

**Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2023 President's Budget  
Personnel Summary**

	<u>FY 2021 Actuals</u>		<u>FY 2022 Estimate</u>		<u>FY 2023 Request</u>		<u>FY 2022-2023 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<b><u>Active Military – Assigned to DHP</u></b>								
<b><u>Army Total</u></b>	<b><u>19,735</u></b>	<b><u>20,082</u></b>	<b><u>20,996</u></b>	<b><u>20,366</u></b>	<b><u>18,449</u></b>	<b><u>19,723</u></b>	<b><u>-2,547</u></b>	<b><u>-643</u></b>
Officers	8,885	8,819	9,544	9,215	8,941	9,243	-603	28
Enlisted	10,850	11,263	11,452	11,151	9,508	10,480	-1,944	-671
<b><u>Navy Total</u></b>	<b><u>24,005</u></b>	<b><u>24,264</u></b>	<b><u>23,532</u></b>	<b><u>23,769</u></b>	<b><u>25,583</u></b>	<b><u>24,558</u></b>	<b><u>2,051</u></b>	<b><u>789</u></b>
Officers *	7,860	7,659	7,901	7,881	7,946	7,924	45	43
Enlisted	16,145	16,605	15,631	15,888	17,637	16,634	2,006	746
<b><u>Air Force Total</u></b>	<b><u>27,578</u></b>	<b><u>28,105</u></b>	<b><u>27,337</u></b>	<b><u>27,458</u></b>	<b><u>26,390</u></b>	<b><u>26,864</u></b>	<b><u>-947</u></b>	<b><u>-594</u></b>
Officers	9,659	9,946	9,927	9,793	9,580	9,754	-347	-39
Enlisted	17,919	18,159	17,410	17,665	16,810	17,110	-600	-555
<b><u>Total Active Duty</u></b>	<b><u>71,318</u></b>	<b><u>72,451</u></b>	<b><u>71,865</u></b>	<b><u>71,593</u></b>	<b><u>70,422</u></b>	<b><u>71,145</u></b>	<b><u>-1,443</u></b>	<b><u>-448</u></b>
Officers	26,404	26,424	27,372	26,889	26,467	26,921	-905	32
Enlisted	44,914	46,027	44,493	44,704	43,955	44,224	-538	-480
* Includes one USMC DHP officer strength								
<b><u>Active Military - Non DHP Medical</u></b>								
<b><u>Army Total</u></b>	<b><u>22,927</u></b>	<b><u>21,451</u></b>	<b><u>23,296</u></b>	<b><u>23,112</u></b>	<b><u>23,296</u></b>	<b><u>23,296</u></b>	<b><u>0</u></b>	<b><u>184</u></b>
Officers	5,824	4,980	5,969	5,897	5,969	5,969	0	72
Enlisted	17,103	16,471	17,327	17,215	17,327	17,327	0	112
<b><u>Navy Total</u></b>	<b><u>13,071</u></b>	<b><u>12,588</u></b>	<b><u>13,156</u></b>	<b><u>13,114</u></b>	<b><u>13,160</u></b>	<b><u>13,158</u></b>	<b><u>4</u></b>	<b><u>44</u></b>
Officers	2,818	2,749	2,832	2,825	2,842	2,837	10	12
Enlisted	10,253	9,839	10,324	10,289	10,318	10,321	-6	32
<b><u>Air Force Total</u></b>	<b><u>3,065</u></b>	<b><u>2,616</u></b>	<b><u>3,161</u></b>	<b><u>3,114</u></b>	<b><u>3,266</u></b>	<b><u>3,214</u></b>	<b><u>105</u></b>	<b><u>100</u></b>
Officers	1,386	1,207	1,423	1,405	1,466	1,445	43	40
Enlisted	1,679	1,409	1,738	1,709	1,800	1,769	62	60
<b><u>Total Active Duty</u></b>	<b><u>39,063</u></b>	<b><u>36,655</u></b>	<b><u>39,613</u></b>	<b><u>39,340</u></b>	<b><u>39,722</u></b>	<b><u>39,668</u></b>	<b><u>109</u></b>	<b><u>328</u></b>
Officers	10,028	8,936	10,224	10,127	10,277	10,251	53	124
Enlisted	29,035	27,719	29,389	29,213	29,445	29,417	56	204

