

**U.S. Special Operations Command  
FY 2023 Military Construction, Defense-Wide  
(\$ In Thousands)**

<b><u>State/Installation/Project</u></b>	<b><u>Authorization Request</u></b>	<b><u>Approp. Request</u></b>	<b><u>New/ Current Mission</u></b>	<b><u>Page Number</u></b>
<b>California</b>				
Naval Base Coronado SOF Operations Support Facility	75,712	75,712	C	66
<b>Florida</b>				
Hurlburt Field SOF Human Performance Training Center	9,100	9,100	C	71
<b>North Carolina</b>				
Fort Bragg SOF Operations Building	18,870	18,870	C	75
SOF Supply Support Activity	15,600	15,600	C	79
<b>Virginia</b>				
Dam Neck SOF Operations Building Addition	26,600	26,600	C	83
<b>Germany</b>				
Baumholder SOF Support Annex	21,902	21,902	C	87
SOF Operations Annex	23,768	23,768	C	90
SOF Communications Annex	9,885	9,885	C	94
SOF Battalion Annex	22,468	22,468	C	97
<b>Japan</b>				
Yokota Air Base PDI: Operations and Warehouse Facilities	72,154	72,154	C	101
<b>Total</b>	<b>296,059</b>	<b>296,059</b>		

<b>1. COMPONENT</b> DEF (USSOCOM)		<b>FY 2023 MILITARY CONSTRUCTION PROGRAM</b>					<b>2. DATE (YYYY MMDD)</b> MARCH 2022				
<b>3. INSTALLATION AND LOCATION</b> NAVAL BASE CORONADO, CALIFORNIA					<b>4. COMMAND</b> NAVAL SPECIAL WARFARE COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 1.05			
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20210930		443	2552	515	0	0	0	0	0	0	3,510
b. END FY27		443	2512	514	0	0	0	0	0	0	3,469
<b>7. INVENTORY DATA (\$000)</b>											
a. TOTAL ACREAGE (acre)										1,907	
b. INVENTORY TOTAL AS OF 20210930										898,412	
c. AUTHORIZATION NOT YET IN INVENTORY										104,788	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										75,712	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										41,700	
f. PLANNED IN NEXT THREE PROGRAM YEARS										26,500	
g. REMAINING DEFICIENCY										62,700	
h. GRAND TOTAL										1,209,812	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY							b. COST (\$000)	c. DESIGN STATUS			
(1) CODE	(2) PROJECT TITLE			(3) SCOPE				(1) START	(2) COMPLETE		
143	SOF OPERATIONS SUPPORT FACILITY			7,432 SM (80,000 SF)			75,712	11/2020	01/2022		
<b>9. FUTURE PROJECTS</b>											
143	SOF OPERATIONS SUPPORT FACILITY			2,889 SM (31,100 SF)			41,697				
171	SOF SERE TRAINING FACILITY			3,716 SM (40,000 SF)			26,500				
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
The mission of Naval Base Coronado is to arm, repair, provision, service and support the U.S. Pacific Fleet and other operating forces.											
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
											(\$000)
A. Air Pollution											0
B. Water Pollution											0
C. Occupational Safety and Health											0

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF OPERATIONS SUPPORT FACILITY			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-821	8. PROJECT COST (\$000) 75,712		
9. COST ESTIMATES					
<b>ITEM</b>		<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
<b>PRIMARY FACILITIES</b>					51,888
OPERATIONS SUPPORT FACILITY (CC 14380) (80,000 SF)		SM	7,432	6,319	(46,963)
ANTI-TERRORISM/FORCE PROTECTION		LS	--	--	(800)
SPECIAL COSTS		LS	--	--	(2,800)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS	--	--	(200)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(625)
CYBERSECURITY MEASURES		LS	--	--	(500)
<b>SUPPORTING FACILITIES</b>					13,957
UTILITIES		LS	--	--	(1,007)
SITE PREPARATION		LS	--	--	(3,200)
ROADS, SIDEWALKS AND PARKING		LS	--	--	(2,500)
SITE IMPROVEMENTS		LS	--	--	(3,500)
SPECIAL FOUNDATION FEATURES		LS	--	--	(2,250)
DEMOLITION (65,600 SF)		SM	6,093	246	(1,500)
ESTIMATED CONTRACT COST					65,845
CONTINGENCY (5%)					3,292
					----
SUBTOTAL					69,137
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					3,941
					----
SUBTOTAL					73,078
DESIGN/BUILD - DESIGN COST (4%)					2,634
					----
TOTAL REQUEST					75,712
TOTAL REQUEST (ROUNDED)					75,712
EQUIPMENT FROM OTHER APPROPRIATIONS					(10,000)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Constructs an Echelon II Operations Facility for Naval Special Warfare Command (NSWC) on the Ocean Side of Naval Amphibious Base (NAB) Coronado. Demolishes Buildings 603, 603M, and T603, totaling approximately 5,350 SM (57,600 SF). Demolishes the Naval Base Coronado Recreation Pavilions, Buildings 1204, 1205, 1206, 1214, 1215, 1216, 1217, and Buildings 1217 A/B/C/D/E/F totaling 743 SM (8,000 SF). Construction will consist of tilt up concrete walls on a pile foundation with a single ply roof. Facility will support a variety of functions including operations support, applied instruction, and communications storage. Special costs include temporary modular facilities to accommodate NSWC HQ staff during construction and conduit for Physical Security Equipment. Project					

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3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF OPERATIONS SUPPORT FACILITY	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-821	8. PROJECT COST (\$000) 75,712

includes all pertinent site improvements and site preparations, mechanical and electrical utilities, telecommunications, pile foundation, emergency generator, landscaping, irrigation, drainage, fencing, parking and exterior lighting. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

**11. Requirement:** 10,312 SM (111,000 SF)      **Adequate:** 0 SM      **Substandard:** 10,646 SM (115,000 SF)

**PROJECT:** Constructs an Echelon II Operations Facility for NSWC on the ocean side of NAB Coronado.

**REQUIREMENT:** NSWC is the Maritime Component of the United States Special Operations Command (USSOCOM) and has the mission to man, train, equip, educate, deploy, and sustain forces to conduct primarily direct action and special reconnaissance core activities, and to build partner capacity in or out of the maritime environment, in order to support USSOCOM, the U.S. Navy, Geographic Combatant Commanders, and ultimately, national objectives across a full range of political and operational environments. Project consolidates higher Headquarters for seven Echelon III Commands, Naval Special Warfare Groups ONE, TWO, THREE, FOUR, TEN, ELEVEN and the Naval Special Warfare Center. Enables command and control from garrison and remotely for operations that carry high political, strategic, and military risk. Facilitates certification, verification, and validation of NSW forces. This is the first phase of a 2-phase project and is operations centric. Phase I will include a secure annex that will accommodate the Flag Deck, N2 (Intelligence), N3 (Operations), N5 (Plans) and N9 (Innovation) as well as additional staff support spaces.

