

Fiscal Year 2024 Budget Estimates

Office of Inspector General



March 2023

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

Office of the Inspector General (\$ in thousands)

	<u>FY 2022 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>
OIG	433,931	15,665	42,442	492,038	20,910	10,470	523,417

* FY 2022 includes \$23,066 in OOC Actuals. FY 2023 includes \$20,758 in OOC enacted budget. FY 2024 includes \$23,202 for the OOC Estimate.

* Includes enacted funding in the Ukraine Supplemental Appropriation Act, 2023 (Division B of Public Law 117-180), Additional Ukraine Supplemental Appropriation Act, 2023 (Division M of Public Law 117-328) and Disaster Relief Supplemental Appropriation Act, 2023 (Division N of Public Law 117-328).

I. Description of Operations Financed:

The mission of the Department of Defense (DoD) Office of Inspector General (OIG) is to detect and deter fraud, waste, and abuse in DoD programs and operations; promote the economy, efficiency, and effectiveness of the DoD; and help ensure ethical conduct throughout the DoD. The DoD OIG audits, investigates, and evaluates the programs and operations of the DoD, operates the DoD Hotline, Contractor Disclosure, Whistleblower Protection programs, and produces quarterly reports on overseas contingency operations for which the DoD IG has been designated the Lead IG. The DoD OIG executes its mission and responsibilities through the activities of six oversight components, the Office of General Counsel, and various mission support functions.

The aggregate FY 2024 budget request for the operations of the DoD OIG is \$523.417 million: \$518.919 million Operations and Maintenance (BA 01), \$3.4 million Research, Development Test and Evaluation (BA 02), and \$1.098 million Procurement (BA 03). The DoD OIG Cyber budget justification materials in the amount of \$1.948 million is provided separately.

The DoD OIG programs are as follows:

1. **Audit:** Conducts independent, relevant, and timely audits that promote economy, efficiency, and effectiveness with sound and actionable recommendations that, when effectively implemented, improve DoD programs, operations, and stewardship of resources.
2. **Defense Criminal Investigative Service (DCIS):** Conducts criminal investigations of matters related to DoD programs and operations, in areas such as procurement fraud and public corruption, product substitution, health care fraud, illegal technology transfer, cybercrime, and computer intrusions.
3. **Administrative Investigations (AI):** Investigates allegations of misconduct by senior DoD officials and allegations of whistleblower reprisal and restriction from communication with an IG or member of Congress. AI operates a confidential DoD Hotline for reporting fraud, waste, and abuse, and threats to DoD and public health and safety. AI also operates the contractor disclosure program. This program enables DoD contractors to report certain violations of criminal law and the Civil False Claims Act discovered during self-policing activities; provides a

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

I. Description of Operations Financed: (Cont.)

framework for government verification of matters disclosed; and provides an additional means for a coordinated evaluation of appropriate administrative, civil, and criminal actions.

4. **Evaluations (EVAL):** Conducts independent, relevant, and timely evaluations across the full spectrum of DoD programs, operations, and functions including readiness, combatant command operations, various intelligence operations, the nuclear enterprise, and special programs. EVAL also provides policy for and conducts oversight of DoD audit and investigative activities.
5. **Office of General Counsel (OGC):** Provides legal advice and counsel to the IG and DoD OIG staff on matters relating to the missions, functions, responsibilities, and duties of the DoD OIG. OGC also operates the DoD OIG subpoena and Freedom of Information Act programs.
6. **Diversity and Inclusion and Extremism in the Military (DIEM):** Conducts oversight of policies, programs, systems, and processes regarding diversity and inclusion in the DoD, and to prevent and respond to supremacist, extremist, and criminal gang activity of a member of the Armed Forces. The DoD OIG established this component to fulfill requirements in Section 554 of the FY 2021 National Defense Authorization Act.
7. **Overseas Operations (OO):** Executes the Lead IG mission by developing a joint strategic plan to conduct comprehensive oversight of and issuing quarterly reports on each designated overseas contingency operation, as required by Section 8L of the IG Act.
8. **Mission Support Team (MST):** Provides essential mission support services to the DoD OIG, including human resources, budget and accounting, security, risk management, data analytics, strategic planning, information technology, acquisition, and logistical support at the DoD OIG headquarters and field offices located throughout the world. MST finances these activities and operates the Defense Case Activity Tracking System (D-CATS) Program Management Office to develop, deploy, and sustain the Defense Case Activity Tracking System - Enterprise (D-CATSe) for the DoD oversight community and the Criminal Investigative Management System (CRIMS) for DCIS.

II. Force Structure Summary:

N/A

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

III. Financial Summary (\$ in Thousands):

	FY 2023						FY 2024 Estimate
	FY 2022 Actuals	Budget Request	Congressional Action			Current Enacted	
			Amount	Percent	Appropriated		
A. BA Subactivities							
1. Audit	\$112,581	\$118,624	\$2,900	2.44%	\$121,524	\$121,524	\$123,948
2. Defense Criminal Investigative Service/ Investigations	\$86,753	\$91,182	\$1,400	1.54%	\$92,582	\$92,582	\$97,766
3. Administrative Investigations	\$29,768	\$31,336	\$0	0.00%	\$31,336	\$31,336	\$35,092
4. Evaluations	\$38,506	\$40,280	\$1,600	3.97%	\$41,880	\$41,880	\$50,992
5. Diversity and Inclusion and Extremism in the Military	\$13,784	\$15,736	\$0	0.00%	\$15,736	\$15,736	\$4,327
6. Mission Support	\$127,028	\$156,734	\$8,100	5.17%	\$164,834	\$164,834	\$183,592
7. Overseas Operations Costs (OOC)	\$23,066	\$20,758	\$0	0.00%	\$20,758	\$20,758	\$23,202
8. RDT&E (BA 02)	\$2,365	\$1,864	\$0	0.00%	\$1,864	\$1,864	\$3,400
9. Procurement (BA 03)	<u>\$80</u>	<u>\$1,524</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$1,524</u>	<u>\$1,524</u>	<u>\$1,098</u>
Total	\$433,931	\$478,038	\$14,000	2.93%	\$492,038	\$492,038	\$523,417

Summary of Operation	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Estimate
Operation ENDURING SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$23,066	\$20,758	\$23,202
European Deterrence Initiative		\$0	\$0
Enduring Theater Requirements and Related Mission			
Overseas Operations Costs Total	\$23,066	\$20,758	\$23,202

* FY 2022 includes \$23,066 in OOC Actuals. FY 2023 includes \$20,758 in OOC Enacted budget. FY 2024 includes \$23,202 for the OOC Estimate.

