

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2023 President's Budget
Personnel Summary**

| | <u>FY 2021</u> | <u>FY 2022</u> | <u>FY 2023</u> | <u>Change FY 2022/2023</u> |
|---|-------------------|-------------------|-------------------|--------------------------------|
| <u>Active Military End Strength (E/S) (Total)</u> | <u>71,318</u> | <u>71,865</u> | <u>70,422</u> | <u>-1,443</u> |
| Officer | 26,404 | 27,372 | 26,467 | -905 |
| Enlisted | 44,914 | 44,493 | 43,955 | -538 |
| <u>Civilian End Strength (Total)</u> | <u>57,849</u> | <u>59,424</u> | <u>60,122</u> | <u>698</u> |
| U.S. Direct Hire | 55,520 | 57,157 | 57,329 | 172 |
| Foreign National Direct Hire | 1,063 | 1,001 | 1,292 | 291 |
| Total Direct Hire | 56,583 | 58,158 | 58,621 | 463 |
| Foreign National Indirect Hire | 1,225 | 1,023 | 1,094 | 71 |
| Reimbursable Civilian | 41 | 243 | 407 | 164 |
| <u>Active Military Average Strength (A/S) (Total)</u> | <u>72,450</u> | <u>71,592</u> | <u>71,143</u> | <u>-449</u> |
| Officer | 26,423 | 26,888 | 26,919 | 31 |
| Enlisted | 46,027 | 44,704 | 44,224 | -480 |
| <u>Civilian FTEs (Total)</u> | <u>55,896</u> | <u>57,106</u> | <u>57,395</u> | <u>289</u> |
| U.S. Direct Hire | 53,713 | 54,933 | 54,700 | -233 |
| Foreign National Direct Hire | 1,086 | 952 | 1,217 | 265 |
| Total Direct Hire | 54,799 | 55,885 | 55,917 | 32 |
| Foreign National Indirect Hire | 1,051 | 983 | 1,076 | 93 |
| Reimbursable Civilian | 46 | 238 | 402 | 164 |
| Contractor FTEs (Total) | 23,470 | 24,110 | 23,679 | -431 |

Personnel Summary Explanations

1. "This exhibit represents the total civilian and contractor FTEs associated with the O&M/RDT&E, 0130D appropriation. FY2023 Overseas Operations Budget Request is accounted for in the Base Budget."