**CURRENT SITUATION:** NSWC HQ staff are currently accommodated in eleven undersized and poorly configured facilities scattered across NAB Coronado divided by a state highway. Three of these facilities are temporary modular facilities. The four core NSWC facilities, buildings 624, 401, 603 and 603M have a variety of issues. Building 624, the main NSWC facility, lacks the ability to meet departmental adjacencies of an Echelon II Headquarters. Building 624 does not have a single HVAC system that feeds the whole building, causing problems with maintenance and issues with internal modifications and adjustments. Exposure to the corrosive maritime environment corrodes the HVAC units and generators, shortening their lifespan. HVAC systems feeding the flag deck, secure annex, and certain server rooms fail on a regular basis. Failures are caused by motor burnout, blown fuses, and condensers icing over due to the system overworking. There have been leaks within the walls on both the 1st and 2nd decks of Building 624 caused by the interior roof drainpipes. Additionally, there are leaks around the windows on the West side of the facility caused by winter storms. Building 603M, one of the temporary modular facilities was procured in 2006 and has long exceeded its useful life. Consistent plumbing issues cause facility damage due to overflowing urinals and toilets on the 2nd deck. The 3.5-ton package HVAC units require constant maintenance, to include filter replacement and entire unit replacement. Building 603 was constructed in 1970 and has also long exceeded its useful life. Portions of the building have had CO2 levels above 4,000

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PPM (approximately 10 times the normal level), and there is no centralized HVAC system. The repair to this problem pulls "fresh" air from a hallway in the building, not from the outside. There are concerns with indoor air quality, particularly mold on the 2nd deck of this building. Building 401 also has serious indoor air quality issues. CO2 levels have reached unhealthy levels and dust has caused personnel to have negative health reactions to the indoor environment. Lack of air conditioning creates excessive temperatures in the summertime, security waiver is in place allowing the windows to open while the spaces are occupied, and security concerns prevent leaving exterior doors open. In April 2010, USSOCOM J34-RM (Mission Assurance – Risk Management Branch) conducted a blast analysis of Building 624, the main NSWC facility which recommended AT/FP improvements and upgrades to mitigate risk of a Vehicle Borne Improvised Explosive Device (VBIED) due to the blast analysis results and siting 66 feet from the installation perimeter boundary that is directly adjacent to a public thoroughfare. Regardless of upgrades required to mitigate risk of a VBIED, risk to personnel and assets are too great for an Echelon II Command Headquarters to continue to utilize a facility directly adjacent to a public thoroughfare. Additionally, this limited setback and adjacency to a public thoroughfare coupled with the mid-rise condominiums adjacent to this public thoroughfare present significant OPSEC concerns.

**IMPACT IF NOT PROVIDED:** If this project is not provided, NSWC will continue to utilize fragmented, obsolete, under-sized and poorly configured facilities scattered across NAB Coronado, divided by a state highway. Command & Control of seven NSW Echelon III Commands will remain inefficient. Respiratory issues resulting from mold and unhealthy CO2 levels will continue to negatively affect health of NSWC HQ staff. Personnel in Building 624 will continue to be at risk of a VBIED attack with limited stand-off distance from installation perimeter boundary and public thoroughfare. This limited setback and adjacency to a public thoroughfare coupled with the mid-rise condominiums adjacent to this public thoroughfare present significant OPSEC concerns

**ADDITIONAL:** No life cycle costs have been calculated at this time. This project is in compliance with current seismic requirements. Flood vulnerability determination for NSWC projects has been accomplished by Naval Base Coronado and is part of the project planning process. Project is not sited in the 100 year floodplain.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	Nov 20
(b) Percent of Design Completed as of Jan 2022:	35%
(c) Design or RFP Complete:	Jan 22
(d) Total Design Cost (\$000):	3,600
(e) Energy Study and/or Life Cycle Analysis Performed:	No
(f) Standard or Definitive Design Used:	No
(3) Construction Data:	

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5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-821	8. PROJECT COST (\$000) 75,712																					
<p>(a) Contract Award: Apr 23</p> <p>(b) Construction Start: Jun 23</p> <p>(c) Construction Complete: Jun 25</p>																								
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:																								
<table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>FY Appropriated or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2025</td> <td style="text-align: right;">4,250</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2025</td> <td style="text-align: right;">1,750</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>2024</td> <td style="text-align: right;">1,000</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2024</td> <td style="text-align: right;">3,000</td> </tr> </tbody> </table>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2025	4,250	C4I Equipment	O&M, D-W	2025	1,750	Collateral Equipment	PROC, D-W	2024	1,000	C4I Equipment	PROC, D-W	2024	3,000
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																					
Collateral Equipment	O&M, D-W	2025	4,250																					
C4I Equipment	O&M, D-W	2025	1,750																					
Collateral Equipment	PROC, D-W	2024	1,000																					
C4I Equipment	PROC, D-W	2024	3,000																					
<p>Naval Special Warfare Command  Telephone: (619) 537-1050  This Headquarters has reviewed and validated the accuracy of the project justification.</p>																								

<b>1. COMPONENT</b> DEF (USSOCOM)		<b>FY 2023 MILITARY CONSTRUCTION PROGRAM</b>					<b>2. DATE (YYYY MMDD)</b> MARCH 2022				
<b>3. INSTALLATION AND LOCATION</b> HURLBURT FIELD, FLORIDA				<b>4. COMMAND</b> AIR FORCE SPECIAL OPERATIONS COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 0.88				
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 20210930		1,173	5,334	1,294	185	151	0	448	1,474	449	10,508
b. END FY27		1,271	4,913	1,273	185	151	0	456	1,496	461	10,206
<b>7. INVENTORY DATA (\$000)</b>											
a. TOTAL ACREAGE (acre)									6,320		
b. INVENTORY TOTAL AS OF 20210930									2,802,730		
c. AUTHORIZATION NOT YET IN INVENTORY									258,300		
d. AUTHORIZATION REQUESTED IN THIS PROGRAM									9,100		
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM									0		
f. PLANNED IN NEXT THREE PROGRAM YEARS									40,000		
g. REMAINING DEFICIENCY									286,700		
h. GRAND TOTAL									3,396,830		
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY			b. COST (\$000)			c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(1) START	(2) COMPLETE				
171	SOF HUMAN PERFORMANCE TRAINING CENTER		1,440 SM (15,500 SF)			9,100	05/19	08/22			
<b>9. FUTURE PROJECTS</b>											
113	SOF PARKING APRON (AC-130J)		58,774 SM (632,700 SF)			40,000					
<b>10. MISSION OR MAJOR FUNCTIONS</b> Hurlburt Field supports MC-130, AC-130, CV-22, Non-Standard Aviation (NSA), and special operations squadrons. The 1st Special Operations Wing plans and executes specialized and contingency operations in support of national priorities. The wing's core missions include close air support, precision aerospace firepower, specialized aerospace mobility, intelligence, surveillance and reconnaissance (ISR) operations, and agile combat support.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
											(S000)
A. Air Pollution											0
B. Water Pollution											0
C. Occupational Safety and Health											0

