

# **Fiscal Year 2024 Budget Estimates**

## **Civil Military Programs**



**March 2023**

**Civil Military Programs  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)  
Budget Activity (BA) 4: Administration and Service-wide Activities**

	<u>FY 2022 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2024 Estimate</u>
CMP	255,443	5,364	23,849	284,656	6,262	-148,678	142,240

**I. Description of Operations Financed:**

The Department of Defense (DoD) Civil Military Programs are managed by the Assistant Secretary of Defense for Manpower and Reserve Affairs (ASD (M&RA)) encompass outreach, and service programs identified as follows:

- National Guard Youth Challenge Program
- Innovative Readiness Training Program
- DoD STARBASE Program - The Department is not requesting any funding for STARBASE in FY 2024.

**National Guard Youth Challenge Program (NGYCP)** (Title 32 U.S.C. 509, DODI 1028.05) is a youth development outreach program managed by the Office of the Assistant Secretary of Defense for Manpower and Reserve Affairs and administered by the National Guard Bureau (NGB) through cooperative agreements with the States. The NGYCP provides the DoD an opportunity to work with State and local governments to engage our nation's youth. The goal of the NGYCP is to improve the life skills and employment potential of participants by providing military-based training and supervised work experience. The 18-month program consists of at least a 22-week residential phase that includes a 2-week pre-challenge phase and a 12-month post-residential phase. The NGYCP core program components are as follows:

- Assists participants in attaining a high school diploma or its equivalent;
- Provides leadership development, promoting fellowship and community service;
- Additional Job Challenge Phase at certain Youth Challenge Programs provides occupational skills instruction and credentialing; individualized career and academic counseling; leadership development activities that encourage responsibility, employability, and other positive behavior; employer engagement and job placement.
- Develops life coping and job skills, while improving participant physical fitness, health and hygiene. The NGYCP has measurably improved the employment and academic outcomes for at-risk youth. Compared to peers, at-risk youth who participate in NGYCP have higher rates of employment and higher earnings, and are more likely to earn a GED or college credits. DoD funds provided may not exceed 75 percent of the costs of operating the NGYCP. The program is currently operating in 39 Youth Challenge and 7 Job Challenge program locations (states and territories) to include the District of Columbia (D.C.), and Puerto Rico.

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**I. Description of Operations Financed: (Cont.)**

**Innovative Readiness Training Program (IRT)** (Title 10 U.S.C. 2012, DODI 1100.24) The IRT program builds mutually beneficial partnerships between U.S. communities and the DOD to meet training and readiness requirements for service members and units while simultaneously addressing public and civil society needs. The program generates military readiness for approximately 7,500 joint service members each year by providing hands-on training for mission-essential tasks in complex interagency, joint, and total force environments that are seldom found outside of a national crisis and often only simulated during other training events. Projects are in the heart of American communities and typically include building critical infrastructure, providing mobile health, dental and/or veterinary clinics, or conducting cyber vulnerability assessments. The program generates both the quality and quantity of training venues required for mission readiness. The program also develops partnership capabilities that translate into our nation's capacity to form and sustain successful alliances and coalitions.

In addition to attracting and retaining talent within the DOD, the program also strengthens the bond between American citizens and the U.S. military, showcasing the diversity and operational excellence of our military members. Examples of IRT projects in FY22 include:

- **Medical Mission**

Valley Healthcare: From August 1st through August 15th in 2022, the Air National Guard led a partnership with Valley Healthcare System, Inc. to supply no-cost medical, dental, vision, and veterinary services to populations in west central Georgia and east central Alabama. The Army Guard, Navy Reserve, and Active Duty Air Force supported this joint mission and received real-world medical services training at multiple operational sites as well as accomplished unit and individual readiness training for military professionals in areas of logistics, communications, public affairs, and leadership. During the 15-day mission, 262 Joint Service Members performed 10,989 procedures on 2,029 patients in Columbus, Georgia, Stewart County, Georgia, and Opelika, Alabama. Procedures included primary wellness checks, behavioral health evaluations, physical therapy, and medication application. Additionally, 650 animals received veterinary check-ups, including the administration of 900 vaccines to safeguard against deadly diseases and insertion of 100 microchips to help lost pets reunite with their families. This civil-military partnership enhanced deployment readiness and occupational specialties of Service Members while providing essential health services to local communities.

