

Air Force
Medical Readiness Activities
Fiscal Year (FY) 2023 President's Budget

Description of Operations Financed:

MEDICAL READINESS: provides medical operational support tailored and designed to enhance the squadron's operational mission performance and the performance of individual Airmen through targeted, evidence-based interventions in mitigating risks and stressors within the workplace. It provides resources for Global Health Engagement and medical readiness programs above the Military Treatment Facility delivering critical support to the operational squadrons across the enterprise. Support includes En-Route Patient Staging, Human Performance Wing Aerospace Physiology & Centrifuge, and other operational medical requirements. Medical Operations also delivers aeromedical capabilities such as patient movement and necessary medical equipment requirements for the installation and/or mission with specific medical capabilities necessary to properly respond, identify casualties after an incident.

MEDICAL OPERATIONS SUPPORT: N/A

MEDICAL RESEARCH AND DEVELOPMENT: N/A

MEDICAL FACILITIES AND INSTALLATION SUPPORT: N/A

MEDICAL ACQUISITION SUPPORT: N/A

MEDICAL EDUCATION AND TRAINING: provides support for education and training opportunities for personnel through the following categories: Medical Readiness Exercises, Human Performance Wing programs, Air Force Institute of Technology medical officer scholarships and loans, Health Professions Scholarship Program, Uniformed Services University of the Health Sciences (USUHS), Professional Military Education, Continuing Medical Education, Functional Training, Long Term Health Education and Training, and Pre-Deployment Training.

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Financial Summary:

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Request</u>
TOTAL , BA 01: Operating Forces	0	0	0
TOTAL , BA 02: Mobilization	455,452	457,201	497,736
TOTAL , BA 03: Training and Recruiting	0	0	0
TOTAL , BA 04: Admin & Srvwide Activities	0	0	0
Total Medical Readiness Activities:	0	0	0

Details:

BA 02: Mobilization

Medical Operations Support

3400F 21D Mobilization Preparedness	455,452	307,686	337,586
Total Medical Operations Support	455,452	307,686	337,586

Medical Research and Development

	0	0	0
Total Medical Research and Development	0	0	0

Medical Facilities and Installation Support

	0	0	0
Total Medical Facilities and Installation Support	0	0	0

Medical Acquisition Support

	0	0	0
Total Medical Acquisition Support	0	0	0

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Medical Education and Training

SAG	21D	Mobilization Preparedness	0	149,515	160,150
			0	0	0
Total Medical Education and Training			0	149,515	160,150

Notes:

Medical Operations Support includes funding for Counter-Chemical, Biological, Radioactive, Nuclear, and high-yield Explosives (C-CBRNE); not part of transfer from DHP (FY21 \$11,199, FY22 \$14,461 FY23 \$14,885).

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Reconciliation of Increases and Decreases:

FY 2022 Enacted	\$457,201
1. Price Change.....	\$11,327
2. Transfers.....	(\$6,376)
a) Transfers In.....	\$0
b) Transfers Out.....	(\$6,376)
1) Civilian Pay - Defense Health Agency, Public Health Consolidation	(\$6,376)
Decrease transfer funding and manpower from Air Force Operations and Maintenance Mobilization Preparedness (SubActivity 21D, -\$6,376, 53 FTEs) to the Defense Health Agency. This action facilitates the DoD Public Health Consideration and the non-Medical Facilities transfer to the Defense Health Agency.	
3. Program Increases.....	\$35,584
1) Inflation Rate for Non-Pay and Non-Fuel Purchases	\$13,546
Increase allows Air Force Medical Readiness to continue to maintain a steady state of operations due to rising inflation rates as a result of continued supply chain and consumer demand on products and services.	
2) Federal Contractor Minimum Wage Increase	\$111
Additional funding to address the estimated impacted of Executive Order (E.O.) 14026, Increasing the Minimum Wage for Federal Contractors, dated April 27, 2021. E.O. 14026, Section 4(a_ requires the Department of Labor to implement regulations to increase the minimum wage to \$15 per hour by January 30, 2022, on contracts by the Fair Labor Standards Act, the Service Contract Act (SCA), or the Davis Bacon Act (DBA). The E.O. also applies only to Federal Contractors and Subcontractors on new contract actions entered into on or after January 30,2022.	
3) COVID-19 Testing (COVID Task Force)	\$1,250
4) AF Medial Readiness Transportation	\$2,588
Increase for Medical-Dental WRM provides supplies and equipment vital to support forces for the first 30 days of a contingency	

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operation and provides force health protection materiel to all deploying TFI personnel.