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	Change <u>FY 2023/FY 2023</u>	Change <u>FY 2023/FY 2024</u>
BASELINE FUNDING	\$478,038	\$492,038
Congressional Adjustments (Distributed)	6,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	484,038	
Fact-of-Life Changes (2023 to 2023 Only)	0	
SUBTOTAL BASELINE FUNDING	484,038	
Supplemental	8,000	
Reprogrammings	0	
Price Changes		20,910
Functional Transfers		0
Program Changes		10,469
CURRENT ESTIMATE	492,038	523,417
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$492,038	\$523,417

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

FY 2023 President's Budget Request (Amended, if applicable).....	\$478,038
1. Congressional Adjustments	\$6,000
a) Distributed Adjustments.....	\$6,000
1)Program Increase (O&M).....	\$6,000
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2023 Appropriated Amount	\$484,038
2. Supplemental Appropriations	\$8,000
a) Supplemental Funding.....	\$8,000
1) Defense Criminal Investigative Service/ Investigations.....	\$1,400
Increase attributed to Ukraine oversight efforts.	
2) Audit	\$2,900
Increase attributed to Ukraine oversight efforts.	
3) Evaluations	\$1,600
Increase attributed to Ukraine oversight efforts.	
4) Mission Support.....	\$2,100
Increase attributed to Ukraine oversight efforts.	
3. Fact-of-Life Changes.....	\$0

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2023 Baseline Funding.....	\$492,038
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2023 Estimate.....	\$492,038
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings.....	\$0
a) Less: Supplemental Funding.....	\$0
FY 2023 Normalized Current Estimate	\$492,038
6. Price Change	\$20,910
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$25,030

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

a) Annualization of New FY 2023 Program	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Growth in FY 2024.....	\$25,030
1) Council of Inspector General on Integrity and Efficiency	\$1,923
To support Council of Inspectors General on Integrity and Efficiency (CIGIE) program. (FY 2023 Baseline: \$20,487 thousand; 0 FTEs)	
2) Defense Case Activity Tracking System - Enterprise (D-CATSe).....	\$1,536
D-CATSe (RDT&E) program increase is attributed to an increase in DCATSe system development. (FY 2023 Baseline: \$1,864 thousand; 0 FTEs)	
3) IT Program Increase	\$13,850
To support increase in costs to sustain all DISA datacenter services required to support all OIG IT applications and services. (FY 2023 Baseline: \$41,773 thousand; 0 FTEs)	
4) One more paid day in FY 2024	\$1,351
FY 2024 contains 261 paid days vice 260 paid days in FY 2023 (FY 2023 Baseline: \$353,137 thousand; 1,838 FTEs)	
5) Travel	\$2,927
PCS transportation cost increase in support of the expansion of the OIG's Outside the Continental United States (OCONUS) Audit field offices, Overseas Operations deployment, redeployment, and operational/training and the associated travel costs (FY 2023 Baseline: \$9,059 thousand; 0 FTEs)	
6) Ukraine Oversight	\$3,443
Civilian pay and benefits increase for 20 additional FTE in support of Ukraine oversight. (FY 2023 Baseline: \$353,137 thousand; 1,838 FTEs; +20 FTEs)	
9. Program Decreases	\$-14,561

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

a) Annualization of FY 2023 Program Decreases	\$0
b) One-Time FY 2023 Increases	\$-14,000
1) Program Increase (O&M)	\$-6,000
2) Ukraine Supplemental	\$-8,000
c) Program Decreases in FY 2024	\$-561
1) Realignment to Cyber	\$-561
The decrease is attributed to a realignment of 3 DoD OIG civilian FTEs from O&M to Cyber. (FY 2023 Baseline: \$353,137 thousand; 1,838 FTEs; -3 FTEs)	

FY 2024 Budget Request..... \$523,417

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

Audit: Audit conducts independent audits of DoD programs and operations to detect and deter fraud, waste, and abuse and improve the efficiency and effectiveness of DoD programs and operations. Audit also monitors the status of open DoD OIG recommendations to the DoD and produces the annual Compendium of Open Office of Inspector General Recommendations to the Department of Defense. In the Audit component:

- The Acquisition, Contracting, and Sustainment (ACS) Directorate performs audits of weapons systems and information technology acquisitions, spare parts procurement and pricing, and management of Government-owned inventory. ACS also performs audits of the DoD’s ability to provide comprehensive and cost-effective health care.
- The Cyberspace Operations (CSO) Directorate performs audits of offensive and defensive cyber operations, and of security controls that protect the DoD information networks.
- The Financial Management and Reporting (FMR) Directorate performs audits and attestations and conducts oversight of DoD financial statement audits. FMR also tracks and evaluates the status of the DoD’s efforts to address corrective actions resulting from the prior year’s financial statement audits.
- The Readiness and Global Operations (RGO) Directorate performs audits across the DoD, including the 11 Combatant Commands, to help ensure that military forces are appropriately manned, trained, equipped, and sustained for their assigned missions.
- The Follow-up Division determines whether DoD management implemented DoD OIG recommendations. As of March 31, 2022, there were 1,425 open recommendations. The Follow-up Division regularly meets with senior DoD officials to discuss open recommendations and the actions required to close them.

FY 2022 ACTUAL		FY 2023 ENACTED		FY 2024 REQUEST	
\$92,729K	603 FTE	\$118,624K	627 FTE	\$123,948K	635 FTE

Summary of Performance:

FY 2022

- Audit issued 94 reports in FY 2022. These reports identified \$292.2 million in questioned costs and \$26.6 million in funds that could be put to better use. As a result of the corrective actions that the DoD implemented from prior DoD OIG audit recommendations, the DoD realized savings of \$2.5 million.