- **Civil Engineering Mission**

Hawaii Special Olympics: From June 12th through September 24th in 2022, the Air Force Reserve Command led a partnership with Special Olympics of Hawaii to supply no-cost civil engineering support in constructing a multipurpose sports, education, fitness, and wellness community center in Kapolei. This joint mission was a collaborative effort with the Army National Guard, Navy Reserve, and Air National Guard to provide real-world training in horizontal and vertical construction, electrical and utilities work, preventative maintenance, construction management, heavy equipment operations, and facilities operations. This civil-military partnership enhanced deployment readiness and occupational specialties of Service Members while creating accessible, state-of-the-art facilities for persons with disabilities. The remote island location, tropical climate, and limited heavy equipment provisions offered excellent training opportunities and simulated real-world deployment conditions for Service Members in forward-deployed environments. During this multi-month mission, 298 Joint Service Members supplied an estimated \$1,250,000 worth of civil engineering value to the community. Lasting benefits include placement of a 5,000 square foot pre-engineering building, an 8,000 square foot play court, 400 linear feet of fencing, and 800 cubic yards of cast in-place concrete.

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**I. Description of Operations Financed: (Cont.)**

- **Cybersecurity Mission**

Cyber Tatanka: From June 17th through July 1st in 2022, the Army National Guard led a partnership with the Nebraska Public Power District to provide assessments of organizational network defense effectiveness across multiple areas of critical information technology infrastructure. This mission provided Guardsmen with over 6,000 total training hours accomplished alongside military and civilian participants. This approach integrated Service Members, civilians, and industry partners in utilizing open-source frameworks and methodologies, reinforced to all participants' cyber incident response best practices. This mission's intent was to improve understanding and capabilities of reacting to cybersecurity incidents of varying complexity levels while fostering partnership within the community. Participants became familiar with exercise plans, policies, procedures, and staff involved in management directing command and control functions. Cyber Tatanka resulted in increased lines of communication and efforts to support the Nebraska Emergency Management Department as well as critical infrastructure and key resources for the State of Nebraska. The one-of-a-kind approach could potentially serve as a model for ongoing cyber operations both at the national and strategic levels within the context of Innovative Readiness Training and cyber response team operations.

**DoD STARBASE Program** (Title 10 U.S.C. 2193b, DODI 1025.07) The DoD STARBASE Program is a DoD Youth Outreach Program designed to raise the interest in learning and improving the knowledge and skills of students in mathematics, science, and technology. The program works with schools whose students who are eligible to receive Title 1 services. The curriculum utilizes hands-on instruction and activities that meet or exceed the National Standards. Given other programs and resource prioritization, the Department is not requesting any funding for STARBASE for FY 2024.

**II. Force Structure Summary:**

Not Applicable.

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**III. Financial Summary (\$ in Thousands):**

	<b>FY 2022 <u>Actuals</u></b>	<b>Budget <u>Request</u></b>	<b>FY 2023 <u>Congressional Action</u></b>			<b>Current <u>Enacted</u></b>	<b>FY 2024 <u>Estimate</u></b>
			<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appropriated</u></b>		
<b><u>A. BA Subactivities</u></b>							
DoD STARBASE Program	\$41,582	\$0	\$50,000	0.00%	\$50,000	\$50,000	\$0
Innovative Readiness Training (IRT)**	\$5,792	\$13,067	\$10,000	76.53%	\$23,067	\$23,067	\$15,596
National Guard Youth Challenge Program (NGYCP)	\$208,069	\$126,589	\$85,000	67.15%	\$211,589	\$211,589	\$126,644
<b>Total</b>	<b>\$255,443</b>	<b>\$139,656</b>	<b>\$145,000</b>	<b>103.83%</b>	<b>\$284,656</b>	<b>\$284,656</b>	<b>\$142,240</b>

\*\* FY2022 Actuals does not include the \$6,671 reprogrammed to RC pay and allowances in accordance with section 8056 of P.L. 117-103

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b>Change <u>FY 2023/FY 2023</u></b>	<b>Change <u>FY 2023/FY 2024</u></b>
<b>BASELINE FUNDING</b>	<b>\$139,656</b>	<b>\$284,656</b>
Congressional Adjustments (Distributed)	145,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>284,656</b>	
Fact-of-Life Changes (2023 to 2023 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>284,656</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		6,262
Functional Transfers		0
Program Changes		-148,678
<b>CURRENT ESTIMATE</b>	<b>284,656</b>	<b>142,240</b>
Less: Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$284,656</b>	<b>\$142,240</b>