5) Civilian Pay - Medical Readiness \$7,836
 Increase provides half-year funding and manpower in Base Support (Subactivity Group 11Z, +2,225, 14 FTE), Mobilization Preparedness (Subactivity 021D, +7,836, 103 FTEs), Administration (Subactivity Group 42A, \$1,859, 29 FTEs) to support medical contingency positions to maintain the right workforce balance at the lowest cost.

6) Civilian Pay - Average Workyear Cost Adjustment \$10,253
 Increase in civilian personnel compensation reflects adjusted average workyear cost. Each year Air Force uses detailed execution and cost factor analysis to update civilian compensation cost for the purpose of accurately forecasting budget estimates for the civilian workforce.

3. Program Decreases.....	\$0
FY 2023 Budget Request.....	\$497,736

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Performance Criteria and Evaluation Summary:

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
1) Medical Readiness¹			
Medically Ready to Deploy ²	205,350	234,906	235,696
Dentally Ready to Deploy ³	243,846	245,646	250,906
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
2) Medical Education and Training			
Health Profession Scholarship	1,440	1,487	1,440
Officer/Enlisted Primary Training	-	-	-
Other Training - Medical Function Training ¹	7,319	9,618	10,618

Notes:

1) ¹Data Source: Aeromedical Services Information Management System (ASIMS) DoD Balanced Scorecard

²Medically Ready to Deploy includes all active duty military that are medically cleared to deploy (PHA, immunizations, labs, profiles).

³Dentally Ready to Deploy includes all active duty military that are classified as Dental Class I or 2.

2) ¹Other Training includes leadership and skills progression courses as well as professional development training.

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Personnel Summary: Total

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Change</u> <u>FY 2022/2023</u>
<u>Active Military End Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Active Military Average Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	578	599	649	50
Foreign National Direct Hire	6	0	0	0
Total Direct Hire	584	599	649	50
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	134	102	113	0
<u>Contractor FTEs (Total)</u>	0	0	0	0