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

- Audit conducted projects addressing Congressional mandates, including, the Chief Financial Officers Act, Digital Accountability and Transparency Act of 2014, Federal Information Security Management Act, and Payment Integrity Information Act. In response to Ukraine Supplemental Appropriations Act, 2022, Audit initiated reviews to report on the DoD's processes for tracking, reprogramming, and reporting on the use of funds provided for assistance to Ukraine. Audit issued seven reports addressing DoD Coronavirus Disease–2019 pandemic response efforts and the DoD's execution of \$10.6 billion in Coronavirus Aid, Relief, and Economic Security Act funding. Audit provided Congressional testimony and briefings and addressed questions related to Audit's efforts with reviewing TransDigm spare parts pricing, cybersecurity issues, DoD Office of Net Assessments contract processes, DoD FY 2021 financial statement audit results, and the Navy's Accelerated Promotion Program. To meet the Congressional reporting requirements outlined in Extending Government Funding and Delivery Emergency Assistance Act, Audit conducted reviews at 10 DoD sites within and outside the continental United States responsible for receiving, housing, supporting, and preparing Afghan evacuees for final resettlement.
- Audit completed the fourth annual audit of the DoD's financial statements. The DoD OIG, and independent public accounting firms overseen by the DoD OIG, performed audits of the DoD's and 24 DoD Components' FY 2021 financial statements to determine if the financial statements were accurately presented. Auditors closed 808 prior-year notices of findings and recommendations (NFRs), identified 690 new NFRs, and reissued 2,678 NFRs from the prior year.
- Audit continued its reporting on the DoD's progress in closing open recommendations from DoD OIG audits and evaluations. Over the past 5 years, the DoD closed more than 3,500 recommendations. Audit's reporting and communication with DoD management has also seen the number of open recommendations more than 5 years old increase at a smaller rate and the number of unresolved recommendations decrease by 8 percent since the 2021 Compendium.

FY 2023

- Audit will continue focusing on oversight that addresses the DoD's top priorities and management challenges and on audits identified through outreach with senior DoD officials, Congressional requests, Hotline tips, and DoD OIG expertise. Focus areas will include diversity and inclusion in the DoD and efforts to prevent and respond to supremacist, extremist, and criminal gang activity in the military; DoD efforts to support Ukraine during its conflict with Russia; and the DoD response to the COVID-19 pandemic. Audit will continue to focus on the DoD's Military Health System and health care; contracting; spare parts inventory and pricing; acquisition, repair, and maintenance of weapon systems; DoD supply chain issues; DoD global operations; cyberspace operations and cybersecurity controls; securing DoD systems, networks, and data; DoD financial management and budgeting; building resiliency to environmental stresses; and missile defense capabilities.
- Audit will provide oversight of independent public accounting firms performing DoD Component-level financial statement audits and conduct the DoD's agency-wide financial statements and systems audits. Audit will provide recommendations to standardize DoD business processes and improve the quality of financial data and reliability of the DoD's systems. Audit will also follow up on outstanding NFRs to determine if corrective actions have been implemented.

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

- Audit will continue to explore options to develop and enhance technical expertise for testing applications and cybersecurity configuration settings, conducting cybersecurity research, and improving cybersecurity oversight results.
- Audit will increase staffing in its Germany offices and its Hawaii office, to increase oversight related to the DoD operations in the U.S. European Command (USEUCOM), U.S. Africa Command (USAFRICOM), and U.S. Indo-Pacific Command (USINDOPACOM).

FY 2024

- Audit will continue to conduct the DoD’s agency-wide financial statement audit and oversee independent public accounting firms auditing DoD Component-level financial statements and related systems.
- Audit will continue oversight of DoD acquisition, including increased coverage of Middle Tier Acquisition (FY 2016 National Defense Authorization Act Section 804); contracting, including Other Transaction (OT) Authorities (FY 2016 National Defense Authorization Act Section 845); sustainment; health care; cyberspace operations; financial management; military and program readiness; global operations; DoD efforts to improve diversity and inclusion in the DoD and efforts to prevent and respond to supremacist, extremist, and criminal gang activity in the military; and DoD efforts to build resiliency to environmental stresses.

Performance Criteria and Evaluation Summary - Audit			
AUDIT PERFORMANCE METRICS	FY 2022	FY 2023	FY 2024
	Actual	Estimate	Estimate
Reports issued	94	95	95
Potential monetary benefits	\$318.8M	*	*
Achieved monetary benefits	\$2.5M	*	*

**Note: Audit does not estimate potential and achieved monetary benefits because these amounts fluctuate significantly based on the results of audits and the implementation of corrective actions by the DoD. As a reference, Audit’s 3-year average is \$773 million in identified potential monetary benefits and about \$72 million in achieved benefits. Potential monetary benefits are questioned costs or funds that could be put to better use. Questioned costs are expenditures that do not comply with legal, regulatory, or contractual requirements; are not supported by adequate documentation at the time of the audit; or are unnecessary or unreasonable.*

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

Defense Criminal Investigative Service (DCIS): The Defense Criminal Investigative Service (DCIS) focuses on fraud investigations, including procurement, health care, and substituted and counterfeit products; investigations of public corruption, including bribery, kickbacks, and theft; technology protection investigations, including illegal transfer, theft, or diversion of DoD technologies and U.S. Munitions List items to forbidden nations and persons; and cybercrime investigations. DCIS’s investigations in health care have increased, and health care fraud is a significant investigative priority, particularly as it relates to military families. DCIS investigates cybercrimes and computer network intrusions, and also provides digital exploitation and forensics services in support of traditional investigations. DCIS operates the Digital Media Examination Network (DMEN) to support its investigations.

FY 2022 ACTUAL		FY 2023 ENACTED		FY 2024 REQUEST	
\$102,113K	442 FTE	\$91,182K	449 FTE	\$97,766K	451 FTE

Summary of Performance:

FY 2022

- DCIS recovered over \$1.3 billion from investigations impacting the DoD. DCIS leveraged its asset forfeiture capabilities to return \$54.5 million to victim agencies through final orders of forfeiture and monetary judgment.
- DCIS established an Extremism and Threat Management Cell to coordinate and guide investigative efforts related to extremism in the military and domestic violent extremism threatening DoD acquisition streams and warfighting capabilities. DCIS embedded resources with the DOJ El Paso Intelligence Center and National Joint Terrorism Task Force to increase access to criminal intelligence and support the pursuit of DCIS criminal cases with an extremism nexus.
- DCIS developed procedures for investigations involving cryptocurrency and developed training for the investigative workforce.

