

Fiscal Year 2024 Budget Estimates

Office of Inspector General Cyber



March 2023

Office of Inspector General - Cyber
Fiscal Year (FY) 2024 Budget Estimates

Office of Inspector General - Cyber (\$ in thousands)

	<u>FY 2022</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2023</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2024</u> <u>Estimate</u>
OIG Cyber	1,218	50	53	1,321	66	561	1,948

I. Description of Operations Financed:

The Department of Defense (DoD) Office of Inspector General (OIG) operates its own independent networks, on the Department of Defense Information Networks, to ensure the confidentiality of its data. The DoD OIG Cyber Security Division uses multiple cyber security tools to protect and monitor these networks and to analyze, detect, and respond to unauthorized activity. The DoD OIG Cyber Security Division ensures the DoD OIG systems and applications comply with all DoD policies and protect networks from attacks aimed at stealing or damaging DoD OIG data, or disrupting DoD OIG operations. The DoD OIG Cyber Security Division provides Computer Network Defense (CND), Information Assurance (IA), Endpoint Security Solutions (ESS), and User Activity Monitoring (UAM) services for the DoD OIG Secret Internet Protocol Routing Protocol Routing Network System.

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II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in Thousands):

	FY 2022 <u>Actuals</u>	Budget <u>Request</u>	FY 2023			Current <u>Enacted</u>	FY 2024 <u>Estimate</u>
			<u>Congressional Action</u>				
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
<u>A. BA Subactivities</u>							
DoD OIG Cyber	\$1,218	\$1,321	\$0	0.00%	\$1,321	\$1,321	\$1,948
Total	\$1,218	\$1,321	\$0	0.00%	\$1,321	\$1,321	\$1,948

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III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change FY 2023/FY 2023</u>	<u>Change FY 2023/FY 2024</u>
BASELINE FUNDING	\$1,321	\$1,321
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	1,321	
Fact-of-Life Changes (2023 to 2023 Only)	0	
SUBTOTAL BASELINE FUNDING	1,321	
Supplemental	0	
Reprogrammings	0	
Price Changes		66
Functional Transfers		0
Program Changes		561
CURRENT ESTIMATE	1,321	1,948
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$1,321	\$1,948

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2023 President's Budget Request (Amended, if applicable)	\$1,321
1. Congressional Adjustments	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments.....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2023 Appropriated Amount	\$1,321
2. Supplemental Appropriations	\$0
a) Supplemental Funding.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2023 Baseline Funding	\$1,321
4. Reprogrammings (Requiring 1415 Actions).....	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

a) Increases	\$0
b) Decreases	\$0
Revised FY 2023 Estimate.....	\$1,321
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding.....	\$0
FY 2023 Normalized Current Estimate	\$1,321
6. Price Change	\$66
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$561
a) Annualization of New FY 2023 Program	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Growth in FY 2024	\$561
1) Civilian Compensation & Benefits	\$561
The increase is attributed to a realignment of 3 DoD OIG civilian FTEs from O&M to Cyber. (FY 2023 Baseline: \$1,321 thousand; 7 FTEs; +3 FTEs)	

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III. Financial Summary (\$ in Thousands): (Cont.)

9. Program Decreases	\$0
a) Annualization of FY 2023 Program Decreases	\$0
b) One-Time FY 2023 Increases	\$0
c) Program Decreases in FY 2024	\$0
FY 2024 Budget Request	\$1,948

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IV. Performance Criteria and Evaluation Summary:

The Department of Defense (DoD) Office of Inspector General (OIG) operates its own independent networks, on the Department of Defense Information Networks, to ensure the confidentiality of its data. The DoD OIG Cyber Security Division uses multiple cyber security tools to protect and monitor these networks and to analyze, detect, and respond to unauthorized activity. The DoD OIG Cyber Security Division ensures the DoD OIG systems and applications comply with all DoD policies and protect networks from attacks aimed at stealing or damaging DoD OIG data, or disrupting DoD OIG operations. The DoD OIG Cyber Security Division provides Computer Network Defense (CND), Information Assurance (IA), Endpoint Security Solutions (ESS), and User Activity Monitoring (UAM) services for the DoD OIG Secret Internet Protocol Routing Protocol Routing Network System.

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V. Personnel Summary:

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Change FY 2022/ FY 2023</u>	<u>Change FY 2023/ FY 2024</u>
Civilian End Strength (Total)	7	7	10	0	3
U.S. Direct Hire	7	7	10	0	3
Total Direct Hire	7	7	10	0	3
Civilian FTEs (Total)	7	7	10	0	3
U.S. Direct Hire	7	7	10	0	3
Total Direct Hire	7	7	10	0	3
Average Annual Civilian Salary (\$ in thousands)	174.0	188.7	194.8	14.7	6.1

Personnel Summary Explanations:

1) Re-designation of 3 FTEs from O&M to Cyber.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2022 to FY 2023</u>			<u>Change from FY 2023 to FY 2024</u>			
	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	<u>Price</u>	<u>Program</u>	<u>FY 2024</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
101	EXEC, GEN'L & SPEC SCHEDS	1,218	50	53	1,321	66	561	1,948
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,218	50	53	1,321	66	561	1,948
9999	GRAND TOTAL	1,218	50	53	1,321	66	561	1,948