

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2023 President's Budget**

	FY 2021	FY 2022	FY 2023
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.021	0.021	0.021
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.938	2.368	2.011
Multi-Program Management	0.881	0.875	0.878
Total Compliance Cross-Cutting Programs	1.840	3.264	2.910
<u>Compliance manpower</u>			
Compliance Manpower	2.990	3.420	3.408
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.459	1.299	1.317
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.080	0.080	0.085
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.391	4.712	5.172
Solid Waste (RCRA – D)	2.028	2.018	2.016
USTs (RCRA – I)	0.000	0.000	0.000
Total Storage and Disposal	8.948	11.529	11.999
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
Total Toxic Substances	0.005	0.005	0.005

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	FY 2021	FY 2022	FY 2023
OPR & MAINT			
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.175	1.050	1.078
Spill Prevention and Response/ASTs	0.020	0.019	0.020
Stormwater	0.000	0.000	0.000
Wastewater	0.025	0.025	0.025
Total Water	0.220	1.094	1.123
Total Compliance	11.013	15.892	16.036
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material/Hazardous and Solid Waste	0.009	0.298	0.304
Total Pollution Prevention	0.009	0.298	0.304
Total Domestic	11.022	16.190	16.340

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	FY 2021	FY 2022	FY 2023
OPR & MAINT			
Active			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.003	0.002	0.002
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.022	0.138	0.150
Multi-Program Management	0.108	0.107	0.107
Total Compliance Cross-Cutting Programs	0.133	0.247	0.260
<u>Compliance manpower</u>			
Compliance Manpower	0.450	0.500	0.527
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.563	0.024	0.025
<u>Planning</u>			
Environmental Impact Analysis	0.504	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.631	0.568	0.581
Solid Waste (RCRA – D)	0.505	0.505	0.538
USTs (RCRA – I)	0.000	0.000	0.000
Total Storage and Disposal	2.653	1.597	1.671
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.038	0.342	0.349
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material/Hazardous and Solid Waste	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	2.824	2.186	2.280

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OPR & MAINT			
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	13.837	18.078	19.316
Pollution Prevention	0.009	0.298	0.304
Conservation	0.000	0.000	0.000
Total	13.846	18.376	18.620
Location Totals			
Domestic	11.022	16.190	16.340
Foreign	2.824	2.186	2.280
Total	13.846	18.376	18.620
 DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	13.837	18.078	19.316
Pollution Prevention	0.009	0.298	0.304
Conservation	0.000	0.000	0.000
Total	13.846	18.376	18.620
Location Totals			
Domestic	11.022	16.190	16.340
Foreign	2.824	2.186	2.280
Total	13.846	18.376	18.620