FY 2023

- DCIS will continue to leverage data analytics to identify healthcare fraud resulting in the highest losses to the DoD. Healthcare fraud investigations make up the single largest percentage of the DCIS portfolio, yielding recoveries that exceeded \$1.4 billion over the last three fiscal years. In the FY 2017 NDAA Congress directed that medical research acquisition shift from the Military Services to the Defense Health Agency (DHA) by 1 October 2022. This, along with the shift in medical health system enterprise acquisitions to the DHA,

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

expands the scope of DCIS anti-fraud efforts to include an additional 500 contracting personnel, \$6 billion in grants, and \$60 billion in annual contract obligations.

- DCIS will procure body-worn cameras and develop policy and training in accordance with Executive Order 14074, "Advancing Effective Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety."
- DCIS will develop training and tradecraft to further capabilities to investigate fraud, counter proliferation, and cybercrimes involving cryptocurrencies and the Dark Web.
- DCIS will increase its presence in Europe to investigate allegations of fraud, waste, and abuse associated with U.S security assistance to Ukraine.
- DCIS will increase its presence in USINDOPACOM to investigate allegations of fraud, waste, and abuse associated with USINDOPACOM's increased funding to support the Pacific Deterrence Initiative.

FY 2024

- DCIS will develop enhanced training to help investigators overcome emerging challenges posed by criminals who leverage technology to obfuscate the location and ownership of assets sought for government seizure. DCIS will increase the capabilities of its analyst workforce through training, procure additional tools to process and interpret data, and further incorporate the use of data analytics to identify potential fraud.
- DCIS anticipates an increase of DCIS agents assigned to existing DOJ Counterintelligence Task Forces across the country who are co-located and work jointly with over 50 federal partners in a robust information sharing environment to address DoD Technology protection, product substitution, healthcare fraud and other fraud, waste and abuse activity.
- DCIS anticipates an increase in the number of investigations and operations in FY 2024 and beyond as the DoD OIG leverages data analytics capabilities and the DoD increases budgets for the Pacific Deterrence Initiative and security assistance to Ukraine.

DCIS established a performance metric that 85 percent of investigations focus on fraud, public corruption, technology protection, health care, and cybercrimes. DCIS uses investigative statistics such as arrests, indictments and criminal charges, convictions, fines, recoveries, restitution, and suspensions and debarments to ensure consistency in efforts and the effective use of investigative resources.

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

Performance Criteria and Evaluation Summary - Defense Criminal Investigative Service (DCIS)			
DCIS PERFORMANCE METRICS	FY 2022	FY 2023	FY 2024
	Actual	Estimate	Estimate
Criminal charges	253	241	246
Criminal convictions	248	215	220
Civil judgments and settlements, criminal fines, penalties, and restitution	\$1,249K	\$1,758K	\$1,820K
Recovered Government property and administrative recoveries	\$40K	\$777K	\$804K
Suspension of contractors	89	85	87
Debarment of contractors	155	142	145

Administrative Investigations (AI): Administrative Investigations (AI) conducts and performs oversight of investigations of allegations of misconduct by senior DoD officials and of whistleblower reprisal; operates the DoD Hotline for reporting fraud, waste, abuse, and threats and danger to the public health and safety of DoD personnel; performs the DoD Whistleblower Protection Coordinator function, which is responsible for educating DoD employees on whistleblower statutory prohibitions and protections; and operates the Contractor Disclosure Program, which provides DoD contractors a way of reporting certain violations of criminal law and the Civil False Claims Act discovered during self-policing activities; and manages the Alternate Dispute Resolution Program, which offers parties the use of mediation to mutually resolve complaints. In the AI component:

- The Whistleblower Reprisal Investigations (WRI) Directorate is responsible for the DoD Whistleblower Protection Program, which encourages personnel to report fraud, waste, and abuse to appropriate authorities, provides methods to address complaints of reprisal, and recommends remedies for whistleblowers who encounter reprisal. WRI investigates allegations of whistleblower reprisal and conducts oversight reviews of Military Service and DoD agency IG investigations.
- The Investigations of Senior Officials (ISO) Directorate investigates allegations of misconduct against general and flag officers, members of the Senior Executive Service, and Presidential Appointees, conducts oversight reviews of Military Service and DoD agency IG investigations of alleged senior official misconduct, and conducts over 34,000 name checks annually on senior DoD officials whose career actions are pending nomination by the Secretary of Defense and the President, and subsequent confirmation by the Senate.

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

- The DoD Hotline provides a confidential, reliable means to report violations of law, rule, or regulation; fraud, waste, and abuse and threats and danger to the public health and safety of DoD personnel; mismanagement; trafficking in persons; and serious security incidents that involve the DoD.
- The Contractor Disclosure Program (CDP) enables DoD contractors to report certain violations of criminal law and the Civil False Claims Act discovered during self-policing activities; provides a framework for government verification of matters disclosed; and provides an additional means for a coordinated evaluation of appropriate administrative, civil, and criminal actions/remedies.

FY 2022 ACTUAL		FY 2023 ENACTED		FY 2024 REQUEST	
\$28,993K	171 FTE	\$31,336K	175 FTE	\$35,092K	175 FTE

Summary of Performance:

AI uses performance measures to focus on the timeliness of investigations and DoD Hotline referrals. AI's goal is to close investigations of senior officials within 240 days, whistleblower reprisal investigations within 180 days for military and contractor cases and 240 days for civilian and Non-Appropriated Fund Instrumentality and civilian employees, and DoD personnel with access to classified information (PPD-19); make priority 1 Hotline referrals related to life, health, safety concerns in 1 business day; and review DoD Hotline completion reports in 10 business days.