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OP-32A Line Items: Total

	FY 2021	FC Rate	Price	Price	Program	FY 2022	FC Rate	Price	Price	Program	FY 2023	
	Program	Diff	Growth	Growth	Growth	Program	Diff	Growth	Growth	Growth	Program	
			Percent					Percent				
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	\$ 77,187.0	\$ 5.0	2.3%	\$ 1,775	\$ (17,945)	\$ 61,022	\$ -	4.1%	\$ 2,502	\$ 9,995	\$ 73,519
0103	WAGE BOARD	\$ 909.0	\$ -	2.3%	\$ 21	\$ (930)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	\$ 60.0	\$ -	2.3%	\$ 1	\$ (61)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0107	VOLUNTARY SEPERATION INCENTIVE PAY	\$ 40.0	\$ -	2.3%	\$ 1	\$ (41)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0110	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	0.0%	\$ -	\$ 14	\$ 14	-	4.1%	\$ 1	\$ (1)	\$ 14
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	\$ 78,196.0	\$ 5.0		\$ 1,798	\$ (18,963)	\$ 61,036	\$ -		\$ 2,503	\$ 9,994	\$ 73,533
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	\$ 15,540	\$ 203	3.0%	\$ 472	\$ (15,314)	\$ 901	\$ -	2.1%	\$ 19	\$ 140	\$ 1,060
0399	TOTAL TRAVEL	\$ 15,540	\$ 203		\$ 472	\$ (15,314)	\$ 901	\$ -		\$ 19	\$ 140	\$ 1,060
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA ENERGY (FUEL PRODUCTS)	\$ 5	\$ -	30.0%	\$ 2	\$ (7)	\$ -	0	\$ -	\$ -	\$ -	\$ -
0414	AF CONSOLIDATED SUSTAINMENT	\$ 51	\$ -	2.9%	\$ 1	\$ (52)	\$ -	0	\$ -	\$ -	\$ -	\$ -
0418	AF RETAIL SUPPLY	\$ 26,035	\$ -	2.5%	\$ 651	\$ (20,355)	\$ 6,331	\$ -	7.0%	\$ 443	\$ (332)	\$ 6,442
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	\$ 26,091	\$ -		\$ 654	\$ (20,414)	\$ 6,331	\$ -		\$ 443	\$ (332)	\$ 6,442
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0505	AIR FORCE FUND EQUIPMENT	\$ 26,943	\$ -	2.6%	\$ 701	\$ (22,821)	\$ 4,823	\$ -	5.7%	\$ 275	\$ (178)	\$ 4,920
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	\$ 26,943	\$ -		\$ 701	\$ (22,821)	\$ 4,823	\$ -		\$ 275	\$ (178)	\$ 4,920
<u>OTHER PURCHASES</u>												
0647	DISA ENTERPRISE COMPUTING CENTERS	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0671	DISA DISN SUBSCRIPTION SERVICES	\$ 148	\$ -	7.6%	\$ 11	\$ (159)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0679	COST REIMBURSABLE PURCHASE	\$ 34	\$ -	0.0%	\$ -	\$ (34)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0703	JCS EXERCISE	\$ 30,796	\$ -	-0.9%	\$ (277)	\$ (30,519)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0705	AMC TRAINING	\$ 702	\$ -	5.4%	\$ 38	\$ (740)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0771	COMMERCIAL TRANSPORTATION	\$ 1,191	\$ -	3.0%	\$ 36	\$ (809)	\$ 418	\$ -	2.1%	\$ 9	\$ -	\$ 427
0913	PURCHASED UTILITIES (NON-DWCF)	\$ 1,473	\$ -	3.0%	\$ 44	\$ (1,517)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0914	PURCHASED COMMUNICATIONS (NON-DWCF)	\$ 1,238	\$ -	3.0%	\$ 37	\$ (1,275)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0915	RENTS (NON-GSA)	\$ 3,467	\$ -	3.0%	\$ 104	\$ (3,571)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0917	POSTAL SERVICES (U.S.P.S)	\$ 228	\$ -	3.0%	\$ 7	\$ (235)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0920	SUPPLIES AND MATERIALS (NON-DWCF)	\$ 8,237	\$ -	3.0%	\$ 247	\$ (8,112)	\$ 372	\$ -	2.1%	\$ 8	\$ (74)	\$ 306
0921	PRINTING AND REPRODUCTION	\$ 44	\$ -	3.0%	\$ 1	\$ (45)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0922	EQUIPMENT MAINTENANCE BY CONTRACT	\$ 29,670	\$ -	3.0%	\$ 890	\$ (27,019)	\$ 3,541	\$ -	2.1%	\$ 74	\$ 56	\$ 3,671
0923	FACILITY SUSTAIN, RESTORE MOD BY CT	\$ 4,284	\$ -	3.0%	\$ 129	\$ (3,942)	\$ 471	\$ -	2.1%	\$ 10	\$ 26	\$ 507
0925	EQUIPMENT PURCHASES (NON-FUND)	\$ 5,228	\$ -	3.0%	\$ 157	\$ 2,559	\$ 7,944	\$ -	2.1%	\$ 167	\$ 8	\$ 8,119
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	\$ 2,866	\$ -	3.0%	\$ 86	\$ (2,952)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0933	STUDIES, ANALYSIS, AND EVALUATIONS	\$ 11,156	\$ -	3.0%	\$ 335	\$ (11,491)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0934	ENGINEERING AND TECHNICAL SERVICES	\$ 1,442	\$ -	3.0%	\$ 43	\$ (1,485)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0935	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	\$ 96,453	\$ -	3.0%	\$ 2,894	\$ 269,356	\$ 368,703	\$ -	2.1%	\$ 7,743	\$ 18,136	\$ 394,582
0955	MEDICAL CARE	\$ 87,149	\$ -	4.1%	\$ 3,573	\$ (89,587)	\$ 1,135	\$ -	4.0%	\$ 45	\$ 43	\$ 1,223
0957	LAND AND STRUCTURES	\$ 1,052	\$ -	3.0%	\$ 32	\$ (1,084)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0964	OTHER COSTS-SUBSIST SUPT OF PERS	\$ 1,082	\$ -	3.0%	\$ 32	\$ (1,114)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0985	RESEARCH AND DEVELOPMENT CONTRACTS	\$ 28	\$ -	0.0%	\$ -	\$ (28)	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -
0987	OTHER INTRA-GOVERNMENT PURCHASES	\$ 2	\$ -	3.0%	\$ -	\$ 1,525	\$ 1,527	\$ -	2.1%	\$ 32	\$ 60	\$ 1,619
0989	OTHER SERVICES	\$ 20,712	\$ -	3.0%	\$ 621	\$ (21,334)	\$ (1)	\$ -	2.1%	\$ -	\$ 1,328	\$ 1,327
0999	TOTAL OTHER PURCHASES	\$ 308,682	\$ -		\$ 9,040	\$ 66,388	\$ 384,110	\$ -		\$ 8,088	\$ 19,583	\$ 411,781
9999	GRAND TOTAL	\$ 455,452	\$ 208		\$ 12,665	\$ (11,124)	\$ 457,201	\$ -		\$ 11,328	\$ 29,207	\$ 497,736