

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2023 President's Budget
Funding by Budget Activity**

(Dollars in Thousands)

0130D Defense Health Program			FY 2021^{1/} Actual	FY 2022^{2/} Enacted	FY 2023^{3/} Request
			<u>Base + OCO</u>	<u>Total</u>	<u>Base</u>
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>					
0130D	010	In-House Care	9,273,534	9,566,792	9,906,943
0130D	020	Private Sector Care	16,383,238	17,977,979	18,455,209
0130D	030	Consolidated Health Support	1,279,835	1,514,397	1,916,366
0130D	040	Information Management	2,225,271	2,231,149	2,251,151
0130D	050	Management Activities	337,725	333,138	338,678
0130D	060	Education and Training	310,507	340,734	334,845
0130D	070	Base Operations/Communications	1,776,318	1,998,797	2,111,558
TOTAL, BA 01: OPERATION & MAINTENANCE			31,586,128	33,962,986	35,314,750
<u>BUDGET ACTIVITY 02: RDT&E</u>					
0130D	DEFENSE HEALTH PROGRAM		2,395,081	2,633,488	909,994
TOTAL, BA 02: RDT&E			2,395,081	2,633,488	909,994
<u>BUDGET ACTIVITY 08: SOFTWARE & DIGITAL TECHNOLOGY PILOT PROGRAM</u>					
0130D	DEFENSE HEALTH PROGRAM				137,356
TOTAL, BA 08: S&DTPP					137,356
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>					
0130D	DEFENSE HEALTH PROGRAM		444,369	758,708	570,074
TOTAL, BA 03: PROCUREMENT			444,369	758,708	570,074

1/ FY 2021 actuals include Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) \$354.322 million for OCO, Fisher House (\$10.0 million)

2/ FY 2022 reflects enactment and includes \$251.9 for Direct War, transfers to FHCC (\$137 million), Fisher House (\$5.0 million) and JIF (\$15.0 million)

3/ FY 2023 request includes \$116.171 million for Overseas Operations Costs