FY 2022

- ISO closed six investigations, one (17%) in 240 days or less. ISO's intake review team completed reviews and evaluations of 986 intake cases; 311 of those cases required investigative work conducted in an average of 187 days. ISO also conducted oversight reviews of 94 component IG cases in an average of 33 days.
- WRI closed four military and contractor reprisal investigations, two (50%) in 180 days or less, and eight Non-Appropriated Fund Instrumentality, IG Act, and PPD-19 investigations, two (25%) in 240 days or less. WRI maintained the timeliness of its investigations, closing twelve investigations in an average of 336 days and completing oversight reviews of 907 cases in an average of 5 days. WRI resolved 37 whistleblower reprisal complaints through the Alternative Dispute Resolution Program.
- The DoD Hotline made 245 Priority 1 referrals related to life, health, safety concerns; 160 (65%) of these cases were referred in one business day or less. The Hotline also reviewed 934 Hotline Completion Reports, of which 462 (49%) were reviewed in 10 business days or less. The DoD Hotline received 1,850 COVID-19 related complaints that ranged from the Emergency Use Authorization for COVID-19 vaccines, the Military Services' handling of vaccine exemptions, and allegations regarding policy questions, education, and training. The most serious cases alleging that individuals were negligently exposed to or infected with COVID-19 were referred to the Centers for

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

Disease Control and Prevention, the Defense Health Agency, and the respective DoD Component. The Hotline hosted two virtual Hotline Working Groups (HWG) that included 253 attendees from 46 DoD Components and 18 other Federal agencies.

- The CDP received 398 contractor disclosures and recovered \$34 million of potential monetary recoveries for the Government.
- The Whistleblower Protection Coordinator (WPC) engaged 1,961 contacts and recorded 27,572 visits to whistleblower investigation webpages designed to enhance the education of DoD employees on their whistleblower rights and protections. The WPC, in coordination with DoD OIG subject matter experts, produced a video to educate the DoD community regarding the right to report fraud, waste, abuse, and misconduct to the appropriate authorities without fear of retaliation. Designed to be used as a training aid, the 21-minute video addresses the significant role that whistleblowers play in the DoD, covers whistleblower protection statutes and the various agencies involved in addressing whistleblower reprisal allegations, and explains the role of the WPC. The Council of the Inspectors General on Integrity and Efficiency shared this video throughout the OIG community as a best practice.

FY 2023

- AI will convene a high-level working group with the Military Services and Joint Staff to identify necessary policy changes and standardized investigative processes to improve the timeliness of senior official investigations.
- AI will publish two DoD Issuances, one to standardize investigative processes for senior official investigations and one to ensure consistency of policies and procedures for Hotlines across the DoD.
- AI will continue to educate DoD employees on the whistleblower rights and protections afforded when reporting fraud, waste, and abuse, using various educational platforms and technologies.
- AI will review the impact of recently increased personnel authorizations to the DoD Hotline to determine if resources are adequate for timely referral and oversight of Hotline cases.
- AI will publicize and implement the DoD OIG Cash Awards Program and the Certified Administrative Investigator Program.

FY 2024

- AI anticipates growth in requests to conduct special investigations and multidisciplinary reviews and will conduct an assessment of quick reaction and surge capabilities to investigate issues that are of immediate concern to Congress and the Secretary of Defense.
- AI will publish a DoD issuance to update investigative processes and adjudicative responsibilities for non-appropriated fund instrumentality whistleblower reprisal investigations across the Department of Defense.

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

- AI will expand the operational reviews of Hotline, whistleblower reprisal, and senior official investigations across the Military Services and Defense Agencies.
- AI will continue to conduct professional training for the IG community on interviewing and writing reports of investigation, and will conduct the Whistleblower and Contractor Reprisal Investigations and DoD Hotline Investigator courses.
- AI will continue to educate DoD employees on the whistleblower rights and protections afforded when reporting fraud, waste, and abuse.

Performance Criteria and Evaluation Summary - Administrative Investigations (AI)			
AI PERFORMANCE METRICS	FY 2022	FY 2023	FY 2024
	Actual	Estimate	Estimate
Investigations of Senior Officials complaints received	1,026	1,129	1,241
Investigations of Senior Officials complaints closed	1,086	1,140	1,197
Whistleblower Reprisal Investigations complaints received	1,932	2,125	2,338
Whistleblower Reprisal Investigations complaints closed	1,827	1,918	2,014
DoD Hotline contacts received	19,977	23,303	26,629
DoD Hotline cases referred	7,602	8,300	8,998
Contractor disclosures received	398	419	440

Evaluations (EVAL): Provides independent, relevant, and timely evaluations across the full spectrum of programs, operations, and functions of the DoD. In the EVAL component:

- Program, Combatant Commands, & Overseas Contingency Operations Directorate conducts evaluations related to overseas contingency operations, national security issues, and significant DoD programs and operations.
- Space, Intelligence, Engineering, & Oversight (SIE&O) Directorate conducts evaluations related to intelligence and counterintelligence; special access programs; space, missile, and nuclear enterprises; and related security issues within the DoD. SIE&O also performs engineering assessments to identify areas for improvement in the acquisition, fielding, operation, and sustainment of weapon systems, facilities, and infrastructure. SIE&O also provides policy guidance and oversight for the audit and criminal investigation functions within the DoD.

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

FY 2022 ACTUAL		FY 2023 ENACTED		FY 2024 REQUEST	
\$40,946K	218 FTE	\$40,280K	249 FTE	\$50,992K	254 FTE

Summary of Performance:

FY 2022

- Published 33 reports providing oversight of a wide array of DoD programs and operations that addressed top management challenges and Congressional requests. Notable evaluations included: Evaluation of the Air Force Selection Process for the Permanent Location of the U.S. Space Command Headquarters; Evaluation of Department of Defense Efforts to Address Ideological Extremism Within the Armed Forces; Evaluation of the Department of Defense’s Efforts to Address the Climate Resilience of U.S. Military Installations in the Arctic and Sub-Arctic; Evaluation of Department of Defense Military Medical Treatment Facility Challenges During the COVID-19 Pandemic in Fiscal Year 2021 Evaluation of Integrated Undersea Surveillance System Capabilities; and Evaluation of the Ground Test and Evaluation Infrastructure Supporting Hypersonic Capabilities.
- Performed 146 reviews of single audit reports covering \$14.2 billion in DoD funds and issued 141 memorandums that identified 93 findings and \$1.8 million in questioned costs. EVAL also conducted peer reviews of eight DoD audit organizations and provided oversight on contracting officers' actions related to 2,111 open and closed contract audit reports with more than \$15 billion in potential savings.