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION HURLBURT FIELD, FLORIDA		4. PROJECT TITLE: SOF HUMAN PERFORMANCE TRAINING CENTER		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 171	7. PROJECT NUMBER FTEV123008	8. PROJECT COST (\$000) 9,100	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>				7,274
HUMAN PERFORMANCE TRAINING CTR (CC14145) (15,500 SF)	SM	1,440	4,782	(6,886)
CYBERSECURITY MEASURES	LS	--	--	(250)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(138)
<b>SUPPORTING FACILITIES</b>				925
UTILITIES	LS	--	--	(216)
SITE IMPROVEMENTS	LS	--	--	(381)
PAVEMENTS	LS	--	--	(280)
COMMUNICATION	LS	--	--	(13)
AT/FP/PHYSICAL SECURITY MEASURES	LS	--	--	(35)
				----
ESTIMATED CONTRACT COST				8,199
CONTINGENCY (5%)				410
				----
SUBTOTAL				8,609
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				491
				----
TOTAL REQUEST				9,100
TOTAL REQUEST (ROUNDED)				9,100
EQUIPMENT FROM OTHER APPROPRIATIONS				(815)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Constructs a SOF Human Performance Training Center (HPTC). Construction includes foundation and floor slab, structural framing, insulated walls, sloped roof, environmental control, fire detection and suppression and all necessary support. Functional areas include offices, classroom, cardiovascular and strength training areas, physical therapy, storage, an exterior multi-purpose training area, restrooms, etc. Includes utilities, pavements (roadway and parking), site improvements, communications, passive force protection and all other necessary support. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum AT/FP features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.				
<b>11. Requirement:</b> 25,982 SM 280,000 SF <b>Adequate:</b> 24,542 SM (264,000 SF) <b>Substandard:</b> 0 SM (0 SF)				
<b>PROJECT:</b> Construct Human Performance Training Center for Special Tactics Operators.				



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5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 171	7. PROJECT NUMBER FTEV123008	8. PROJECT COST (\$000) 9,100	

**REQUIREMENT:** Special Tactics operators (Combat Controllers, Pararescue, Special Reconnaissance, and Tactical Air Control Party) require approximately three years of pipeline and Advanced Skills Training to qualify for assignment to a Special Tactics Squadron. Their unique skill sets allow them to function as the ground maneuver element to enable air/ground integration of air power effects, support control of combat aircraft engaging in close air support, airfield assessment and control, personnel recovery, and environmental weather and reconnaissance worldwide. The highly demanding physical and mental requirements of on-going training and deployments add to the stress on these high demand/low supply individuals. By constructing a purpose-built HPTC, the operators are able to integrate mission specific physical and mental preparation and training into their daily ops tempo. The HPTC also leads to an accelerated return to duty after injury with monitored post-clinic release physical therapy and helps lower the squadrons overall injury rate and severity, by providing a trained performance staff that provides capability focused training.

**CURRENT SITUATION:** An existing purpose-built facility is not available for the HPTC. As in interim measure a warehouse was converted and is undersized by almost 9,000 SF; a 60 percent space deficit. Even with staggered show times, there is not enough capacity to train all operators. Due to the limited space, the current facility does not allow maximization of the skills offered by the performance and physical therapy specialists due to the inability to fully accommodate physical therapy, hydrotherapy, and strength training equipment as well as the operators themselves. Physical therapy lacks appropriate privacy due to lack of space. HPTC throughput is limited to 30 of 45 operators per session.

**IMPACT IF NOT PROVIDED:** The current facility is not sufficient to meet the operator's strength and rehabilitation training requirements. The athletic trainer and physical therapist will continue to work in a less than efficient environment; hindering implementation of this critical program that aims to prevent or minimize injuries and accelerate return to duty. This insufficiency will limit the number of deployable personnel available to the squadron, which in turn limits Air Force Special Operations Command's ability to rapidly provide fully trained and qualified special tactics support for worldwide deployment and the assignment to regional unified commands. The facility shortfalls also potentially impact the availability of combat controllers with other service Special Operations Forces (SOF) to form versatile joint special operations teams.

**ADDITIONAL:** This project meets the criteria/scope specified in Air Force Manual 32-1084, Facility Requirements. Alternative methods of meeting this requirement have been explored during project development and this project is the most feasible option. Project is not sited in a 100-year floodplain.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

**12. SUPPLEMENTAL DATA:**

A. Estimated Execution Data

(1) Acquisition Strategy	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started	May 19
(b) Percent Complete as of January 2022	90%
(c) Design or RFP Complete:	Aug 22
(d) Total Design Cost (\$000)	910
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Standard or definitive design used?	No
(3) Construction Data	
(a) Contract Award	Apr 23

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3. INSTALLATION AND LOCATION HURLBURT FIELD, FLORIDA		4. PROJECT TITLE: SOF HUMAN PERFORMANCE TRAINING CENTER		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 171	7. PROJECT NUMBER FTEV123008	8. PROJECT COST (\$000) 9,100	
(b) Construction Start		Jun 23		
(c) Construction Complete		Jun 25		
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2025	772	
C4I Equipment	O&M, D-W	2025	43	
<p>Air Force Special Operations Command  Telephone: (850) 884-2371  This Headquarters has reviewed and validated the accuracy of the project justification.</p>				

<b>1. COMPONENT</b> DEF (USSOCOM)			<b>FY 2023 MILITARY CONSTRUCTION PROGRAM</b>						<b>2. DATE (YYYY MMDD)</b> MARCH 2022		
<b>3. INSTALLATION AND LOCATION</b> FORT BRAGG, NORTH CAROLINA					<b>4. COMMAND</b> JOINT SPECIAL OPERATIONS COMMAND				<b>5. AREA CONSTRUCTION COST INDEX</b> 0.93		
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 20210930		407	961	762	0	0	0	0	0	0	2130
b. END FY27		429	961	762	0	0	0	0	0	0	2152
a. TOTAL ACREAGE (acre)										399	
b. INVENTORY TOTAL AS OF 20210930										327,621	
c. AUTHORIZATION NOT YET IN INVENTORY										104,097	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										18,870	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0	
f. PLANNED IN NEXT THREE PROGRAM YEARS										156,000	
g. REMAINING DEFICIENCY										388,800	
h. GRAND TOTAL										995,388	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY											
(1) CODE	(2) PROJECT TITLE				(3) SCOPE		b. COST (\$000)	c. DESIGN STATUS			
								(1) START	(2) COMPLETE		
141	SOF OPERATIONS BUILDING				2,345 SM (25,260 SF)		18,870	01/2020	12/2021		
<b>9. FUTURE PROJECTS</b>											
140	SOF MISSION COMMAND CENTER				7,432 SM (80,000 SF)		80,000				
421	SOF OPERATIONAL AMMUNITION SUPPLY POINT				17,466 SM (188,000 SF)		76,000				
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
<p>The Joint Special Operations Command is a joint headquarters designed to study special operations requirements and techniques; ensure operability and equipment standardization; plan and conduct special operations exercises and training; and develop joint special operations tactics. Fort Bragg Installation's mission is supporting and training of 18th Airborne Corps, major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units.</p>											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
(\$000)											
A. Air Pollution		0									
B. Water Pollution		0									
C. Occupational Safety and Health		0									

