

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2023 President's Budget
Major DoD Headquarters Activities**

Category/ Organization Appropriation	FY 2021 Actuals				FY 2022 Estimate				FY 2023 Request			
	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>
DHP, 0807798 O&M, DHP	81	259	340	54,340	9	348	357	56,069	6	256	262	38,400
DHP, 0807898 O&M, DHP	43		43		46		46		47		47	
Total	124	259	383	54,340	55	348	403	56,069	53	256	309	38,400

*Note this data is skewed many MHA CIVs are now in 0807704 (post Service transition to DHA, so it looks like we have decreased from 900 CIVs+ to 256 but in fact they are all siting in DCFM in the wrong PE. Dan Lee is aware. Hoping the CIVs are flagged as MHA resources in the tool for FY24 so we can process a cleanup action to move them from 0807704 into 0807898 (a NEW DHA CIV PE) have a true MHA exhibit in the future.