FY 2023

- EVAL will continue to focus on key DoD programs, operations, and high visibility issues that are of concern to DoD leadership, including:
 - Intelligence Sharing in Support of Ukraine
 - DoD’s Replenishment of Weapons Stockpiles Provided to Ukraine
 - Assessment, Monitoring, and Evaluation of Global Health Engagement Activities in USINDOPACOM, USEUCOM, and USAFRICOM
 - U.S. Special Operations Command Joint Military Information Support Operations Web Operations Center (JMWC)
 - Collection of Demographic Data in the Military Justice Systems
 - DoD Security and Life Support for Afghan Evacuees at Camp Bondsteel
 - Department of Defense’s Planning and Accountability of Equipment and Support Provided to Ukraine
 - DoD’s Response to “Havana Syndrome”

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

FY 2024

- EVAL will continue to provide independent, relevant, and timely evaluations across the full spectrum of DoD programs and operations, including special programs, combatant commands, overseas contingency operations, space, intelligence, engineering, and oversight of audit and criminal investigative organizations.
- EVAL will continue to focus on policy and oversight of DoD audit and criminal investigative organizations' efforts to identify and detect fraud, waste, and abuse.

Performance Criteria and Evaluation Summary - Evaluations (EVAL)			
EVAL PERFORMANCE METRICS	FY 2022	FY 2023	FY 2024
	Actual	Estimate	Estimate
Reports Issued	33	50	50

Diversity and Inclusion and Extremism in the Military (DIEM): Public Law 116-283, the “William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021,” (FY 21 NDAA), section 554, “Inspector General Oversight of Diversity and Inclusion in Department of Defense; Supremacist, Extremist, or Criminal Gang Activity in the Armed Forces,” January 1, 2021 required the Secretary of Defense to appoint a Deputy Inspector General of the DoD as a member of the Senior Executive Service of the Department, who shall report directly to and serve under the authority, direction, and control of the IG DoD. On February 8, 2021, the Secretary of Defense delegated authority to the IG DoD to appoint the Deputy Inspector General and to fulfill all reporting requirements set forth in section 554.

The Deputy Inspector General for Diversity and Inclusion and Extremism in the Military (DIG-DIEM) will lead oversight of policies, programs, systems, and processes, in collaboration with the DoD OIG’s Audit, Evaluations, AI and DCIS components, regarding diversity and inclusion in the DoD and the prevention of, and response to, supremacist, extremist, and criminal gang activity in the Armed Forces. In FY 2023 we listed all FTEs appropriated for the DIEM mission in the DIG DIEM component. We have distributed those FTEs to several OIG components for DIEM oversight. In FY 2024 we included those FTEs in the summary for each component, rather than listing all DIEM FTEs in the DIEM component.

FY 2022 ACTUAL		FY 2023 ENACTED		FY 2024 REQUEST	
\$2,121K	12 FTE	\$15,736K	80 FTE	\$4,327K	21 FTE

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

Summary of Performance:

FY 2022

- The DIEM Component and DIEM teams within other DoD OIG Components issued:
 - Three reports (1-DIEM, 2-EVAL)
 - One Management Advisory (DIEM)
 - Six Project Announcements (on-going projects) (2-AUD, 4-EVAL)
- Established internal DIEM structure and DIEM teams within Components to maximize effectiveness and began hiring and staffing critical positions.
- Coordinated oversight work across Components in response to the Deputy Secretary of Defense's request to determine the root cause of racial, ethnic, and gender disparity in the military justice system.
- Began conducting meet and greets, outreach, and establishing relationships across the DoD to introduce the DIEM Component and mission areas.
- Coordinated with AI to establish a process for tracking and reporting prohibited activity allegations received by the DoD Hotline, which allows for the ability to track data and potential trends in data that can lead to additional oversight work.
- Added special interest indicators to D-CATSe Case Management System to facilitate tracking of DIEM cases.
- Began identifying how DCIS will address extremism in relation to its mission of criminal investigations of matters critical to DoD property, programs, and operations.

FY 2023

- DIEM will continue to coordinate with AI to track DoD Hotline data, and further DoD OIG efforts to identify and track trends in the data related to DIEM oversight areas.
- DIEM will conduct oversight and issue agile oversight products on relevant topics for the DIEM portfolio of work.
- DIEM will establish a Joint Planning Group for DIEM to collaboratively plan DIEM- related projects with other DoD OIG Components, Service audit agencies, and other Defense oversight agencies.

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

- DIEM will continue to hire and staff critical positions, and conduct outreach with DoD officials and other Federal agencies across the DIEM portfolio of work.
- DIEM will continue to focus on identifying projects across the DIEM portfolios and respond to Congressional requests.
- DIEM will coordinate with the Service Inspectors General to implement a process to receive prohibited activities data, as required by Section 554.

FY 2024

- DIEM will develop and conduct agile oversight projects, develop project proposals, and conduct outreach with DoD officials and Federal agencies outside the DoD, across the DIEM portfolio of work.
- DIEM will continue to work with other DoD OIG Components to provide independent, relevant and timely audits, evaluations, and investigations across the DIEM portfolio of work.

Performance Criteria and Evaluation Summary - Diversity and Inclusion and Extremism in the Military (DIEM)			
DIEM PERFORMANCE METRICS	FY 2022	FY 2023	FY 2024
	Actual	Estimate	Estimate
DIEM Required Reporting	4	4	4
Oversight Projects Completed (Reports, Investigations, and Agile Products)	6	22	25
Project Concept Ideas	0	8	12

Overseas Operations (OO): The Overseas Contingency Operations (OCO) component executes the Lead IG mission by developing a joint strategic plan to conduct comprehensive oversight of each designated OCO; reviews and assesses the accuracy of information provided by federal agencies relating to obligations and expenditures, costs of programs and projects, accountability of funds, and the award and execution of major contracts, grants, and agreements in support of each OCO; and issuing quarterly and biannually reports on the activities of the Lead IG and other IGs on each OCO, as required by Section 8L of the IG Act. Lead IG authorities terminate at the end of the first fiscal year in which the total amount appropriated for the designated OCO is less than \$100,000,000. Due to the collapse of the Afghan government and military, and the end of Operation Freedom’s Sentinel (OFS), the oversight of operations in Afghanistan has evolved. On November 30, 2021, the Chair of the Council of Inspectors General on Integrity and Efficiency appointed the DoD IG the Lead IG for Operation Enduring Sentinel (OES), the new U.S. mission

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

to counter terrorist threats emanating from Afghanistan. The Operation Inherent Resolve (OIR) mission is to achieve the defeat of the ISIS, while setting the conditions for follow-on activities to improve regional stability.

