

Fiscal Year 2024 Budget Estimates

Overseas Humanitarian, Disaster, and Civic Aid



March 2023

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**Overseas Humanitarian, Disaster, and Civic Aid
Operation and Maintenance, Defense-Wide
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	Total Obligational Authority (Dollars in Thousands)		
	FY 2022*	FY 2023**	FY 2024***
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
1. Operational Forces	3,158,215	170,000	114,900
Foreign Disaster Relief	4,275	25,000	20,000
Humanitarian Assistance	3,134,237	120,000	79,900
Humanitarian Mine Action Program	19,703	25,000	15,000
Total Operation and Maintenance, OHDACA	3,158,215	170,000	114,900

*FY 2022 actuals include execution of funds provided per P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L. 117-70 Operation ALLIES WELCOME (OAW) (\$3.0 billion).

*FY 2022 includes \$0.00 in OOC Actuals.

**FY 2023 includes \$0.00 in OOC Enacted.

***FY 2024 includes \$0.00 for the OOC Estimate.

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(Dollars in Thousands)

	<u>FY 2022*</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2023**</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY</u> <u>2024***</u>
	<u>Program</u>				<u>Program</u>				<u>Program</u>
0308 TRAVEL OF PERSONS	72,390	2.10%	1,520	-68,577	5,333	2.20%	117	-10	5,440
TOTAL TRAVEL	72,390		1,520	-68,577	5,333		117	-10	5,440
0771 COMMERCIAL TRANSPORT	6,633	2.10%	139	2,014	8,786	2.00%	176	0	8,962
TOTAL TRANSPORTATION	6,633		139	2,014	8,786		176	0	8,962
0915 RENTS (NON-GSA)	0	2.10%	0	5	5	2.20%	0		5
0920 SUPPLIES & MATERIALS (NON-FUND)	257,522	2.10%	5,408	-252,065	10,865	2.20%	239	-3,400	7,704
0921 PRINTING & REPRODUCTION	4	2.10%	0	-4	0	2.20%	0	0	0
0923 FACILITIES SUST, REST, & MOD BY CONTRACT	8	2.10%	0	-8	0	2.20%	0	0	0
0925 EQUIPMENT PURCHASES (NON-FUND)	22,608	2.10%	475	6,935	30,018	2.20%	660	-12,448	18,230
0932 MGT PROF SUPPORT SVCS	1,242	2.10%	26	560	1,828	2.20%	40	-3	1,865
0934 ENGINEERING & TECH SVCS	12,899	2.10%	271	1,830	15,000	2.20%	330	-6,105	9,225
0957 OTHER COSTS (LAND AND STRUCTURES)	18,939	2.10%	398	5,663	25,000	2.20%	550	-9,740	15,810
0960 OTHER COSTS (INTEREST AND DIVIDENDS)	2	2.10%	0	-1	1	2.20%	0		1
0986 MEDICAL CARE CONTRACTS	22,399	5.00%	1,120	-11,030	12,489	4.10%	512	-1,859	11,142
0987 OTHER INTRA-GOVT PURCH	4,612	2.10%	97	3,713	8,422	2.20%	185	698	9,305
0989 OTHER SERVICES	2,738,393	2.10%	57,506	-2,743,822	52,077	2.20%	1,146	-26,192	27,031
0990 IT CONTRACT SUPPORT SERVICES	564	2.10%	12	-400	176	2.20%	4	0	180
TOTAL OTHER PURCHASES	3,079,192		65,313	-2,988,624	155,881		3,666	-59,049	100,498
GRAND TOTAL	3,158,215		66,972	-3,055,187	170,000		3,959	-59,059	114,900

*FY 2022 actuals include execution of funds provided per P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L 117-70 Operation ALLIES WELCOME (OAW) (3.0 billion).

*FY 2022 includes \$0.00 in OOC Actuals.

**FY 2023 includes \$0.00 in OOC Enacted.

***FY 2024 includes \$0.00 for the OOC Estimate.

OP-32 Exhibit
OHDACA

**Overseas Humanitarian, Disaster, and Civic Aid
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	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	Change <u>FY 2023/2024</u>
Contractor FTEs (Total)	13	13	13	0

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**Overseas Humanitarian, Disaster, and Civic Aid
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(Dollars in Millions)

<u>Appropriation Summary</u>	<u>FY 2022*</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2023**</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2024***</u> <u>Estimate</u>
O&M, OHDACA	\$3,158.2	\$67.0	\$-3,055.2	\$170.0	\$4.0	\$-59.1	\$114.9

*FY 2022 actual amount includes execution of funds provided per P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L 117-70 Operation ALLIES WELCOME (OAW) (\$3.0 billion).

