

Fiscal Year 2024 Budget Estimates

Office of the Secretary of Defense - Military Information Support Operations



March 2023

Military Information Support Operations
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2024 Budget Estimates

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
 Budget Activity (BA) 1: Operating forces**

	<u>FY 2022 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>
OSD-MISO	0	0	283,759	283,759	6,243	-37,522	252,480

- FY 2022 includes \$0 in OOC Actuals. FY 2023 includes \$54.712 in OOC Enacted budget. FY 2024 includes \$55.207 for the OOC Estimate.

I. Description of Operations Financed:

Military Information Support Operations (MISO) funds the operational employment of MISO to change the behavior of foreign target audiences. These funds are distributed to, and executed by, the Combatant Commands (CCMDs). The interconnectedness of global communication systems and the ability of our adversaries to use information trans-regionally requires the Department of Defense (DoD) to compete in the information environment at a strategic level.

The FY 2024 appropriations request of \$252,480 thousand reflects the Department's new approach to MISO budgeting by utilizing a central fund within the Office of the Secretary of Defense (OSD). The Office of the Assistant to the Secretary of Defense for Special Operations and Low Intensity Conflict (ASD(SO/LIC)) is responsible for MISO program management and budget formulation. A single MISO account increases transparency and enhances ASD(SO/LIC)'s oversight of MISO programming. FY 2024 represents the second year of the Department's utilization of a consolidated MISO budget to fund MISO operations and the first year the Department used a MISO Resource Request (MRR) process managed by ASD (SO/LIC) to prioritize and allocate resources amongst CCMDs.

In FY 2023 the Department transferred funds previously programmed by the Military Departments and US Special Operations Command (USSOCOM) to capitalize the central MISO account. USSOCOM executed directly from the centralized MISO account for Joint Special Operations Command (JSOC) and the Joint Military Information Support Operations Web Operations Center (JMWC). Similarly, MISO conducted by theater special operations commands were executed from the centralized MISO account by the appropriate Geographic Combatant Command. USSOCOM will continue to receive the MISO money used for manning, training, and equipping the active duty PSYOP force through O&M defense wide as in previous years.

MISO funds the operational employment to change the behavior of foreign target audiences.

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I. Description of Operations Financed: (Cont.)

MISO execution includes the production, translation, distribution, and dissemination costs associated with providing information to foreign audiences, through a variety of communication mechanisms (audio, visual, and audio-visual,) designed to affect the foreign audiences' perceptions, reasoning, beliefs, motivations, decisions, and ultimately behavior.

MISO assessment includes the cost of surveys, focus groups, and the collection and analysis of data associated with determining MISO effectiveness.

MISO support includes the costs of administrative fees, signature reduction requirements, personnel support, necessary travel, and supplies and material.

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II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in Thousands):

	FY 2022 Actuals	FY 2023				Current Enacted	FY 2024 Estimate
		Budget Request	Congressional Action				
		Amount	Percent	Appropriated			
A. BA Subactivities							
01. OSD - MISO	\$0	\$246,259	\$37,500	15.23%	\$283,759	\$283,759	\$252,480
MISO - Execution, Assessment and Support		<u>\$246,259</u>	<u>\$37,500</u>	<u>15.23%</u>	<u>\$283,759</u>	<u>\$283,759</u>	<u>\$252,480</u>
Total	\$0	\$246,259	\$37,500	15.23%	\$283,759	\$283,759	\$252,480

Summary of Operation	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Estimate
Operation ENDURING SENTINEL (OES)	\$0	\$0	\$0
Operation INHERENT RESOLVE (OIR)	\$0	\$55	\$0
European Deterrence Initiative (EDI)	\$0	\$0	\$0
Enduring Theater Requirements and Related Missions	<u>\$0</u>	<u>\$0</u>	<u>\$55</u>
Overseas Operations Costs Total	\$0	\$55	\$55

* FY 2022 includes \$0 in OOC Actuals. FY 2023 includes \$54.712 in OOC Enacted budget. FY 2024 includes \$55.207 for the OOC Estimate.

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III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	Change <u>FY 2023/FY 2023</u>	Change <u>FY 2023/FY 2024</u>
BASELINE FUNDING	\$246,259	\$283,759
Congressional Adjustments (Distributed)	37,500	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	283,759	
Fact-of-Life Changes (2023 to 2023 Only)	0	
SUBTOTAL BASELINE FUNDING	283,759	
Supplemental	0	
Reprogrammings	0	
Price Changes		6,243
Functional Transfers		0
Program Changes		-37,522
CURRENT ESTIMATE	283,759	252,480
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$283,759	\$252,480

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2023 President's Budget Request (Amended, if applicable)	\$246,259
1. Congressional Adjustments	\$37,500
a) Distributed Adjustments	\$37,500
1) MISO Evaluation and Transregional Assessments	\$10,000
2) United States Indo-Pacific Command	\$27,500
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2023 Appropriated Amount	\$283,759
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2023 Baseline Funding	\$283,759

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III. Financial Summary (\$ in Thousands): (Cont.)

4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2023 Estimate	\$283,759
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2023 Normalized Current Estimate	\$283,759
6. Price Change	\$6,243
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$55,935
a) Annualization of New FY 2023 Program	\$0
b) One-Time FY 2024 Increases	\$0
c) Program Growth in FY 2024	\$55,935
1) Mission Support Operations	\$728

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III. Financial Summary (\$ in Thousands): (Cont.)

2) Overseas Operations Costs Accounted for in the Base Budget.....	\$55,207
9. Program Decreases	\$-93,457
a) Annualization of FY 2023 Program Decreases	\$0
b) One-Time FY 2023 Increases	\$-38,250
1) MISO Evaluation and Transregional Assessments	\$-10,200
2) United States Indo-Pacific Command	\$-28,050
c) Program Decreases in FY 2024	\$-55,207
1) Overseas Operations Costs Accounted for in the Base Budget	\$-55,207
FY 2024 Budget Request	\$252,480

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IV. Performance Criteria and Evaluation Summary:

Performance metrics for MISO operations are under development by the OASD(SO/LIC). For FY 2024 OASD(SO/LIC) developed a process by which the Combatant Commands requested resources using a MISO Resource Request. Because this is a new process and there are no performance metrics, a program summary is provided below.

The FY 2024 budget request of \$252,480 thousand reflects a net increase of \$6,221 thousand from the FY 2023 request of \$246,259 thousand.

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V. Personnel Summary:

N/A

Personnel Summary Explanations:

MISO does not include civilian Full-Time Equivalent (FTEs) or contractor costs as part of the unit's HQs or staff.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2022 to FY 2023</u>			<u>Change from FY 2023 to FY 2024</u>			
		<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	<u>Price</u>	<u>Program</u>	<u>FY 2024</u>
		<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
987	OTHER INTRA-GOVT PURCH	0	0	283,759	283,759	6,243	-37,522	252,480
0999	TOTAL OTHER PURCHASES	0	0	283,759	283,759	6,243	-37,522	252,480
9999	GRAND TOTAL	0	0	283,759	283,759	6,243	-37,522	252,480