

**Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2023 President's Budget  
Summary of Funding Increases and Decreases**

	<u>O&amp;M</u>	<u>RDT&amp;E</u>	<u>Procurement</u>	<u>DHP Total</u>
<b>FY 2022 President's Budget Request (Amended, if applicable)</b>	<b>34,182,719</b>	<b>630,680</b>	<b>779,008</b>	<b>35,592,407</b>
In-House Care	9,720,004			9,720,004
Private Sector Care	18,092,679			18,092,679
Consolidated Health Support	1,541,122			1,541,122
Information Management	2,233,677			2,233,677
Management Activities	335,138			335,138
Education and Training	333,234			333,234
Base Operations/Communications	1,926,865			1,926,865
RDT&E		630,680		630,680
Procurement			779,008	779,008
1. Congressional Adjustments	-219,733	2,002,808	-20,300	1,762,775
a) Distributed Adjustments	-224,733	0	-20,300	-245,033
b) Undistributed Adjustments	0		0	0
c) Adjustments to Meet Congressional Intent	0	2,002,808		2,002,808
d) General Provisions	5,000	0	0	5,000
<b>FY 2022 Appropriated Amount</b>	<b>33,962,986</b>	<b>2,633,488</b>	<b>758,708</b>	<b>37,355,182</b>
In-House Care	9,566,792			9,566,792
Private Sector Care	17,977,979			17,977,979
Consolidated Health Support	1,514,397			1,514,397
Information Management	2,231,149			2,231,149
Management Activities	333,138			333,138
Education and Training	340,734			340,734
Base Operations/Communications	1,998,797			1,998,797
RDT&E		2,633,488		2,633,488
Procurement			758,708	758,708
2. OCO and Other Supplemental Enacted	0	0	0	0
a) OCO and Other Supplemental Requested	0	0	0	0
3. Fact-of-Life Changes	0	0	0	0
a) Functional Transfers	0	0	0	0
1. Transfers In	0	0	0	0
2. Transfers Out	0	0	0	0
b) Technical Adjustments	0	0	0	0
1. Increases	0	0	0	0
2. Decreases	0	0	0	0

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	<u>O&amp;M</u>	<u>RDT&amp;E</u>	<u>Procurement</u>	<u>DHP Total</u>
c) Emergent Requirements	0	0	0	0
1. Program Increases	0	0	0	0
a) One-Time Costs	0	0	0	0
b) Program Growth	0	0	0	0
2. Program Reductions	0	0	0	0
a) One-Time Costs	0	0	0	0
b) Program Decreases	0	0	0	0
<b>FY 2022 Baseline Funding</b>	<b>33,962,986</b>	<b>2,633,488</b>	<b>758,708</b>	<b>37,355,182</b>
In-House Care	9,566,792			9,566,792
Private Sector Care	17,977,979			17,977,979
Consolidated Health Support	1,514,397			1,514,397
Information Management	2,231,149			2,231,149
Management Activities	333,138			333,138
Education and Training	340,734			340,734
Base Operations/Communications	1,998,797			1,998,797
RDT&E		2,633,488		2,633,488
Procurement			758,708	758,708
4. Reprogramming	0	0	0	0
a) Increases	0	0	0	0
b) Decreases	0	0	0	0
<b>Revised FY 2022 Estimate</b>	<b>33,962,986</b>	<b>2,633,488</b>	<b>758,708</b>	<b>37,355,182</b>
In-House Care	9,566,792			9,566,792
Private Sector Care	17,977,979			17,977,979
Consolidated Health Support	1,514,397			1,514,397
Information Management	2,231,149			2,231,149
Management Activities	333,138			333,138
Education and Training	340,734			340,734
Base Operations/Communications	1,998,797			1,998,797
RDT&E		2,633,488		2,633,488
Procurement			758,708	758,708
5. Less: OCO and Other Supplemental Appropriations and Reprogrammings (items 2 and 4)	0	0	0	0
a) OCO and Other Supplemental Requested	0	0	0	0
<b>FY 2022 Normalized Current Estimate</b>	<b>33,962,986</b>	<b>2,633,488</b>	<b>758,708</b>	<b>37,355,182</b>

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	<u>O&amp;M</u>	<u>RDT&amp;E</u>	<u>Procurement</u>	<u>DHP Total</u>
In-House Care	9,566,792			9,566,792
Private Sector Care	17,977,979			17,977,979
Consolidated Health Support	1,514,397			1,514,397
Information Management	2,231,149			2,231,149
Management Activities	333,138			333,138
Education and Training	340,734			340,734
Base Operations/Communications	1,998,797			1,998,797
RDT&E		2,633,488		2,633,488
Procurement			758,708	758,708
6. Price Change	1,256,030	14,600	23,200	1,293,830
7. Functional Transfers	303,572	281,298	0	584,870
a) Transfers In	435,906	281,298	0	717,204
b) Transfers Out	-132,334	0	0	-132,334
8. Program Increases	641,877	27,300	32,506	701,683
a) Annualization of New FY 2022 Program	0	0	0	0
b) One-Time FY 2023 Increases	0	0	0	0
c) Program Growth in FY 2023	641,877	27,300	32,506	701,683
9. Program Decreases	-849,715	-2,046,692	-244,340	-3,140,747
a) Annualization of FY 2022 Program Decreases	0	0	0	0
b) One-Time FY 2022 Increases	-85,500	-2,002,808	0	-2,088,308
c) Program Decreases in FY 2023	-764,215	-43,884	-244,340	-1,052,439
<b>FY 2023 Budget Request</b>	<b>35,314,750</b>	<b>909,994</b>	<b>570,074</b>	<b>36,794,818</b>
In-House Care	9,906,943			9,906,943
Private Sector Care	18,455,209			18,455,209
Consolidated Health Support	1,916,366			1,916,366
Information Management	2,251,151			2,251,151
Management Activities	338,678			338,678
Education and Training	334,845			334,845
Base Operations/Communications	2,111,558			2,111,558
RDT&E		909,994		909,994
Procurement			570,074	570,074