*FY 2022 includes \$0.00 in OOC Actuals.

**FY 2023 includes \$0.00 in OOC Enacted.

***FY 2024 includes \$0.00 for the OOC Estimate.

Description of Operations Financed:

The Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation funds the following programs that directly support both the Department of Defense (DoD) Security Cooperation activities and the Combatant Commands (CCMDs):

The Humanitarian Assistance program is designed to assure friendly nations and allies of our support and provide basic humanitarian aid and services to populations in need. It also enables the CCMDs to assist countries by improving their capacity to prepare for, and respond to crisis response capacity, minimizing the potential for crises to develop or expand further. The DoD, and particularly the CCMDs seek access to shape the military/civilian environment, help avert political and humanitarian crises, promote democratic development and regional stability, build local capacity, generate long-term positive perceptions of DoD by host nation civilian and military institutions, and enable countries to begin conflict recovery.

The Humanitarian Mine Action program, executed by the CCMDs, provides significant access, training, and readiness-enhancing benefits to the U.S. military forces while contributing to alleviating the highly visible, worldwide problem of Explosive Remnants of War (ERW), which includes landmines, unexploded ordnance (UXO), and small arms ammunition. The program allows U.S. military forces to hone critical wartime, civil-military, language, cultural, and foreign internal defense skills.

The Foreign Disaster Relief program, executed by the CCMDs, provides unique assistance during natural and man-made disasters when interagency support is requested. DoD's ability to respond rapidly with extensive manpower, transportation, and communication capabilities assists in capability gaps that result in the containment of crises and limits threats to regional stability by assisting the U.S. Agency for International Development (USAID) with providing relief aid within hours or a few days of a disaster.

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Overall Assessment

Narrative Explanation of Changes FY 2022 to FY 2023:

Program change primarily reflects reduction attributed to one-time congressional supplemental funding from P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L. 117-70 Operation ALLIES WELCOME (OAW).

Narrative Explanation of Changes FY 2023 to FY 2024:

Program change reflects reduction attributed to removal of one-time congressional adds to the OHDACA program during FY 2023.

Overseas Humanitarian, Disaster, and Civic Aid

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Overseas Humanitarian, Disaster, and Civic Aid (\$ in thousands)

	FY 2022* <u>Actuals</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2023** <u>Enacted</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2024*** <u>Estimate</u>
OHDACA	3,158,215	66,972	-3,055,187	170,000	3,959	-59,059	114,900

*FY 2022 actual amount includes execution of funds provided per P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L 117-70 Operation ALLIES WELCOME (OAW) (\$3.0 billion).

*FY 2022 includes \$0.00 in OOC Actuals.

**FY 2023 includes \$0.00 in OOC Enacted.

***FY 2024 includes \$0.00 for the OOC Estimate.

I. Description of Operations Financed:

The Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation supports Secretary of Defense (SECDEF) and the Combatant Commanders' (CCDRs) national and theater strategies to build partner nation capacity and expand and strengthen alliances and partnerships while advancing DoD access, influence, and visibility. OHDACA programs include Humanitarian Assistance (HA), Humanitarian Mine Assistance (HMA), Excess Property (EP), and the Funded Transportation Program (FTP). These programs are critically needed to save lives and reduce suffering in support of DoD goals and the U.S. National Security and National Defense Strategies. The OHDACA appropriation is also used to fund DoD Foreign Disaster Relief (FDR) activities to immediately alleviate the suffering of foreign disaster victims.

Humanitarian Assistance (HA) Program: In collaboration with the Partner Nation (PN), the HA program conducts activities to relieve or reduce endemic conditions such as human suffering, disease, hunger, and privation particularly in regions where humanitarian needs may pose major challenges to stability, prosperity, and respect for universal human values, while meeting U.S. goals on strengthening partnerships and building PN capacity. Developed jointly with PN ministerial-level authorities, the DoD program encompasses the areas of disaster risk reduction, mitigation, and preparedness; basic education support; public health support, including pandemics and infectious diseases; and basic infrastructure support (e.g., water, Sanitation, and shelter), as well as humanitarian mine action (described below). All of these activities bolster a PN's capacity to reduce the risk of, prepare for, mitigate the consequences of, or respond to humanitarian disasters, to include pandemic emergencies, thereby reducing reliance on foreign disaster relief. The result of these planned HA activities has been significant in advance of actual humanitarian emergencies.

