

# **Fiscal Year 2024 Budget Estimates**

## **Support for International Sporting Competitions**



**March 2023**

## Support for International Sporting Competitions

### Fiscal Year (FY) 2024 Budget Estimates

#### Support of International Sporting Competitions Summary (\$ in thousands)

##### Budget Activity (BA) 1: Operations Support

	<u>FY 2022</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2023</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2024</u> <u>Estimate</u>
SISC	944	20	9,413	10,377	228	-10,605	0

#### I. Description of Operations Financed:

The Support for International Sporting Competitions (SISC) Defense account is funded with a no-year appropriation that provides continuing Department of Defense (DoD) support to national and international sporting events that are either certified by the Attorney General or support specific organizations, such as; the Special Olympics, Paralympics, and the United States Olympic Committee's (USOC) Paralympic Military Program.

Funds are still available from the FY 2015 and FY 2023 Department of Defense (DoD) Appropriations Acts. The Department is not requesting additional appropriated funds for FY 2024. In FY 2022 the Department supported 22 sporting events with a cost of \$0.9 million. In FY 2023, the Department plans to support the following events: the Special Olympics Summer Games; the United States (U.S.) Paralympic National Championships for Athletics; Cycling and Swimming; and around 18 Paralympic Military Program competitions. These events are estimated to cost \$1.5 million in FY 2023. Additionally, the program intends to procure life cycle replacement of the communications equipment, which is an estimated cost of \$3.5 million. In FY 2024, the Department intends to support around 24 sporting events with an estimated cost of \$2.4 million, from the unexpended balances from the FY 2023 DoD Appropriation Act.

These funds support safety, security and logistical requirements for certain sporting competitions. Under the provisions of 10 U.S.C., Section 2564, the Department has the authority to assist Federal, State or local agencies in support of civilian sporting events if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs.

The Department can also provide support to the Special Olympics, the Paralympics, a sporting event sanctioned by the U.S. Olympic Committee, through the Paralympic Military Program, and any national or international Paralympic sporting event that meet requirements outlined in 10 U.S.C. Section 2564, as amended by Public Law (P.L.) 110-181 Section 372. Support for these events does not require Attorney General certification.

#### II. Force Structure Summary:

N/A

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**III. Financial Summary (\$ in Thousands):**

	<b>FY 2023</b>						<b>FY 2024 Estimate</b>
	<b>FY 2022 Actuals</b>	<b>Budget Request</b>	<b>Congressional Action</b>			<b>Current Enacted</b>	
			<b>Amount</b>	<b>Percent</b>	<b>Appropriated</b>		
<b><u>A. BA Subactivities</u></b>							
Support to International Sporting Competitions	<u>\$944</u>	<u>\$10,377</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$10,377</u>	<u>\$10,377</u>	<u>\$0</u>
<b>Total</b>	<b>\$944</b>	<b>\$10,377</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$10,377</b>	<b>\$10,377</b>	<b>\$0</b>

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**III. Financial Summary (\$ in Thousands): (Cont.)**

	<b>Change FY 2023/FY 2023</b>	<b>Change FY 2023/FY 2024</b>
<b><u>B. Reconciliation Summary</u></b>		
<b>BASELINE FUNDING</b>	<b>\$10,377</b>	<b>\$10,377</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>10,377</b>	
Fact-of-Life Changes (2023 to 2023 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>10,377</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		228
Functional Transfers		0
Program Changes		-10,605
<b>CURRENT ESTIMATE</b>	<b>10,377</b>	<b>0</b>
Less: Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$10,377</b>	<b>\$0</b>

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III. Financial Summary (\$ in Thousands): (Cont.)

<b>FY 2023 President's Budget Request (Amended, if applicable)</b> .....	<b>\$10,377</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2023 Appropriated Amount</b> .....	<b>\$10,377</b>
2. Supplemental Appropriations .....	\$0
a) Supplemental Funding .....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2023 Baseline Funding</b> .....	<b>\$10,377</b>
4. Reprogrammings (Requiring 1415 Actions) .....	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2023 Estimate .....</b>	<b>\$10,377</b>
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings .....	\$0
a) Less: Supplemental Funding .....	\$0
<b>FY 2023 Normalized Current Estimate .....</b>	<b>\$10,377</b>
6. Price Change .....	\$228
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2023 Program .....	\$0
b) One-Time FY 2024 Increases .....	\$0
c) Program Growth in FY 2024 .....	\$0
9. Program Decreases .....	\$-10,605
a) Annualization of FY 2023 Program Decreases .....	\$0

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**III. Financial Summary (\$ in Thousands): (Cont.)**

b) One-Time FY 2023 Increases .....	\$0
c) Program Decreases in FY 2024 .....	\$-10,605
1) SISC Program .....	\$-10,605
<b>FY 2024 Budget Request .....</b>	<b>\$0</b>

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**IV. Performance Criteria and Evaluation Summary:**

N/A



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**V. Personnel Summary:**

N/A

**Personnel Summary Explanations:**

N/A

## Support for International Sporting Competitions

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

	FY 2022 <u>Program</u>	<u>Change from FY 2022 to FY 2023</u>		FY 2023 <u>Program</u>	<u>Change from FY 2023 to FY 2024</u>		FY 2024 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308 TRAVEL OF PERSONS	0	0	5,450	5,450	120	-5,570	0
<b>0399 TOTAL TRAVEL</b>	<b>0</b>	<b>0</b>	<b>5,450</b>	<b>5,450</b>	<b>120</b>	<b>-5,570</b>	<b>0</b>
920 SUPPLIES & MATERIALS (NON-FUND)	944	20	2,536	3,500	77	-3,577	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	8	8	0	-8	0
984 EQUIPMENT CONTRACTS	0	0	1,419	1,419	31	-1,450	0
<b>0999 TOTAL OTHER PURCHASES</b>	<b>944</b>	<b>20</b>	<b>3,963</b>	<b>4,927</b>	<b>108</b>	<b>-5,035</b>	<b>0</b>
<b>9999 GRAND TOTAL</b>	<b>944</b>	<b>20</b>	<b>9,413</b>	<b>10,377</b>	<b>228</b>	<b>-10,605</b>	<b>0</b>