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	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
<b>I. Civilian Personnel - US Direct Hire</b>								
Army	28,918	28,550	31,415	31,052	201	195	-31,214	-30,857
Navy	8,828	8,549	9,090	8,843	213	166	-8,877	-8,677
Air Force	5,872	5,584	5,872	4,952	9	9	-5,863	-4,943
Defense Health Agency	11,943	11,076	10,842	10,143	57,311	54,730	46,469	44,587
<b>Total</b>	<b><u>55,561</u></b>	<b><u>53,759</u></b>	<b><u>57,219</u></b>	<b><u>54,990</u></b>	<b><u>57,734</u></b>	<b><u>55,100</u></b>	<b><u>515</u></b>	<b><u>110</u></b>
<b>II. Civilian Personnel - Foreign National Direct Hire</b>								
Army	503	521	480	475	0	0	-480	-475
Navy	367	367	363	340	363	340	0	0
Air Force	193	198	193	172	0	0	-193	-172
Defense Health Agency	0	0	0	0	931	879	931	879
<b>Total</b>	<b><u>1,063</u></b>	<b><u>1,086</u></b>	<b><u>1,036</u></b>	<b><u>987</u></b>	<b><u>1,294</u></b>	<b><u>1,219</u></b>	<b><u>258</u></b>	<b><u>232</u></b>
<b>III. Civilian Personnel - Foreign National Indirect Hire</b>								
Army	616	449	550	533	0	0	-550	-533
Navy	437	437	448	430	448	430	0	0
Air Force	167	162	167	161	1	1	-166	-160
Defense Health Agency	5	3	4	5	645	645	641	640
<b>Total</b>	<b><u>1,225</u></b>	<b><u>1,051</u></b>	<b><u>1,169</u></b>	<b><u>1,129</u></b>	<b><u>1,094</u></b>	<b><u>1,076</u></b>	<b><u>-75</u></b>	<b><u>-53</u></b>
<b>IV. Total Civilian Personnel</b>								
Army	30,037	29,520	32,445	32,060	201	195	-32,244	-31,865
Navy	9,632	9,353	9,901	9,613	1,024	936	-8,877	-8,677
Air Force	6,232	5,944	6,232	5,285	10	10	-6,222	-5,275
Defense Health Agency	11,948	11,079	10,846	10,148	58,887	56,254	48,041	46,106
<b>Total *</b>	<b><u>57,849</u></b>	<b><u>55,896</u></b>	<b><u>59,424</u></b>	<b><u>57,106</u></b>	<b><u>60,122</u></b>	<b><u>57,395</u></b>	<b><u>698</u></b>	<b><u>289</u></b>
<b>V. Summary Civilian Personnel</b>								
U.S. Direct Hire	55,561	53,759	57,219	54,990	57,734	55,100	515	110
Foreign National Direct Hire	1,063	1,086	1,036	987	1,294	1,219	258	232
Foreign National Indirect Hire	1,225	1,051	1,169	1,129	1,094	1,076	-75	-53
<b>Total, Civilians *</b>	<b><u>57,849</u></b>	<b><u>55,896</u></b>	<b><u>59,424</u></b>	<b><u>57,106</u></b>	<b><u>60,122</u></b>	<b><u>57,395</u></b>	<b><u>698</u></b>	<b><u>289</u></b>

\* Includes reimbursable civilians - memo

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<b><u>SPECIAL INTEREST MANPOWER</u></b>								
<b><u>Defense Health Agency Management Headquarters (PE 0807898)</u></b>								
Military	43	43	46	45	47	47	1	2
Civilian	239	244	240	240	256	256	16	16
<b><u>Army Management Headquarters (PE 0807798)</u></b>								
Military	0	0	0	0	0	0	0	0
Civilian	4	15	0	0	0	0	0	0
<b><u>Navy Management Headquarters (PE 0807798)</u></b>								
Military	0	0	8	4	5	7	-3	3
Civilian	0	0	111	108	0	0	-111	-108
<b><u>Air Force Management Headquarters (PE 0807798)</u></b>								
Military	81	132	1	41	1	1	0	-40
Civilian	0	0	0	0	0	0	0	0

Note: Some numbers might not add due to rounding