

Department of Defense
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2024 Budget Estimates

Summary by Agency (\$ in thousands)

	Part OP-32A						
	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023*</u>	<u>Price</u>	<u>Program</u>	<u>FY 2024</u>
CMP	255,443	5,364	23,849	284,656	6,262	-148,678	142,240
CYBERCOM	0	0	0	0	0	1,651,304	1,651,304
DAU	171,181	5,871	9,367	186,419	7,452	-10,529	183,342
DCAA	606,944	23,434	29,801	660,179	29,924	-17,290	672,813
DCMA	1,434,953	54,958	45,516	1,535,427	72,439	-10,468	1,597,398
DCSA	951,028	18,996	38,354	1,008,378	49,142	14,438	1,071,958
DHRA	915,052	23,859	133,443	1,072,354	31,416	-42,464	1,061,306
DISA	2,657,396	66,165	186,374	2,909,935	85,124	99,533	3,094,591
DLA	426,136	9,493	3,644	439,273	11,046	-3,588	446,731
DLSA	186,295	5,235	42,157	233,687	7,221	871	241,779
DMA	222,155	6,168	16,987	245,310	7,501	-5,971	246,840
DoDDE	3,230,426	97,003	37,793	3,365,222	116,077	-29,674	3,451,625
DPAA	129,555	3,726	16,740	150,021	4,946	40,992	195,959
DSCA	3,436,823	73,911	-1,044,843	2,465,892	56,580	-143,372	2,379,100
DTRA	909,633	23,749	44,433	977,815	28,079	48,926	1,054,820
DTSA	38,072	1,405	2,586	42,063	2,050	-2,391	41,722
MDA	510,065	10,557	21,165	541,787	11,898	10,393	564,078
OLDCC	267,969	5,786	606,442	880,197	19,667	-781,649	118,216
OSD	2,028,877	51,293	693,582	2,773,752	77,860	169,460	3,021,072
SDA	52,688	1,244	-53,932	0	0	0	0
SOCOM	9,604,161	293,541	-1,186	9,896,516	227,142	-437,216	9,686,442
TJS	1,071,411	32,419	102,167	1,205,996	44,700	38,137	1,288,833
WHS	367,921	21,017	-23,995	364,943	32,708	43,296	440,947
Other	<u>17,789,776</u>	<u>532,960</u>	<u>1,164,764</u>	<u>19,487,500</u>	<u>692,051</u>	<u>-65,104</u>	<u>20,114,447</u>
Total	47,263,960	1,368,154	2,095,208	50,727,322	1,621,285	418,956	52,767,563

* FY 2023 Enacted Columns exclude \$26,626.3 million of Congressional adds provided to the Department for transfers in Supplemental funding to include:

- Ukraine Supplemental Appropriations Act, 2023 (Division B of Public Law 117-180) and Additional Ukraine Supplemental Appropriations Act, 2023 (Division M of Public Law 117-328) \$25,874.3 million provided 1) for transfer to the Operation and Maintenance and Procurement Accounts for replacement of defense articles from the stocks of the

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Department of Defense, for reimbursement for defense services of the Department of Defense, and for military education and training, provided to the Government of Ukraine, 2) Ukraine Security Assistance Initiative, and 3) to respond to the situation in Ukraine and for related expenses.

- Sec. 8068 of the Department of Defense Appropriations Act, 2023 (P.L. 117-328) \$200.0 million provided for transfer to the operation and maintenance accounts, procurement accounts, and research, development, test and evaluation accounts only for those efforts by the United States Africa Command or United States Southern Command to expand cooperation or improve the capabilities of our allies and partners in their areas of operation.
- Sec. 8119 of the Department of Defense Appropriations Act, 2023 (P.L. 117-328) \$1,000.0 million provided for transfer Defense Appropriations for the purpose of conducting activities relating to improvements of infrastructure and defueling at the Red Hill Bulk Fuel Storage Facility.
- Undistributed add in the Department of Defense Appropriations Act, 2023 (P.L. 117-328) \$41.8 million provided to implement the Department of Defense's Civilian Harm Mitigation and Response Action Plan.

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