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA		4. PROJECT TITLE: SOF OPERATIONS BUILDING		
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92793	8. PROJECT COST (\$000) 18,870	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>				15,171
SOF OPERATION BUILDING (CC 14182) (25,260 SF)	SM	2,345	5,946	(13,944)
CYBERSECURITY MEASURES	LS			(750)
IDS INSTALLATION	LS			(169)
EMCS CONNECTION	LS			(58)
SUSTAINABILITY/ENERGY MEASURES	LS			(250)
<b>SUPPORTING FACILITIES</b>				1,824
ELECTRIC SERVICE	LS	--	--	(278)
WATER, SEWER, GAS	LS	--	--	(275)
PAVING, WALKS, CURBS AND GUTTERS	LS	--	--	(121)
STORM DRAINAGE	LS	--	--	(150)
SITE IMP	LS	--	--	(750)
INFORMATION SYSTEMS	LS	--	--	(250)
ESTIMATED CONTRACT COST				16,995
CONTINGENCY (5%)				850
SUBTOTAL				17,845
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,017
TOTAL REQUEST				18,862
TOTAL REQUEST (ROUNDED)				18,870
EQUIPMENT FROM OTHER APPROPRIATIONS				(3,100)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Constructs an Operations Building. Project includes administrative, caged storage area with roll up doors and a SCIF with administrative areas conference room, technical lab, and collaborative space. Project will also provide fire alarm/mass notification, fire suppression system, telephone and advanced unclassified and classified communications networks, intercom system, closed circuit surveillance and electronic access control systems, integrated commercial intrusion detection system, cable TV, a protected distribution system, and connection to the energy management control system. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. Supporting facilities include site development, utilities and connections, lighting, lightning protection system, walks, curbs and gutters, vehicle parking, access road, bus access area, storm drainage, landscaping, fencing and other site improvements. Supporting facilities are costlier due to long utility runs to the remote project site. Heating and air conditioning will be provided by a self-contained system. Measures in accordance with the DoD Minimum Antiterrorism for Buildings standards will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Comprehensive building and furnishings related interior design services are required. Electronic security systems and audio-visual services are included. Cyber				

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA		4. PROJECT TITLE: SOF OPERATIONS BUILDING		
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92793	8. PROJECT COST (\$000) 18,870	

security measures will be incorporated into this project. Sustainability/Energy measures will be provided. Access for persons with disabilities will be provided. Comprehensive interior design and audio-visual services are included. No demolition or disposal is included in this project.

**11. Requirement:** 2345 SM (25,260 SF)                      **Adequate:** 0 SM (0 SF)                      **Substandard:** 2345 SM (25,260 SF)

PROJECT: Construct an Operations Building at Fort Bragg, NC.

REQUIREMENT: Adequate facilities are required to accommodate operations space for the Air Force. Administrative and storage space is required due to new mission growth which cannot be accommodated within the currently programmed facilities. Consolidation of the mission into one facility greatly enhances the organization's ability to align and facilitate mission operations and increases work efficiencies.

CURRENT SITUATION: The user is currently located in five separate facilities creating substantial operational inefficiencies and a severe lack of adequate space that diminish the functional capacity of the organization. Facilities are 40+ years old and inhibit growth and increases maintenance and operational costs. The intent is to collocate the new mission growth and unit storage requirements. This facility is tied to new mission growth that necessitates the increase in administrative space, and operational storage due to command personnel growth of 40%.

IMPACT IF NOT PROVIDED: If this project is not provided, the unit will not be able to fully support their unique special operations missions. No current facilities exist that would allow for the complete consolidation of the unit's personnel and equipment. The user will remain severely hindered in their ability to conduct operations needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, operational efficiency, and unit morale will risk degradation by continued use of substandard and poorly configured facilities.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. An economic analysis has been prepared and utilized in evaluating this project, and has determined to be the only viable option to satisfy the requirement. The project will be designed and constructed in accordance with Unified Facilities Criteria, Installation Architectural Compatibility Plan, other applicable DoD criteria, Army regulations, and applicable Federal and state environmental laws and regulations. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. The project site flood vulnerability determination has been accomplished by the installation and will be part of the project planning process; project site is located above the 100-year flood plain.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Jan 2020
(b) Percent of Design Completed as of Jan 2022	100%
(c) Design or RFP Complete:	Dec 21

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA		4. PROJECT TITLE: SOF OPERATIONS BUILDING		
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92793	8. PROJECT COST (\$000) 18,870	

(d) Total Design Cost (\$000):	2,213
(e) Energy Study and/or Life Cycle Analysis performed:	YES
(f) Standard or definitive design used:	NO
(3) Construction Data	
(a) Contract Award:	Jun 23
(b) Construction Start:	Sep 23
(c) Construction Complete:	Apr 25

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
C4I Equipment	Proc, D-W	2024	1,700
Collateral Equipment	O&M, D-W	2025	1,300
C4I Equipment	O&M, D-W	2025	100

Joint Special Operations Command  
Telephone: (910) 243-0550

This Headquarters has reviewed and validated the accuracy of the project justification.

<b>1. COMPONENT</b> DEF (USSOCOM)			<b>FY 2023 MILITARY CONSTRUCTION PROGRAM</b>				<b>2. DATE (YYYY MMDD)</b> MARCH 2022			
<b>3. INSTALLATION AND LOCATION</b> FORT BRAGG, NORTH CAROLINA				<b>4. COMMAND</b> U.S. ARMY SPECIAL OPERATIONS COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 0.93			
<b>6. PERSONNEL</b>	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 20210930	1820	7792	1354	2304	11832	24	0	0	0	25126
b. END FY27	1819	7796	685	2840	12329	24	0	0	0	25493
<b>7. INVENTORY DATA (\$000)</b>										
a. TOTAL ACREAGE (acre)							162,029			
b. INVENTORY TOTAL AS OF 20210901							941,974			
c. AUTHORIZATION NOT YET IN INVENTORY							285,449			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM							15,600			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0			
f. PLANNED IN NEXT THREE PROGRAM YEARS							176,500			
g. REMAINING DEFICIENCY							628,650			
h. GRAND TOTAL							2,048,173			
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>										
a. CATEGORY			b. COST (\$000)			c. DESIGN STATUS				
(1) CODE	(2) PROJECT TITLE		(3) SCOPE		(1) START	(2) COMPLETE				
153	SOF SUPPLY SUPPORT ACTIVITY		2,215 SM (23,800 SF)		15,600	03/20	09/22			
<b>9. FUTURE PROJECTS</b>										
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY		3,345 SM (36,000 SF)		36,000					
140	SOF MACKALL COMPANY OPERATIONS FACILITY		786 SM (8,500 SF)		18,500					
179	SOF FOB FREEDOM UPGRADES		5,271 SM (56,700 SF)		24,000					
140	SOF BATTALION OPERATIONS FACILITY		595 SM (6,400 SF)		41,000					
140	SOF JOINT INTELLIGENCE CENTER		8,483 SM (91,300 SF)		57,000					
<b>10. MISSION OR MAJOR FUNCTIONS</b> Support and training of 18 <sup>th</sup> Airborne Corps (Airborne), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>										
	(\$000)									
A. Air Pollution	0									
B. Water Pollution	0									
C. Occupational Safety and Health	0									