This request reflects costs associated with OIR, OES, and other theater requirements and related missions. In prior years we listed all FTEs appropriated for the OO mission in the DIG OCO component. However, FTEs are distributed within several OIG components to accomplish the OO mission. In FY 2024 we included those FTEs in the summary for each component, rather than listing all OO FTEs in the DIG OCO component.

FY 2022 ACTUAL		FY 2023 ENACTED		FY 2024 REQUEST	
\$17,950K	77 FTE	\$20,758K	88 FTE	\$23,202K	36 FTE

Summary of Performance:

FY 2022

- Published the FY 2022 Comprehensive Oversight Plan for OIR, OES, and OFS.
- Issued 12 unclassified quarterly Lead IG reports with 9 classified appendices.
- Completed 34 oversight projects.

FY 2023

- Publish the FY 2023 Comprehensive Oversight Plan for designated OCOs.
- Issue 8 unclassified quarterly Lead IG reports with 8 classified appendices.
- Complete 23 oversight projects including:
 - 6 OES oversight projects
 - 9 OIR oversight projects
 - 1 additional oversight project related to both OES and OIR
 - 7 oversight projects that support overseas contingency operations including Evaluation of the U.S. Special Operations Command Joint Military Information Support Operations Web Operations Center; Audit of Unmanned Systems Cybersecurity Controls; and Audit of U.S. Combatant Command Offensive Cyber Operations

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

FY 2024

- Publish the FY 2024 Comprehensive Oversight Plan for designated OCOs.
- Issue 8 unclassified quarterly Lead IG reports with 8 classified appendices.
- Complete 6 OES oversight projects.
- Complete 8 OIR oversight projects.
- Complete an additional 11 oversight projects related to overseas operations. Specific projects will be determined in FY 2023.

Performance Criteria and Evaluation Summary - Overseas Operations (OO)			
OO PERFORMANCE METRICS	FY 2022	FY 2023	FY 2024
	Actual	Estimate	Estimate
Oversight Projects Completed	34	23	25
Comprehensive Oversight Plan for OOs Issued	1	1	1
Quarterly / Biannual Reports Issued	21	16	16
Sustained average elapsed days from end of quarter to report issuance for designated overseas operations	44	44	44
Sustained senior leader engagements with Federal oversight, policy, and command officials	45	45	45

Mission Support Team (MST): Provides essential mission support services to the DoD OIG enterprise, both at DoD OIG headquarters and at field offices located throughout the world. These services include strategic planning, human capital management, financial management, acquisition support, logistics services, information management and information technology support, security management, quality assurance and standards oversight, data analytics support, and correspondence management. MST centrally finances and supports over 50 DoD OIG field offices worldwide, and all DoD OIG IT operations. MST funds and operates the Defense Case Activity Tracking System – Enterprise (D-CATSe) Program Management Office (PMO) to establish and sustain a single DoD-wide system for the management of administrative investigation information and the Criminal Investigative Management System (CRIMS) PMO that supports the criminal investigations conducted by DCIS. MST

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

continually improves the efficiency and effectiveness of the DoD OIG through a wide array of annual initiatives aligned with the DoD OIG Strategic Plan.

FY 2022 ACTUAL		FY 2023 ENACTED		FY 2024 REQUEST	
\$134,894K	202 FTE	\$161,618K	280 FTE	\$183,563K	280 FTE

Summary of Performance:

FY 2022

- Completed the organizational and operational assessment of the DoD OIG’s Office of the Chief Information Officer (OCIO) and began implementing improvements.
- Deployed CRIMS 2.3 in support of the CRIMS modernization effort.
- As part of the Federal Government’s transition to the General Service Administration’s Enterprise Infrastructure Solutions telecommunications contract, migrated 44 of 46 network circuits to a new vendor.
- Modernized the DoD OIG’s data analytics platform and visualization capabilities on classified and unclassified networks.
- Received the eighth consecutive unmodified audit opinion on the DoD OIG’s FY 2021 financial statements.
- Published the FY 2022 Top DoD Management Challenges, FY 2022 DoD OIG Annual Oversight Plan, and FY 2023 Annual DoD OIG Planning Guidance.
- Completed installation of a portable armory to meet security requirements of DCIS Federal Law Enforcement Training Center operations.
- Cleared personnel security for 353 new-hire employees in an average of 5 days – half the time allotted for personnel security processing.
- Improved enterprise risk management and internal controls programs through training and policy development.

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

- The DoD OIG hired 184 new employees and had its second lowest attrition rate (8.8%) since FY 2013. The DoD OIG achieved a net growth to end strength of 24 employees.
- Deployed D-CATSe 4.0.1 release to DoD OIG and prepared for deployment to DoD Service IGs, Defense Agencies, and Combatant Commands.

FY 2023

- Transition the DoD OIG to the National Background Investigation Services (NBIS) System. The NBIS System will serve as the Federal Government's one-stop-shop IT system for end-to-end personnel vetting; from initiation and application to background investigation, adjudication, and continuous vetting.
- Deploy D-CATSe to Service IGs, Defense Agencies, and Combatant Commands, including the Naval Inspector General, the Department of the Air Force Inspector General, and the DoDEA Office of Inspector General.
- Continue to enhance automation capabilities supporting correspondence control, asset management, property accountability, and support agreement management.
- Expand visualization and dashboard capabilities supporting DoD OIG business operations related to personnel, finance, oversight projects, risk management, and internal controls.
- Continue to improve DoD OIG oversight project planning and development of the DoD Top Management Challenges by capitalizing on collaborative partnerships within the DoD and enhancing internal analytical tools.
- Publish the FY 2023 Top DoD Management Challenges, FY 2023 DoD OIG Annual Oversight Plan, and FY 2024 Annual DoD OIG Planning Guidance.
- Deploy to DCIS the Fair Market Value Tool that uses data analytics to identify potential collusion and anti-trust patterns within the DoD supply chain.
- Continue implementing improvements from OCIO's IT assessment to include organizational changes, processes, and operational capabilities.
- Research and develop an IT cloud strategy to support future state modernization initiatives.