The CCMDs leverage the DoD OHDACA-funded HA program as a powerful and highly effective military-to-civilian program to complement other security cooperation tools, and enhance U.S. military access in selected countries, build relationships with critical partners, and demonstrate a sustainable, long-term commitment of the U.S. OHDACA funding results in high-impact, low-cost engagement that enables the CCMDs to respond at the speed of relevancy to PN needs.

Overseas Humanitarian, Disaster, and Civic Aid

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I. Description of Operations Financed: (Cont.)

DoD OHDACA funds were also used to provide critical humanitarian assistance to Afghan Special Immigrant Visa principal applicants, accompanying family members, and other individuals at risk fleeing Afghanistan after the collapse of the Afghan government. OHDACA funds were used to provide temporary shelter, food, transportation, necessary medical care, supplies, and services to support Department of State-validated requirements.

Humanitarian Mine Action (HMA) Program: The HMA program supports DoD's security cooperation strategy and engagement in critical countries. The DoD HMA Program provides assistance to PN civilian populations plagued by landmines, explosive remnants of war (ERW), and the hazardous effects of unexploded ordnance (UXO) by developing indigenous PN capacity for humanitarian demining, explosive ordnance disposal (including underwater), and physical security and stockpile management (PSSM) of conventional munitions. The DoD recognizes the importance of the HMA mission and congressional intent to maximize this effort. The DoD will continue striving to execute the HMA mission without exceeding the supplies, services, and equipment limitations established in Title 10 U.S.C, Section 407.

In support of CCMD and PN goals, the CCMDs execute the HMA program. These goals include bolstering and aid in the development of leadership and organization skills for PN personnel to sustain their mine action programs after U.S. military trainers leave. A cornerstone of the program is developing and executing a plan to build PN capacity to international mine action standards. The program trains local demining cadres to identify suspected contaminated areas, conduct surveys and assessments, destroy landmines and ERW, and return those cleared areas to productive use. It also provides supplies, services, and equipment, to a limited degree, to the host country to help clear contaminated areas impeding the repatriation of internally displaced persons (IDPs) and/or refugees and obstructing the means to lead productive lives. Through the PSSM mission, U.S. forces can also assist PNs with training and support in the disposal, demilitarization, physical security, and stockpile management of potentially dangerous stockpiles of explosive ordnance, small arms, and light weapons, including man-portable air-defense systems.

The HMA program provides access to geographical areas otherwise not readily available to U.S. forces and contributes to unit and individual readiness by providing unique in-country training opportunities that cannot be duplicated in the U.S. in order to hone critical wartime, civil-military, language, cultural, and foreign internal defense skills. Additionally, the HMA program allows DoD health services professionals to participate in certain training missions, which provides a unique opportunity to further develop their ability to effectively treat blast/trauma wounds while assisting partner nations on immediate and short-term victim assistance issues.

In direct support of the HMA activities, and striving for the highest standards, the Humanitarian Demining Training Center (HDTC) at Fort Lee, Virginia, is the DoD military center of excellence for the training of deploying U.S. personnel for mine action missions. The HDTC incorporates new demining technologies and techniques in training plans and provides current data on country specific ERW (including UXO, mines, booby traps, and small arms ammunition) in support of training. The HDTC is responsible for expanding current education in mine risk training to include training of personnel from other USG agencies, NGOs, and international organizations and developing linkages to those agencies and academic institutions.

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I. Description of Operations Financed: (Cont.)

Travel and transportation requirements for deploying forces are a major expense of the program. Deployments primarily consist of highly skilled civil affairs personnel, medical, engineer, explosive ordnance disposal (EOD), and other general purpose forces to help partner nations establish mine action programs and to train and advise local cadre in managing their sustainment operations.

Foreign Disaster Relief (FDR): The DoD supports U.S. government response for disaster relief outside the U.S and its territories, typically through a formal request from the Department of State (DOS) or the U.S. Agency for International Development (USAID). The Department provides unique military capabilities to save lives and alleviate immediate suffering of foreign disaster victims. DoD FDR supports these activities when directed by the President or approved by the Secretary of Defense.