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610		
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA		4. PROJECT TITLE: SOF SUPPLY SUPPORT ACTIVITY			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 153	7. PROJECT NUMBER 87447	8. PROJECT COST (\$000) 15,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					<b>10,543</b>
GEN. PURPOSE WAREHOUSE, HI-BAY W/ PBO (CC44220) (23,840 SF)		SM	2,166	4351	(9,137)
COVERED BULK STORAGE HARDSTAND (CC14179) (6,308 SF)		SM	586	1,118	(666)
CYBERSECURITY MEASURES		LS	--	--	(250)
SUSTAINABILITY AND ENERGY MEASURES		LS	--	--	(250)
ANTITERRORISM/FORCE PROTECTION		LS	--	--	(250)
<b>SUPPORTING FACILITIES</b>					<b>3,404</b>
UTILITIES/COMMISSIONING		LS	--	--	(419)
LOADING/UNLOADING AREA/ORG PARKING		SY	14,572	115	(1,545)
STORM DRAINAGE		LF	1,120	360	(403)
LIFT STATION		LS	--	--	(935)
INFORMATION SYSTEMS/COMMUNICATIONS		LS	--	--	(101)
ESTIMATED CONTRACT COST					13,946
CONTINGENCY (5%)					697
SUBTOTAL					----- 14,759
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					841
TOTAL REQUEST					----- 15,600
TOTAL REQUEST (ROUNDED)					15,600
EQUIPMENT FROM OTHER APPROPRIATIONS					(3,498)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Construct a non-standard design General Purpose Storage Building for use as a Supply Support Activity Warehouse (SSA). Facility includes Property Book Office, covered storage, organizational vehicle parking, building information systems, fire protection and alarm systems, and Energy Monitoring Control Systems connection. Sustainability and energy enhancement measures are included. Supporting facilities include underground utilities (water, sewer, gas), electric service, loading docks, ramps, parking and access roads, paving, sidewalks, curbs and gutters, storm drainage, information systems, landscaping, signage, and site improvements. Heating and air conditioning will be provided by self-contained systems. Demolition of 1,700 SY of parking area is included. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive Interior Design and furnishings related design services are required. Accessibility for individuals with disability will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems.					
<b>11.Requirement:</b> 59,323 SM (639,000 SF) <b>Adequate:</b> 48,167 SM (518,465 SF) <b>Substandard:</b> 11,156 SM (120,100 SF)					



1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA		4. PROJECT TITLE: SOF SUPPLY SUPPORT ACTIVITY	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 153	7. PROJECT NUMBER 87447	8. PROJECT COST (\$000) 15,600

**PROJECT:** Construct a non-standard General Purpose Storage Building for use as an SSA warehouse.

**REQUIREMENT:** The 3<sup>rd</sup> Special Forces Group (Airborne) (3SFG (A)) conducts unconventional warfare, foreign internal defense, special reconnaissance, direct action, and counter-terrorism missions. This project is required to provide a consolidated SSA in support of the 3SFG (A) to increase mission efficiency and readiness. The logistical operations of 3SFG (A), includes shipping, receiving, equipment issue, and supply storage. Inefficiencies will continue to hamper mission readiness.

**CURRENT SITUATION:** The 3SFG (A) executes SSA operations from two separate, shared facilities that require up to an hour round-trip drive, round trip, from the unit area in the Yarbrough Complex at Fort Bragg. Building E1952, constructed in 1991, supports the Group Issue Point (GIP). The customer service counter for the GIP is located opposite the receiving point, requiring issuing operations to stop, while the customer service counter is moved to receive materials and equipment. The 3SFG (A) SSA warehouse operation is remotely located from the GIP, requiring materials and equipment to be handled multiple times from delivery to its distribution point. Building H5786, is a warehouse constructed in 1999, supports the 3SFG (A) receiving/issue, sensitive items storage, stock control, and warehousing operations. Additionally, the SSA site has limited access for deliveries, as there is no space available for deliveries to be made directly into their section of the warehouse, causing unloading operations to be conducted outside and uncovered from the elements. As a result of the existing facility shortfalls, the unit is hampered to efficiently execute mission operations and support readiness.

**IMPACT IF NOT PROVIDED:** The logistical operations of 3SFG (A) will continue to experience mission inefficiencies which impact mission readiness. The current SSA operations are located in residual spaces that have undergone varying levels of retrofit in an attempt to accommodate the missions, none of which has been successful for long-term planning. Therefore, current facilities are not configured to meet mission requirements for operations tempo, pre-deployment activities, and safety; and are a 60-minute round trip drive from supported units. Staging and maintenance activities for the 3SFG (A) will continue to operate from a fragmented group of facilities that were not designed to support the existing level of equipment and personnel. Failure to provide functionally adequate and appropriately sized facilities will result in a negative impact for the 3SFG (A) mission operations, support, and readiness.

**ADDITIONAL:** Alternative methods of meeting this requirement have been explored during project development and this project was determined to be the only feasible option. This project will be designed and constructed in accordance with Unified Facilities Criteria, Installation Architectural Compatibility Plan, other applicable DoD criteria, Army regulations, and applicable US Federal environmental laws and regulations. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. The project site flood vulnerability determination has been accomplished by the installation and will be part of the project planning process. The project site is not in the 100-year flood plain. Building E1592, and the portion utilized by 3SFG (A) in Building H5786 will be turned over to USASOC.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA		4. PROJECT TITLE: SOF SUPPLY SUPPORT ACTIVITY	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 153	7. PROJECT NUMBER 87447	8. PROJECT COST (\$000) 15,600

A. Estimated Execution Data

(1) Acquisition Strategy:	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Mar 20
(b) Percent of Design Completed as of Jan 2022	35%
(c) Design or RFP Complete	Sep 22
(d) Total Design Cost (\$000)	1,075
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Basis of design standard or definitive?	No
(3) Construction Data:	
(a) Contract Award:	Apr 23
(b) Construction Start:	Jun 23
(c) Construction Complete:	Jun 25

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2026	1,348
Collateral Equipment	PROC, D-W	2026	238
C4I Equipment	O&M, D-W	2026	1,348
C4I Equipment	PROC, D-W	2025	565

US Army Special Operations Command

Telephone: (910) 432-1296

This Headquarters has reviewed and validated the accuracy of the project justification.

