2024):**

The decrease from FY 2023 to FY 2024 reflects reduced BTRP activities in Uganda and Armenia for the planned transition to sustainment in FY 2025.



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**Office of Inspector General**

<b><u>Appropriation/Fund</u></b>	<b><u>FY 2022 Actuals</u></b>	<b><u>FY 2023 Enacted</u></b>	<b><u>FY 2024 Estimate</u></b>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>8,084</u>	<u>7,712</u>	<u>7,879</u>
<b>Subtotal</b>	<b>8,084</b>	<b>7,712</b>	<b>7,879</b>
 <b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>44</u>	<u>137</u>	<u>45</u>
<b>Subtotal</b>	<b>44</b>	<b>137</b>	<b>45</b>
 <b>TOTAL</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>8,128</u>	<u>7,849</u>	<u>7,924</u>
<b>GRAND Total</b>	<b>8,128</b>	<b>7,849</b>	<b>7,924</b>
 Reimbursable	0	0	0

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**United States Court of Appeals for the Armed Force**

<b><u>Appropriation/Fund</u></b>	<b><u>FY 2022 Actuals</u></b>	<b><u>FY 2023 Enacted</u></b>	<b><u>FY 2024 Estimate</u></b>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>3,118</u>	<u>2,584</u>	<u>2,642</u>
<b>Subtotal</b>	<b>3,118</b>	<b>2,584</b>	<b>2,642</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>43</u>	<u>44</u>
<b>Subtotal</b>	<b>0</b>	<b>43</b>	<b>44</b>
<b>TOTAL</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>3,118</u>	<u>2,627</u>	<u>2,686</u>
<b>GRAND Total</b>	<b>3,118</b>	<b>2,627</b>	<b>2,686</b>
Reimbursable	0	0	0

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**Explanation of Funding Changes (FY 2022 to FY 2023):**

The decrease supports a realignment of funding to accurately reflect current execution for studies and analysis contracts and other support services.

**Explanation of Funding Changes (FY 2023 to FY 2024):**

The decrease supports a realignment of funding to accurately reflect current execution for studies and analysis contracts and other support services.

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**Procurement, Defense-Wide**

<b><u>Appropriation/Fund</u></b>	<b><u>FY 2022 Actuals</u></b>	<b><u>FY 2023 Enacted</u></b>	<b><u>FY 2024 Estimate</u></b>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	19,302	23,768	0
Non-FFRDC Work	52,768	54,451	146,733
<b>Subtotal</b>	<b>72,070</b>	<b>78,219</b>	<b>146,733</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	426	2,291	1,500
<b>Subtotal</b>	<b>426</b>	<b>2,291</b>	<b>1,500</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	42	0	0
Non-FFRDC Work	38,362	73,651	77,267
<b>Subtotal</b>	<b>38,404</b>	<b>73,651</b>	<b>77,267</b>
<b>TOTAL</b>			
FFRDC Work	19,344	23,768	0
Non-FFRDC Work	91,556	130,393	225,500
<b>GRAND Total</b>	<b>110,900</b>	<b>154,161</b>	<b>225,500</b>
Reimbursable	0	0	0

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**Research, Development, Test and Evaluation, D-W**

<u>Appropriation/Fund</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	675,440	25,790	38,700
Non-FFRDC Work	167,844	855,737	1,078,420
<b>Subtotal</b>	<b>843,284</b>	<b>881,527</b>	<b>1,117,120</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	68,899	82,785	61,424
Non-FFRDC Work	165,462	175,738	186,652
<b>Subtotal</b>	<b>234,361</b>	<b>258,523</b>	<b>248,076</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	791,102	215,584	351,961
Non-FFRDC Work	461,723	759,400	970,839
<b>Subtotal</b>	<b>1,252,825</b>	<b>974,984</b>	<b>1,322,800</b>
<b>TOTAL</b>			
FFRDC Work	1,535,441	324,159	452,085
Non-FFRDC Work	795,029	1,790,875	2,235,911
<b>GRAND Total</b>	<b>2,330,470</b>	<b>2,115,034</b>	<b>2,687,996</b>
Reimbursable	0	0	0

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**Operational Test and Evaluation**

<u>Appropriation/Fund</u>	<u>FY 2022 Actuals</u>	<u>FY 2023 Enacted</u>	<u>FY 2024 Estimate</u>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	133,225	206,518	168,217
<b>Subtotal</b>	<b>133,225</b>	<b>206,518</b>	<b>168,217</b>
<b>TOTAL</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	133,225	206,518	168,217
<b>GRAND Total</b>	<b>133,225</b>	<b>206,518</b>	<b>168,217</b>
Reimbursable	0	0	0