The DoD provides a unique service to civilian agencies and relief workers and organizations. DoD bridges the “humanitarian gap” between the requirements and what USAID and the civilian relief community can provide with the resources available to them. Typical disaster relief activities supported by the OHDACA funding include logistics, transportation (such as rotary- and fixed-wing airlift), air traffic control, imagery and engineering assessments, search and rescue, and relief commodities. U.S. DoD assets provide important direct and indirect contribution – speed, specialization, efficiency, and effectiveness – especially in the early phase of relief response.

While relief organizations and PNs continue to build capacity for self-reliance, there will continue to be a need for DoD to assist DOS and USAID for unforeseen responses and overwhelming natural and man-made disasters overseas.

Fiscal Year (FY) 2024 Overseas Operations Costs funding accounted for in the Base budget include:

- Operation INHERENT RESOLVE (OIR) [\$0 thousand].
- European Deterrence Initiative (EDI) [\$0 thousand].
- Other theater requirements and related missions [\$0 thousand].

II. Force Structure Summary:

Not Applicable.

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III. Financial Summary (\$ in Thousands):

	FY 2023						
	FY 2022*	Budget	Congressional Action			Current**	FY 2024***
			Actuals	Request	Amount		
<u>A. BA Subactivities</u>							
1. Operational Forces	\$3,158,215	\$112,800	\$57,200	50.71%	\$170,000	\$170,000	\$114,900
Foreign Disaster Relief	\$4,275	\$20,000	\$5,000	25.00%	\$25,000	\$25,000	\$20,000
Humanitarian Assistance	\$3,134,237	\$77,800	\$42,200	54.24%	\$120,000	\$120,000	\$79,900
Humanitarian Mine Action Program	\$19,703	\$15,000	\$10,000	66.67%	\$25,000	\$25,000	\$15,000
Total	\$3,158,215	\$112,800	\$57,200	50.71%	\$170,000	\$170,000	\$114,900

*FY 2022 actual amount includes execution of funds provided per P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L. 117-70 Operation ALLIES WELCOME (OAW) (\$3.0 billion).

*FY 2022 includes \$0.00 in OOC Actuals.

**FY2023 includes \$0.00 in OOC Enacted.

***The 2024 includes \$0.00 for the OOC Estimate.

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III. Financial Summary (\$ in Thousands): (Cont.)

	Change FY 2023/FY 2023	Change FY 2023/FY 2024
<u>B. Reconciliation Summary</u>		
BASELINE FUNDING	\$112,800	\$170,000
Congressional Adjustments (Distributed)	57,200	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	170,000	
Fact-of-Life Changes (2023 to 2023 Only)	0	
SUBTOTAL BASELINE FUNDING	170,000	
Supplemental	0	
Reprogrammings	0	
Price Changes		3,959
Functional Transfers		0
Program Changes		-59,059
CURRENT ESTIMATE	170,000	114,900
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$170,000	\$114,900

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2023 President's Budget Request (Amended, if applicable)	\$112,800
1. Congressional Adjustments	\$57,200
a) Distributed Adjustments.....	\$57,200
1) Program Increase - Foreign Disaster Relief (FDR)	\$5,000
2) Program Increase - Humanitarian Assistance (HA)	\$42,200
3) Program Increase - Humanitarian Mine Action (HMA).....	\$10,000
b) Undistributed Adjustments.....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2023 Appropriated Amount	\$170,000
2. Supplemental Appropriations	\$0
a) Supplemental Funding.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

c) Emergent Requirements.....	\$0
FY 2023 Baseline Funding.....	\$170,000
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2023 Estimate.....	\$170,000
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding.....	\$0
FY 2023 Normalized Current Estimate	\$170,000
6. Price Change	\$3,959
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2023 Program	\$0
b) One-Time FY 2024 Increases	\$0

OP-5 Exhibit
OHDACA

Overseas Humanitarian, Disaster, and Civic Aid

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III. Financial Summary (\$ in Thousands): (Cont.)

c) Program Growth in FY 2024	\$0
9. Program Decreases	\$-59,059
a) Annualization of FY 2023 Program Decreases	\$0
b) One-Time FY 2023 Increases	\$0
c) Program Decreases in FY 2024	\$-59,059
1) Foreign Disaster Relief	\$-5,310
Decrease attributed to one-time FY2023 congressional add for Foreign Disaster Relief (FY 2023 Baseline: \$25,000 thousand)	
2) Humanitarian Assistance	\$-43,329
Decrease attributed to one-time FY2023 congressional add for Humanitarian Assistance (FY 2023 Baseline: \$120,000 thousand)	
3) Humanitarian Mine Action	\$-10,420
Decrease attributed to one-time FY2023 congressional add for Humanitarian Mine Action (FY 2023 Baseline: \$25,000 thousand)	
FY 2024 Budget Request	\$114,900

