

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2023 President's Budget**

RDT&E Programs

Appropriation: RDT&E, Defense Health Program (\$s M)

Date: March 2022

<u>R-I Line</u>	<u>Program Element</u>	<u>Budget Activity</u>	<u>FY 2021 Actual</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Estimates</u>	<u>FY 2024 Estimates</u>	<u>FY 2025 Estimates</u>	<u>FY 2026 Estimates</u>	<u>FY 2027 Estimates</u>	
<u>Item No</u>	<u>Number</u>	<u>Item</u>								
1	0601117	Basic Operational Medical Research Sciences	2	8,913	9,091	39,568	40,121	41,210	41,436	41,633
2	0602115	Applied Biomedical Technology	2	72,573	84,024	174,009	161,901	171,340	174,319	175,923
3	0602787	Medical Technology (AFRRI)	2	1,411	1,439	1,468	1,497	1,527	1,557	1,587
4	0603002	Medical Advanced Technology (AFRRI)	2	352	359	366	373	380	388	396
5	0603115	Medical Technology Development	2	1,994,150	2,193,397	320,496	326,420	328,099	332,660	338,070
6	0604110	Medical Products Support and Advanced Concept Development	2	149,831	176,860	166,960	172,289	175,432	179,073	182,384
7	0605013	Information Technology Development	2	16,344	10,866	9,834	10,033	10,234	10,259	10,464
8	0605026	Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)	2	18,336	15,751	12,024	12,264	6,144	6,038	5,141
9	0605045	Joint Operational Medicine Information System (JOMIS)	2	46,214	52,948	18,082	18,731	21,984	23,014	24,273
10	0605145	Medical Products and Support Systems Development	2	21,068	21,489	64,030	58,562	57,895	62,193	63,048
11	0605039	DoD Medical Information Exchange and Interoperability	2	-	-	-	-	-	-	-
12	0606105	Medical Program-Wide Activities	2	48,672	49,645	85,186	86,870	88,109	88,908	90,334
13	0607100	Medical Products and Capabilities Enhancement Activities	2	17,215	17,619	17,971	18,330	18,697	19,071	19,452
		Total Budget Activity 2		2,395,079	2,633,488	909,994	907,392	921,049	938,916	952,705
15	0308604	DoD Medical Information Exchange and Interoperability (DMIX) / Enterprise Intelligence and Data Solutions (EIDS)	8	-	-	137,356	136,357	144,545	111,305	124,018
		Total Budget Activity 8		-	-	137,356	136,357	144,545	111,305	124,018

R-1 Exhibit
DHP