<b>1. COMPONENT</b> DEF (USSOCOM)			<b>FY 2023 MILITARY CONSTRUCTION PROGRAM</b>						<b>2. DATE (YYYY MMDD)</b> MARCH 2022		
<b>3. INSTALLATION AND LOCATION</b> NAVAL AIR STATION, DAM NECK ANNEX, VIRGINIA BEACH, VIRGINIA						<b>4. COMMAND</b> JOINT SPECIAL OPERATIONS COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 1.00		
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20210930		171	1197	494	0	0	0	0	0	0	1862
b. END FY27		170	1197	494	0	0	0	0	0	0	1861
<b>7. INVENTORY DATA (\$000)</b>											
a. TOTAL ACREAGE (acre)										333	
b. INVENTORY TOTAL AS OF 20200901										359,623	
c. AUTHORIZATION NOT YET IN INVENTORY										44,890	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										26,600	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0	
f. PLANNED IN NEXT THREE PROGRAM YEARS										0	
g. REMAINING DEFICIENCY										225,400	
h. GRAND TOTAL										656,513	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE					(3) SCOPE	(1) START	(2) COMPLETE			
143	SOF OPERATIONS BUILDING ADDITION			3,707 SM (39,900 SF)	26,600	07/2019	06/2022				
<b>9. FUTURE PROJECTS</b>											
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
<p>The Naval Special Warfare Development Group (NSWDG) mission is to research, develop, test and evaluate current and emerging technologies applicable to Naval Special Warfare Forces. Also, to develop maritime, ground, and airborne tactics for Naval Special Warfare and possible Department of Defense application.</p> <p>The mission of Naval Special Warfare Command (NSWC) is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare forces to accomplish Special Operations Missions.</p>											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
(\$000)											
A. Air Pollution										0	
B. Water Pollution										0	
C. Occupational Safety and Health										0	

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610		
3. INSTALLATION AND LOCATION NAS OCEANA, DAM NECK ANNEX VIRGINIA BEACH, VA		4. PROJECT TITLE: SOF OPERATIONS BUILDING ADDITION			
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-1075	8. PROJECT COST (\$000) (TNR9) 26,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					22,536
OPERATIONS BUILDING CC 14325 (6,260 SF)		SM	582	5,096	(2,966)
OPERATIONS BUILDING CC 14325 (33,600 SF) (RENOVATE)		SM	3,125	2,350	(7,344)
CYBER SECURITY MEASURES		EA	1	276,000	(276)
MODULAR FACILITY (24,200 SF)		SM	2,248	4,015	(9,025)
INFORMATION SYSTEMS		LS	--	--	(85)
ANTI-TERRORISM/FORCE PROTECTION		LS	--	--	(106)
BUILT-IN EQUIPMENT		LS	--	--	(1,222)
SPECIAL COSTS		LS	--	--	(1,074)
OPERATIONS & MAINTENANCE SUPP INFO (OMSI)		LS			(438)
<b>SUPPORTING FACILITIES</b>					1,424
SITE PREPARATION		LS	--	--	(477)
SPECIAL FOUNDATION FEATURES		LS	--	--	(330)
PAVING AND STIE IMPROVEMENTS		LS	--	--	(43)
ELECTRICAL UTILITIES		LS	--	--	(425)
MECHANICAL UTILITIES		LS	--	--	(106)
DEMOLITION (5,058 SF)		LS	--	--	(43)
SUBTOTAL					23,960
CONTINGENCY (5%)					1,198
TOTAL CONTRACT COST					25,158
SIOH (5.7%)					1,434
SUBTOTAL					26,592
TOTAL REQUEST ROUNDED					26,600
TOTAL REQUEST					26,600
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)					(4,718)
<p><b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> This project constructs a two-story addition and renovates existing Building 368 at Naval Air Station Oceana, Dam Neck Annex. The new footprint to the existing building will expand existing high-bay space and include mezzanine storage. The project also renovates all existing administrative and operational spaces in Building 368. A 24,200 SF Temporary Modular Facility (2-story) will be provided as swing space for the duration of this project. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current Department of Defense (DoD) criteria. Information Systems include telephone, computer network, fiber optic, cable television, security and fire alarm systems and infrastructure. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulation and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings.</p> <p>Built-in Equipment includes parking lifts. Special costs include Post Construction Contract Award Services, Sensitive Compartmented Information Facility (SCIF), and Cybersecurity commissioning. Special costs also include monitoring</p>					

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION NAS OCEANA, DAM NECK ANNEX VIRGINIA BEACH, VA		4. PROJECT TITLE: SOF OPERATIONS BUILDING ADDITION	
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-1075	8. PROJECT COST (\$000) (TNR9) 26,600

during SCIF construction; including surveillance by Construction Security Technicians and Cleared American Guards during secure space finish work in accordance with Intelligence Community guidance. Construction monitoring is required to observe the construction to ensure there are no abnormalities that could affect and compromise the security of the SCIF. The cybersecurity commissioning cost is to cover the contractor's submittals, administrative actions and compliance with the Department of the Navy's (DoN) cybersecurity requirements as well as DoN's in-house costs to review contractor submittals and to implement steps necessary for obtaining Authority to Operate. Operations and Maintenance Support Information (OMSI) is included in the project.

DoD and DoN principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low impact development features will be included in the design and construction of this project as appropriate. Site preparation includes demolition and relocation of existing utilities and paved surfaces and earthwork. Special foundation features include piles and shallow foundations. Paving and site improvements includes paved surfaces and landscaping. Electrical utilities include a new generator, electrical distribution and a pad mounted transformer. Mechanical utilities include water distribution and sanitary sewer system. Demolition includes the removal of existing sprung structure (5,058 SF). Facilities will be designed to meet or exceed the useful life specified in DoD Unified Facility Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.

**11. REQUIREMENT:** 5,937 SM (63,900 SF) **ADEQUATE:** 0 **SUBSTANDARD:** 0

**PROJECT:** This project constructs a two-story building addition and renovates existing Building 368 at Naval Air Station Oceana Dam Neck Annex. This includes approximately 6,260 SF of addition and 33,600 SF of renovation. A 24,200 SF Modular Facility will be provided and used as swing space.

**REQUIREMENT:** The unit requires adequate operational and storage space to support existing mission requirements.

**CURRENT SITUATION:** The unit currently has a significant deficit in operational facility space (CCN 14325) per the latest Basic Facilities Requirements report. Many functions are currently being performed out of conditioned ConX boxes that are being used for daily operational needs. Further lack of existing adequate office spaces is creating an adverse impact on development of Tactics, Techniques and Procedures, and other mission-based requirements.

**IMPACT IF NOT PROVIDED:** Without the proposed renovation and additional space, the unit will be significantly impacted and become unable to continue developing SOF specific and evolving tactics and techniques. Current requirements and the lack of available space have created improper conditions for operational equipment as well as workspaces.

**ADDITIONAL:** Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to satisfy the requirement. This project has been coordinated with the installation physical security plan, and all physical security measures are included.

Storm water management Low Impact Development will be included in the project as appropriate. This project will provide AT/FP features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Project site is located above the 100-year flood plain; flood mitigation measures will be applied as necessary.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

**12. SUPPLEMENTAL DATA:**

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION NAS OCEANA, DAM NECK ANNEX VIRGINIA BEACH, VA		4. PROJECT TITLE: SOF OPERATIONS BUILDING ADDITION	
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-1075	8. PROJECT COST (\$000) (TNR9) 26,600

A. Estimated Execution Data

(3) Acquisition Strategy	Design Bid Build
(4) Design Data	
(d) Design or Request for Proposal (RFP) Started:	Jul 19
(e) Percent of Design Completed as of Jan 2022:	65%
(f) Design or RFP Complete:	Jun 22
(d) Total Design Cost (\$000):	2,124
(e) Energy Study and/or Life Cycle Analysis performed:	No
(f) Standard or definitive design used:	No
(3) Construction Data	
(a) Contract Award:	Apr 23
(b) Construction Start:	Jun 23
(c) Construction Complete:	Jun 25

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
C4I Equipment	O&M, D-W	2025	553
C4I Equipment	PROC, D-W	2024	820
Collateral Equipment	PROC, D-W	2024	365
Collateral Equipment	O&M, D-W	2025	2,980

JSOC

Telephone: (910) 243-0550

This Headquarters has reviewed and validated the accuracy of the project justification.