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IV. Performance Criteria and Evaluation Summary:

DoD's HA/HMA activities funded by the OHDACA appropriation promote the National Defense Strategy and directly support Combatant Command theater campaign plans. These activities are designed to relieve or reduce endemic conditions such as human suffering, disease, hunger, privation, and the adverse effects of unexploded ordnance or unsafe storage of conventional munition stockpiles. Further, they build PN capacity to provide essential services to their civilian populations and to enhance the PN efforts to reduce the risk of, prepare for, and respond to natural and man-made disasters. OHDACA-funded activities are evaluated against DoD HA program purposes: improving the basic living conditions of the civilian populace in a country or region that is strategically important to the U.S.; building the capacity of the PN government to provide essential services to the population; generating enduring positive perceptions of the DoD and the USG; promoting shared interests in collaboration with allies and partners to preserve regional stability, strengthen alliance and partnership, and counter strategic competitors.

Humanitarian Assistance (HA) Program: Through the six geographic CCMDs, the DoD HA program assists over 120 countries, prioritized to meet humanitarian needs, civilians in need, and build capacity in four critical HA areas: disaster risk reduction and preparedness; health-related efforts; basic education; and water, sanitation and shelter basic infrastructure. Examples include USEUCOM construction of schools assisted populations in Eastern Europe, closing gender inequality and enabling greater resilience in that region (FY 2022, FY2023). Post COVID-19 and international pandemic response, CCMDs provided equipment and services for prevention, preparedness and relief, such as ventilators, field hospitals, oxygen generation plants, vaccine storage units, disease surveillance, personal protective equipment, medical supplies, and testing equipment saving countless lives. These items not only enabled the partner nation to deal with the pandemic but built enduring capacity to provide long-term health care for the civilian population and enabled at least one country (Mexico) to deploy its new capability as part of the international medical response to the earthquake in Haiti. Additionally, USSOUTHCOM focused HA efforts to enable PNs to build capacity to alleviate destabilizing conditions that contribute to the flow of irregular migrants, and USAFRICOM used HA efforts to reach 44 countries across the continent with meaningful partnership assistance in FY 2022 and FY 2023. Finally, supplemental funds provided to the Department were crucial to providing basic humanitarian assistance support to DOS and DHS for Afghanistan Special Immigrant Visa (SIV) applicants, their families, and other Individuals at risk as a result of the collapse of the Afghan government.

Humanitarian Mine Action (HMA) Program: The HMA training missions by CCMDs for various partner nations are identified below.

<u>Commands</u>	<u>Nations</u>
USAFRICOM	Morocco, Senegal, and Sierra Leone
USCENTCOM	Tajikistan and Kazakhstan
USEUCOM	Georgia, Moldova -- NOTE: Ukraine HMA program was suspended due to the Russia invasion
USINDOPACOM	Vietnam, Cambodia, Laos, Sri Lanka, and the Pacific Islands (Solomon Islands, Marshall Islands, Palau, and Papua New Guinea)
USSOUTHCOM	Colombia, Peru, and Ecuador

In FY 2022, USEUCOM provided critical support to Georgia, Moldova and other PNs on their efforts to inventory, safeguard, and properly stockpile conventional munitions, mitigating the risks of unintended explosions and hazard to civilian populations. USAFRICOM is providing similar support to Senegal,

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IV. Performance Criteria and Evaluation Summary:

as well as urgently needed explosive ordnance disposal training to partners in Morocco. Although the HMA effort in Ukraine was suspended with the Russian invasion, USEUCOM is actively working with DOS Office of Weapons Removal and Abatement and Ukraine Ministry of Defense to re-establish a comprehensive HMA program of training and equipping and stockpiled conventional munitions management in FY 2023.

Foreign Disaster Relief (FDR): The DoD supports U.S. government response for disaster relief outside the U.S. and its territories, typically through a formal request from the DOS or the U.S. Agency for International Development (USAID).