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

- Begin planning the deployment of Microsoft (365). The DoD OIG will establish its own M365 cloud tenant to improve virtual collaboration capabilities, while maintaining the confidentiality and integrity of DoD OIG data.
- Establish and manage information governance to include policies, business rules, classification, and paper reduction.
- Complete the modernization of the DoD OIG's continuity of operations (COOP) IT capability.
- Develop a DoD OIG office space plan aligned with post-pandemic work schedule changes.

FY 2024

- Transition the agency to Trusted Workforce (TW) 2.0. TW 2.0 will reduce the time required to bring new hires onboard, enabling mobility of the Federal workforce, and improving insight into workforce behaviors.
- Deploy D-CATSe to additional Service IGs, Defense Agencies, and Combatant Commands.
- Modernize the DoD OIG's IT Service Management tool and migrate workspaces to the appropriate platform.
- Begin implementation of the DoD OIG's cloud strategy.
- Deploy an archiving and records management solution within the SIPR environment to manage classified electronic messages and files.
- Begin the deployment of Microsoft 365 (M365). The DoD OIG intends to establish its own M365 environment to improve virtual collaboration capabilities while maintaining the confidentiality and integrity of DoD data.
- Begin implementing the DoD OIG office space plan.
- Publish the FY 2024 Top DoD Management Challenges, FY 2024 DoD OIG Annual Oversight Plan, and FY 2025 Annual DoD OIG Planning Guidance.

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

V. Personnel Summary:

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Change FY 2022/ FY 2023</u>	<u>Change FY 2023/ FY 2024</u>
Active Military End Strength (E/S) (Total)	23	23	23	0	0
Officer	22	22	22	0	0
Enlisted	1	1	1	0	0
Civilian End Strength (Total)	1,904	1,911	1,929	7	18
U.S. Direct Hire	1,902	1,909	1,927	7	18
Total Direct Hire	1,902	1,909	1,927	7	18
Foreign National Indirect Hire	2	2	2	0	0
Active Military Average Strength (A/S) (Total)	23	23	23	0	0
Officer	22	22	22	0	0
Enlisted	1	1	1	0	0
Civilian FTEs (Total)	1,828	1,840	1,857	12	17
U.S. Direct Hire	1,826	1,838	1,855	12	17
Total Direct Hire	1,826	1,838	1,855	12	17
Foreign National Indirect Hire	2	2	2	0	0
Average Annual Civilian Salary (\$ in thousands)	178.7	192.0	202.4	13.3	10.4
Contractor FTEs (Total)	165	161	161	-4	0

Personnel Summary Explanations:

1) FY 2024 we are requesting +20 FTEs to conduct Ukraine oversight through examining the DoD's processes for tracking, reprogramming, and reporting the use of funds provided for assistance to Ukraine. In addition, 3 FTEs re-designated to Cyber from O&M.

Office of Inspector General

Fiscal Year (FY) 2024 Budget Estimates

VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2022 Program	Change from FY 2022 to FY 2023		FY 2023 Program	Change from FY 2023 to FY 2024		FY 2024 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
101 EXEC, GEN'L & SPEC SCHEDS	324,300	13,394	13,195	350,889	17,643	4,860	373,392
111 DISABILITY COMPENSATION	1,240	51	-51	1,240	62	-36	1,266
121 PCS BENEFITS	988	41	-21	1,008	51	-30	1,029
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	326,528	13,486	13,123	353,137	17,756	4,794	375,687
308 TRAVEL OF PERSONS	10,968	230	-2,139	9,059	199	2,927	12,185
0399 TOTAL TRAVEL	10,968	230	-2,139	9,059	199	2,927	12,185
677 DISA TELECOMM SVCS - REIMBURSABLE	1,413	0	1,687	3,100	202	-1,643	1,659
0699 TOTAL OTHER FUND PURCHASES	1,413	0	1,687	3,100	202	-1,642	1,659
771 COMMERCIAL TRANSPORT	308	6	69	383	8	200	591
0799 TOTAL TRANSPORTATION	308	6	69	383	8	200	591
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	199	8	-4	203	10	-7	206
912 RENTAL PAYMENTS TO GSA (SLUC)	7,293	153	-59	7,387	163	-68	7,482
913 PURCHASED UTILITIES (NON-FUND)	193	4	-28	169	4	40	213
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,089	44	-1,286	847	19	2,013	2,879
915 RENTS (NON-GSA)	11,963	251	-1,394	10,820	238	1,215	12,273
917 POSTAL SERVICES (U.S.P.S)	7	0	15	22	0	-4	18
920 SUPPLIES & MATERIALS (NON-FUND)	1,972	41	-197	1,816	40	507	2,363
921 PRINTING & REPRODUCTION	111	2	-28	85	2	0	87
922 EQUIPMENT MAINTENANCE BY CONTRACT	8,087	170	4,036	12,293	270	775	13,338
923 FACILITIES SUST, REST, & MOD BY CONTRACT	3,824	80	6,832	10,736	236	-5,251	5,721
925 EQUIPMENT PURCHASES (NON-FUND)	7,222	152	-918	6,456	142	576	7,174
932 MGT PROF SUPPORT SVCS	8,084	170	-542	7,712	170	-3	7,879
934 ENGINEERING & TECH SVCS	44	1	92	137	3	-95	45
960 OTHER COSTS (INTEREST AND DIVIDENDS)	6	0		6	0		6
985 RESEARCH & DEVELOPMENT, CONTRACTS	2,365	0	-501	1,864	0	1,536	3,400
987 OTHER INTRA-GOVT PURCH	19,978	420	1,640	22,038	485	1,939	24,462

Office of Inspector General
Fiscal Year (FY) 2024 Budget Estimates

VI. OP 32 Line Items as Applicable (Dollars in thousands): (Cont.)

	FY 2022 <u>Program</u>	<u>Change from FY 2022 to FY 2023</u>		FY 2023 <u>Program</u>	<u>Change from FY 2023 to FY 2024</u>		FY 2024 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
989 OTHER SERVICES	2,312	49	-366	1,995	44	49	2,088
990 IT CONTRACT SUPPORT SERVICES	18,965	398	22,410	41,773	919	969	43,661
0999 TOTAL OTHER PURCHASES	94,714	1,943	29,702	126,359	2,745	4,191	133,295
9999 GRAND TOTAL	433,931	15,665	42,442	492,038	20,910	10,470	523,417