<b>1. COMPONENT</b> DEF (USSOCOM)		<b>FY 2023 MILITARY CONSTRUCTION PROGRAM</b>					<b>2. DATE (YYYY MMDD)</b> MARCH 2022				
<b>3. INSTALLATION AND LOCATION</b> BAUMHOLDER, GERMANY				<b>4. COMMAND</b> US ARMY SPECIAL OPERATIONS COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 0.99				
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20210930		0	0	0							0
b. END FY27		70	1016	4							1090
<b>7. INVENTORY DATA (\$000)</b>											
a. TOTAL ACREAGE (acre)											
b. INVENTORY TOTAL AS OF 20220901											0
c. AUTHORIZATION NOT YET IN INVENTORY											0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											78,023
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											56,800
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											134,075
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY											
(1) CODE	(2) PROJECT TITLE			(3) SCOPE			b. COST (\$000)	c. DESIGN STATUS			
								(1) START	(2) COMPLETE		
140	SOF SUPPORT ANNEX			785 SM (8,450 SF)			21,902	07/2020	03/2022		
140	SOF OPERATIONS ANNEX			810 SM (8,719 SF)			23,768	07/2020	03/2022		
131	SOF COMMUNICATIONS ANNEX			141 SM (1,518 SF)			9,885	07/2020	03/2022		
140	SOF BATTALION ANNEX			800 SM (8,611 SF)			22,468	07/2020	03/2022		
<b>9. FUTURE PROJECTS</b>											
140	SOF OPERATIONAL READINESS ANNEXES			3,670 SM (39,500 SF)			31,000				
218	SOF JOINT PARACHUTE RIGGING FACILITY			2,376 SM (25,600 SF)			13,400				
171	SOF HUMAN PERFORMANCE TRAINING CENTER			2,107 SM (22,700 SF)			12,400				
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
U.S. Army Garrison Rheinland-Pfalz is the Army's premier Strategic Readiness Platform overseas in delivering unmatched mobilization and installation support services to enable readiness for a globally responsive Army and providing a safe home for our Total Force community and families.											
Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
											(\$000)
D. Air Pollution											0
E. Water Pollution											0
F. Occupational Safety and Health											0

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MARCH 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION BAUMHOLDER GERMANY			4. PROJECT TITLE: SOF SUPPORT ANNEX		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92352	8. PROJECT COST (\$000) 21,902		
9. COST ESTIMATES					
<b>ITEM</b>		<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
<b>PRIMARY FACILITIES</b>					17,619
OPERATIONS SUPPORT FACILITY (CC 14162) (8,450 SF)		SM	785	18,469	(14,498)
ANTI-TERRORISM/FORCE PROTECTION		LS	--	--	(351)
BUILT-IN EQUIPMENT		LS	--	--	(187)
SPECIAL CONSTRUCTION FEATURES		LS	--	--	(1,749)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS	--	--	(134)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(327)
CYBERSECURITY MEASURES		LS	--	--	(374)
<b>SUPPORTING FACILITIES</b>					1,967
UTILITIES		LS	--	--	(561)
SITE PREPARATION		LS	--	--	(327)
ROADS, SIDEWALKS AND PARKING		LS	--	--	(253)
SITE IMPROVEMENTS		LS	--	--	(468)
SPECIAL FOUNDATION FEATURES		LS	--	--	(359)
ESTIMATED CONTRACT COST					19,586
CONTINGENCY (5%)					979
					----
SUBTOTAL					20,556
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					1,337
					----
					----
TOTAL REQUEST					21,902
TOTAL REQUEST (ROUNDED)					21,900
EQUIPMENT FROM OTHER APPROPRIATIONS					(18,861)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Constructs a Support Annex for Naval Special Warfare Group TWO (NSWG2) Detachment Germany, assisting in planning and execution of special operations in the U.S. Europe Command (USEUCOM) and U.S. Africa Command (USAFRICOM) Area of Responsibility (AOR). Construction will consist of tilt up concrete walls, reinforced concrete slab-on-grade with reinforced perimeter footing and spread beam foundation. Special Construction Features include construction of the Secure Storage Laydown Area, Construction Surveillance Technicians, and Cleared American Guards. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, emergency generator parking, access drives, roads, curb and gutter, sidewalks, storm drainage, landscaping, special foundations, passive force protection measures, construction security surveillance, and other site improvements. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be					



1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MARCH 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER GERMANY			4. PROJECT TITLE: SOF SUPPORT ANNEX	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92352	8. PROJECT COST (\$000) 21,902	

included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

**11. Requirement: 785 SM (8,450 SF) Adequate: 0 SM Substandard: 0 SM**

**PROJECT:** Constructs a Support Annex for NSWG2 Detachment Germany, assisting in planning and execution of special operations in the USEUCOM and USAFRICOM AOR.

**REQUIREMENT:** Provides a secure operational facility that supports secure communication, Command & Control (C2) and mission planning for National/Theatre engagements in support of Geographic Combatant Commands (GCC) and Theatre Special Operations Commands (TSOC).

**CURRENT SITUATION:** Existing facilities at Baumholder are unable to accommodate unique requirements of a Support Annex and NSWG2 Detachment Germany requires this facility for secure communication, C2 and mission planning for National/Theatre engagements in support of GCC and TSOC.

**IMPACT IF NOT PROVIDED:** Without a new Support Annex at Baumholder, NSWG2 Detachment Germany will be unable to communicate securely and plan special operations missions. USSOCOM and IMCOM Europe will be unable to implement the SOF to Baumholder initiative. This capital improvements plan corrects the overcrowding at USAG Stuttgart.

**ADDITIONAL:** No life cycle costs have been calculated at this time. This project is in compliance with current seismic requirements.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

**12. Supplemental Data:**

**A. Estimated Execution Data:**

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	Jul 20
(b) Percent of Design Completed as of Jan 2022:	65%
(c) Design or RFP Complete:	Mar 22
(d) Total Design Cost (\$000):	1,729
(e) Energy Study and/or Life Cycle Analysis Performed:	No
(f) Standard or Definitive Design Used:	No
(3) Construction Data:	
(a) Contract Award:	Mar 23
(b) Construction Start:	Jun 23
(c) Construction Complete:	Nov 24

**B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:**

Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated <u>or Requested</u>	Cost <u>(\$000)</u>
Collateral Equipment	O&M, D-W	2025	4,674
C4I Equipment	O&M, D-W	2025	2,582
Collateral Equipment	PROC, D-W	2024	5,880
C4I Equipment	PROC, D-W	2024	5,725

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MARCH 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER GERMANY		4. PROJECT TITLE: SOF SUPPORT ANNEX	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92352	8. PROJECT COST (\$000) 21,902

