

**Department of Defense  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates**

<b>0100D Operation and Maintenance, Defense-Wide</b>				<b>FY 2022 Actuals</b>	<b>FY 2023 Less Supplementals Enactment*</b>	<b>FY 2023 Supplementals Enactment*</b>	<b>FY 2023 Total Enactment*</b>	<b>FY 2024 Request</b>
<b><u>Budget Activity 01: Operating Forces</u></b>								
0100D	010	1PL1	Joint Chiefs of Staff	402,067	435,281		435,281	461,370
0100D	020	8PL1	Joint Chiefs of Staff - JTEEP	568,632	659,336		659,336	701,081
0100D	030	8PL2	Joint Chiefs of Staff - CYBER	8,074	9,887		9,887	8,210
0100D	040	1GTM	Office of the Secretary of Defense - MISO		283,759		283,759	252,480
0100D	060	1PL6	Special Operations Command Combat Development Activities	2,092,330	2,050,337	10,223	2,060,560	2,012,953
0100D	070	1PL7	Special Operations Command Maintenance	1,068,265	1,242,323		1,242,323	1,210,930
0100D	080	1PLM	Special Operations Command Management/Operational Headquarters	177,696	192,889		192,889	202,574
0100D	090	1PLR	Special Operations Command Theater Forces	3,324,072	3,384,782	60,810	3,445,592	3,346,004
0100D	090	1PLS	Special Operations Command Cyberspace Activities	45,745	39,178		39,178	49,757
0100D	100	1PLU	Special Operations Command Intelligence	1,655,771	1,530,669	5,712	1,536,381	1,391,402
0100D	110	1PLV	Special Operations Command Operational Support	1,209,641	1,334,563	9,751	1,344,314	1,438,967
0100D	010	012D	Cyberspace Operations					1,318,614
0100D	020	015E	USCYBERCOM Headquarters					332,690
<b>Total, BA 01: Operating Forces</b>				<b>10,552,293</b>	<b>11,163,004</b>	<b>86,496</b>	<b>11,249,500</b>	<b>12,727,032</b>
0100D	150	3EV2	Defense Acquisition University	171,181	186,419		186,419	183,342
0100D	170	3PL1	Joint Chiefs of Staff	92,638	101,492		101,492	118,172
0100D	160	3EV8	Special Operations Command/Professional Development Education	30,641	35,279		35,279	33,855
<b>Total, BA 03: Training and Recruiting</b>				<b>294,460</b>	<b>323,190</b>		<b>323,190</b>	<b>335,369</b>

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<b>0100D Operation and Maintenance, Defense-Wide</b>								
<b><u>Budget Activity 04: Administration and Service-Wide Activities</u></b>								
0100D	180	4GT3	Civil Military Programs	255,443	284,656		284,656	142,240
0100D	190	4GDC	Defense Contract Audit Agency - CYBER	3,828	4,107		4,107	4,870
0100D	200	4GT6	Defense Contract Audit Agency	603,116	656,072		656,072	667,943
0100D	210	4GTO	Defense Contract Management Agency	1,425,875	1,506,300		1,506,300	1,567,119
0100D	220	4GTP	Defense Contract Management Agency - CYBER	9,078	29,127		29,127	30,279
0100D	230	4GTE	Defense Counterintelligence and Security Agency	941,189	998,133		998,133	1,062,123
0100D	250	4GTG	Defense Counterintelligence and Security Agency - CYBER	9,839	10,245		10,245	9,835
0100D	280	4GSE	Defense Human Resources Activity - CYBER	17,622	26,113		26,113	27,517
0100D	290	4GT8	Defense Human Resources Activity	897,430	1,046,241		1,046,241	1,033,789
0100D	320	4GT9	Defense Information Systems Agency	2,044,836	2,251,292		2,251,292	2,567,698
0100D	330	4GU9	Defense Information Systems Agency - CYBER	612,560	658,643		658,643	526,893
0100D	340	4GTB	Defense Logistics Agency	426,136	439,273		439,273	446,731
0100D	350	4GTA	Defense Legal Services Agency	186,295	233,687		233,687	241,779
0100D	360	ES18	Defense Media Activity	222,155	245,310		245,310	246,840
0100D	370	4GTJ	Department of Defense Education Activity	3,230,426	3,365,222		3,365,222	3,451,625
0100D	390	4GTC	Defense POW/MIA Office	129,555	150,021		150,021	195,959
0100D	400	4GTD	Defense Security Cooperation Agency	3,436,823	2,465,892	12,004,533	14,470,425	2,379,100
0100D	410	4GTI	Defense Threat Reduction Agency	871,961	921,763		921,763	984,272
0100D	430	4GTL	Defense Threat Reduction Agency - CYBER	37,208	56,052		56,052	70,548
0100D	440	4GTH	Defense Technology Security Administration	38,072	42,063		42,063	41,722
0100D	450	011A	Missile Defense Agency	510,065	541,787		541,787	564,078
0100D	490	4GTM	Office of the Local Defense Community Cooperation	267,969	880,197		880,197	118,216

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<b>0100D Operation and Maintenance, Defense-Wide</b>								
0100D	500	4GTC	Office of the Secretary of Defense - CYBER	49,575	55,255		55,255	92,176
0100D	510	4GTN	Office of the Secretary of Defense	1,979,302	2,433,457	1,281	2,434,738	2,676,416
0100D	520	ES14	Space Development Agency	52,688				
0100D	530	4GTQ	Washington Headquarters Services	367,921	364,943		364,943	440,947
0100D		9999	Classified Programs	17,789,776	19,085,529	401,971	19,487,500	20,114,447
<b>Total, BA 04: Administration and Service-Wide Activities</b>				<b>36,416,743</b>	<b>38,751,380</b>	<b>12,407,785</b>	<b>51,159,165</b>	<b>39,705,162</b>
<b>Total Operation and Maintenance, Defense-Wide</b>				<b>47,263,496</b>	<b>50,237,574</b>	<b>12,494,281</b>	<b>62,731,855</b>	<b>52,767,563</b>

\*FY 2023 Enacted Columns exclude \$14,621.750 million of Congressional adds provided to the Department for transfers in Supplemental funding to include:

- Ukraine Supplemental Appropriations Act, 2023 (Division B of Public Law 117-108). \$1,500 million provided for transfer to the Operation and Maintenance, and Procurement Accounts for replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training, provided to the Government of Ukraine.
- Sec. 8068 of the Department of Defense Appropriations Act, 2023 (P.L. 117-328) \$200 million provided for transfer to the operation and maintenance accounts, procurement accounts, and research, development, test and evaluation accounts only for those efforts by the United States Africa Command or United States Southern Command to expand cooperation or improve the capabilities of our allies and partners in their areas of operation.
- Sec. 8119 of the Department of Defense Appropriations Act, 2023 (P.L. 117-328) \$1,000 million provided for transfer Defense Appropriations for the purpose of conducting activities relating to improvements of infrastructure and defueling at the Red Hill Bulk Fuel Storage Facility.
- Undistributed add in the Department of Defense Appropriations Act, 2023 (P.L. 117-328) \$41.750 million provided to implement the Department of Defense's Civilian Harm Mitigation and Response Action Plan.
- Additional Ukraine Supplemental Appropriations Act, 2023 (Division M of Public Law 117-328). \$11,880 million provided for transfer to the Operation and Maintenance, and Procurement Accounts for replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training, provided to the Government of Ukraine.