The DoD provides a unique service to United States government civilian agencies and relief workers. DoD bridges the “humanitarian gap” between the requirements and what USAID and the civilian relief community can provide with the resources available to them. Typical OHDACA-funded disaster relief activities include rapid logistics, transportation (such as rotary- and fixed-wing airlift), imagery and engineering assessments, and search and rescue. U.S. DoD assets provide vital direct and indirect contributions based on speed, specialization, efficiency, and effectiveness especially critical in early phases of relief responses.

In FY 2022, DoD supported USAID validated requirements for transportation and logistics in response to Tonga volcano eruption, Pakistan floods, and civil unrest in Haiti. Thus far in FY 2023, the Department has provided critical logistics, transportation, and search and rescue support to the disaster response in Türkiye and Northern Syria.

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V. Personnel Summary:

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Change FY 2022/ FY 2023</u>	<u>Change FY 2023/ FY 2024</u>
Contractor FTEs (Total)	13	13	13	0	0

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2022* <u>Program</u>	<u>Change from FY 2022 to FY 2023</u>		FY 2023** <u>Program</u>	<u>Change from FY 2023 to FY 2024</u>		FY 2024*** <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308 TRAVEL OF PERSONS	72,390	1,520	-68,577	5,333	117	-10	5,440
0399 TOTAL TRAVEL	72,390	1,520	-68,577	5,333	117	-10	5,440
771 COMMERCIAL TRANSPORT	6,633	139	2,014	8,786	176	0	8,962
0799 TOTAL TRANSPORTATION	6,633	139	2,014	8,786	176	0	8,962
915 RENTS (NON-GSA)	0	0	5	5	0		5
920 SUPPLIES & MATERIALS (NON-FUND)	257,522	5,408	-252,065	10,865	239	-3,400	7,704
921 PRINTING & REPRODUCTION	4	0	-4	0	0	0	0
923 FACILITIES SUST, REST, & MOD BY CONTRACT	8	0	-8	0	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	22,608	475	6,935	30,018	660	-12,448	18,230
932 MGT PROF SUPPORT SVCS	1,242	26	560	1,828	40	-3	1,865
934 ENGINEERING & TECH SVCS	12,899	271	1,830	15,000	330	-6,105	9,225
957 OTHER COSTS (LAND AND STRUCTURES)	18,939	398	5,663	25,000	550	-9,740	15,810
960 OTHER COSTS (INTEREST AND DIVIDENDS)	2	0	-1	1	0		1
986 MEDICAL CARE CONTRACTS	22,399	1,120	-11,030	12,489	512	-1,859	11,142
987 OTHER INTRA-GOVT PURCH	4,612	97	3,713	8,422	185	698	9,305
989 OTHER SERVICES	2,738,393	57,506	-2,743,822	52,077	1,146	-26,192	27,031
990 IT CONTRACT SUPPORT SERVICES	564	12	-400	176	4	0	180
0999 TOTAL OTHER PURCHASES	3,079,192	65,313	-2,988,624	155,881	3,666	-59,049	100,498
9999 GRAND TOTAL	3,158,215	66,972	-3,055,187	170,000	3,959	-59,059	114,900

*FY 2022 actual amount includes execution of funds provided per P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L. 117-70 Operation ALLIES WELCOME (OAW) (\$3.0 billion).

*FY 2022 includes \$0.00 in OOC Actuals.

**FY 2023 includes \$0.00 in OOC Enacted.

***FY 2024 includes \$0.00 for the OOC Estimate.

**Overseas Humanitarian, Disaster, and Civic Aid
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2024 Budget Estimates**

(Dollars in Thousands)

<u>Appropriation/Fund</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>1,242</u>	<u>1,828</u>	<u>1,865</u>
Subtotal	1,242	1,828	1,865
 II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0
 III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>12,899</u>	<u>15,000</u>	<u>9,225</u>
Subtotal	12,899	15,000	9,225
 TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>14,141</u>	<u>16,828</u>	<u>11,090</u>
GRAND Total	14,141	16,828	11,090
 Reimbursable	 0	 0	 0

**Overseas Humanitarian, Disaster, and Civic Aid
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2024 Budget Estimates**

Narrative Explanation of Changes FY 2022 to FY 2023:

Program change primarily reflects reduction attributed to one-time congressional supplemental funding from P.L. 117-43 Operation ALLIES REFUGE (OAR) and P.L. 117-70 Operation ALLIES WELCOME (OAW).

Narrative Explanation of Changes FY 2023 to FY 2024:

Program change reflects reduction attributed to removal of one-time congressional adds to the OHDACA program during FY 2023.