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2023 President's Budget Request (Amended, if applicable)</b> .....	<b>\$139,656</b>
1. Congressional Adjustments .....	\$145,000
a) Distributed Adjustments.....	\$145,000
1) DoD STARBASE Program .....	\$50,000
2) Innovative Readiness Training (IRT).....	\$10,000
3) National Guard Youth Challenge Program (NGYCP) .....	\$85,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2023 Appropriated Amount</b> .....	<b>\$284,656</b>
2. Supplemental Appropriations.....	\$0
a) Supplemental Funding.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2023 Baseline Funding</b> .....	<b>\$284,656</b>
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2023 Estimate</b> .....	<b>\$284,656</b>
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings.....	\$0
a) Less: Supplemental Funding.....	\$0
<b>FY 2023 Normalized Current Estimate</b> .....	<b>\$284,656</b>
6. Price Change .....	\$6,262
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2023 Program .....	\$0
b) One-Time FY 2024 Increases .....	\$0
c) Program Growth in FY 2024 .....	\$0



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**III. Financial Summary (\$ in Thousands): (Cont.)**

9. Program Decreases .....	\$-148,678
a) Annualization of FY 2023 Program Decreases .....	\$0
b) One-Time FY 2023 Increases .....	\$-145,000
1) Innovative Readiness Training (IRT).....	\$-10,000
FY 2023 Congressional addition	
2) National Guard Youth Challenge (NGYCP) .....	\$-85,000
FY 2023 Congressional addition	
3) STARBASE .....	\$-50,000
FY 2023 Congressional addition	
c) Program Decreases in FY 2024 .....	\$-3,678
1) Innovative Readiness Training (IRT).....	\$-403
Due to lower than planned community applications for Department consideration.	
2) National Guard Youth Challenge (NGYCP) .....	\$-3,275
Due to lower planned cadet enrollment and matriculation in states that have secured state matching funds.	
<b>FY 2024 Budget Request .....</b>	<b>\$142,240</b>

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**IV. Performance Criteria and Evaluation Summary:**

The Office of the Assistant Secretary of Defense for Manpower and Reserve Affairs (ASD (M&RA)), has policy oversight and budget control over the Department of Defense (DoD) Civil Military Programs (CMP). The control and management of the DoD CMP is maintained through the establishment of policies, directives, and funding controls. The National Guard Bureau, through the use of cooperative agreements with participating states, administers the program on behalf of the Secretary of Defense. The evaluation of the program is made by the Secretary of Defense, the Deputy Secretary of Defense, the Under Secretary of Defense (Personnel and Readiness), and the ASD (M&RA).

Currently, there are 46 Programs located in 30 States, the District of Columbia and Puerto Rico, 39 Youth Challenge Programs and 7 Job Challenge Programs.

The performance measurement represents the number of students expected to graduate from the Challenge academy by fiscal year.

State	FY 2022	FY 2023	FY 2024
Alaska	250	250	250
Arkansas	200	150	150
California (3 YC, 1 JC)	1,230	1,230	1,300
District of Columbia	150	100	100
Florida	300	240	240
Georgia (2 YC, 1 JC)	800	775	800
Hawaii (2 YC)	260	260	260
Idaho	230	230	230
Illinois	250	250	250
Indiana	200	150	150
Kentucky (2 YC)	320	320	320
Louisiana (3 YC, 1 JC)	1,200	1,200	1,350
Maryland	200	200	200
Michigan (1 YC, 1 JC)	328	330	330
Mississippi	400	400	400
Montana	205	205	205

State	FY 2022	FY 2023	FY 2024
Nevada	175	100	150
New Jersey	200	150	150
New Mexico (1 YC, 1 JC)	200	200	225
North Carolina (2 YC)	450	400	400
Oklahoma	220	220	220
Oregon	220	340	350
Pennsylvania	-	200	200
Puerto Rico	440	440	440
South Carolina (1 YC, 1 JC)	300	250	250
Tennessee (closed)	200	-	-
Texas	200	200	200
Virginia	210	210	210
Washington	227	240	240
Wisconsin	200	200	200
West Virginia (2 YC, 1 JC)	600	600	600
Wyoming (closed)	97	-	-

Fiscal Year 2022 Total: 10,462

Fiscal Year 2023 Total: 10,040

Fiscal Year 2024 Total: 10,370

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**V. Personnel Summary:**

N/A

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

		<u>Change from FY 2022 to FY 2023</u>			<u>Change from FY 2023 to FY 2024</u>			
	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	<u>Price</u>	<u>Program</u>	<u>FY 2024</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
988	GRANTS	255,443	5,364	23,849	284,656	6,262	-148,678	142,240
<b>0999</b>	<b>TOTAL OTHER PURCHASES</b>	<b>255,443</b>	<b>5,364</b>	<b>23,849</b>	<b>284,656</b>	<b>6,262</b>	<b>-148,678</b>	<b>142,240</b>
<b>9999</b>	<b>GRAND TOTAL</b>	<b>255,443</b>	<b>5,364</b>	<b>23,849</b>	<b>284,656</b>	<b>6,262</b>	<b>-148,678</b>	<b>142,240</b>