Naval Special Warfare Command  
Telephone: (619) 537-1050

This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF OPERATIONS ANNEX			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92243	8. PROJECT COST (\$000) 23,768		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					19,374
SOF OPERATIONS ANNEX (CC14162) (8,719 SF)		SM	810	19,829	(16,062)
CYBERSECURITY MEASURES		LS			(763)
ANTI-TERRORISM/FORCE PROTECTION		LS			(265)
SUSTAINABILITY AND ENERGY FEATURES		LS			(265)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS			(275)
SPECIAL CONSTRUCTION FEATURES		LS			(1,745)
<b>SUPPORTING FACILITIES</b>					1,880
UTILITIES		LS	--	--	(1,296)
SITE IMPROVEMENTS		LS	--	--	(467)
STORM DRAINAGE		LS	--	--	(86)
DEMOLITION		LS	--	--	(6)
INFORMATION SYSTEMS		LS	--	--	(24)
ESTIMATED CONTRACT COST					21,555
CONTINGENCY (5%)					1,065
SUBTOTAL					22,317
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					1,451
TOTAL REQUEST					23,768
TOTAL REQUEST (ROUNDED)					23,800
EQUIPMENT FROM OTHER APPROPRIATIONS					(48,358)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>					
<p>Constructs a SOF Operations Annex. Primary facility includes all pertinent site preparations and site improvements, mechanical and electrical utilities, telecommunications, drainage, exterior lighting, and construction security surveillance. Special Construction Features include construction of the Secure Storage Laydown Area, Construction Surveillance Technicians, and Cleared American Guards. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, emergency generator parking, access drives, roads, curb and gutter, sidewalks, storm drainage, landscaping, special foundations, passive force protection measures, and other site improvements. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as</p>					

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF OPERATIONS ANNEX	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92243	8. PROJECT COST (\$000) 23,768

appropriate. This project will provide Sustainability and Energy Features, Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.

**11. Requirement:** 810 SM (8,719 SF)      **Adequate:** 0 SM      **Substandard:** 0 SM

**PROJECT:** Construct a SOF Operations Annex for the United States Special Operations Command (USSOCOM).

**REQUIREMENT:** Provides adequate operational facilities for the re-location and consolidation of USSOCOM units to Smith Barracks, Baumholder, Germany. These operational missions provide current and real time special operations, steady state, and command and control operations to pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.

**CURRENT SITUATION:** There is no adequate space for secure operations identified in the SOF area at Baumholder. The affected units are operating at multiple installations. The current facilities are undersized and poorly configured for operational mission support. Operational areas are severely inadequate accommodating less than authorized space. Community support services at Stuttgart such as family housing, CDC, schools, and utility infrastructure have exceeded capacity. Since Baumholder has a surplus capacity, land and maritime SOF will re-posture from Stuttgart to Baumholder. However, the requisite vertical and horizontal infrastructure at Baumholder is inadequate and failing with limited power support. The communications infrastructure does not support modern data and information systems. Security and AT/FP requirements cannot be met in the current facilities.

**IMPACT IF NOT PROVIDED:** Without a new SOF Operations Annex facility at Baumholder, the Joint Special Operations Command will not have the required secure operations capability at Baumholder. If not provided, the units will remain severely hindered in conducting planning, operations, and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, operational efficiency, and unit morale will risk degradation by continued use of substandard, severely undersized and poorly configured buildings.

**ADDITIONAL:** This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain.

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF OPERATIONS ANNEX	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92243	8. PROJECT COST (\$000) 23,768

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy: Design Bid Build

(2) Design Data:

(a) Design or Request for Proposal (RFP) Started: Jul 20  
(b) Percent of Design Completed as of Jan 2022: 65%  
(c) Design or RFP Complete: Mar 22  
(d) Total Design Cost (\$000): 3,050  
(e) Energy Study and/or Life Cycle Analysis Performed: Yes  
(f) Standard or Definitive Design Used: No

(3) Construction Data:

(a) Contract Award: Mar 23  
(b) Construction Start: Jun 23  
(c) Construction Complete: May 25

B. Equipment Associated With This Project That Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2025	18,962
C4I Equipment	O&M, D-W	2025	5,814
Collateral Equipment	PROC, D-W	2024	5,100
C4I Equipment	PROC, D-W	2024	5,100

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF OPERATIONS ANNEX	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92243	8. PROJECT COST (\$000) 23,768

Headquarters USSOCOM  
Telephone: (813) 826-6644

This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF COMMUNICATIONS ANNEX			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 131	7. PROJECT NUMBER 92351	8. PROJECT COST (\$000) 9,885		
9. COST ESTIMATES					
<b>ITEM</b>		<b>U/M</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
<b>PRIMARY FACILITIES</b>					7,306
COMMUNICATIONS ANNEX (CC14162) (1,518 SF)		SM	141	42,533	(5,997)
ANTI-TERRORISM/FORCE PROTECTION		LS			(100)
SUSTAINABILITY AND ENERGY FEATURES		LS			(100)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS			(127)
CYBERSECURITY MEASURES		LS			(377)
SPECIAL CONSTRUCTION FEATURES		LS			(605)
<b>SUPPORTING FACILITIES</b>					1,534
UTILITIES		LS	--	--	(858)
STORM DRAINAGE		LS	--	--	(94)
SITE IMPROVEMENTS		LS	--	--	(559)
INFORMATION SYSTEMS		LS	--	--	(23)
ESTIMATED CONTRACT COST					8,840
CONTINGENCY (5%)					442
SUBTOTAL					9,282
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					603
SUBTOTAL					9,885
TOTAL REQUEST					9,885
TOTAL REQUEST (ROUNDED)					9,890
EQUIPMENT FROM OTHER APPROPRIATIONS					(3,031)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Construct a SOF Communications Annex. Primary facility includes all pertinent site preparations and site improvements, mechanical, and electrical utilities, telecommunications, landscaping, drainage, parking, exterior lighting, and construction security surveillance. Special Construction Features include construction of the Secure Storage Laydown Area, Construction Surveillance Technicians, and Cleared American Guards. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, emergency generator parking, access drives, roads, curb and gutter, sidewalks, storm drainage, landscaping, special foundations, passive force protection measures, and other site improvements. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Sustainability and Energy Features, Anti-Terrorism/Force Protection					

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b> <i>(Continuation)</i>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF COMMUNICATIONS ANNEX		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 131	7. PROJECT NUMBER 92351	8. PROJECT COST (\$000) 9,885	

(AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria including energy efficiencies, building envelope and integrated building systems performance. Secure Storage Annex and personnel required to support construction and administration. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

**11. Requirement:** 141 SM (1,518 SF)      **Adequate:** 0 SM      **Substandard:** 0 SM

**PROJECT:** Construct a SOF Communications Annex for the United States Special Operations Command (USSOCOM).

**REQUIREMENT:** Provides adequate operational facilities for the re-location and consolidation of USSOCOM units to Smith Barracks, Baumholder, Germany. These operational missions provide current and real time special operations, steady state, and command and control operations to pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.

**CURRENT SITUATION:** There is no adequate space for secure operations identified in the SOF area at Baumholder. The affected units are operating at multiple installations. The current facilities are undersized and poorly configured for operational mission support. Operational areas are severely inadequate accommodating less than authorized space. Community support services at Stuttgart such as family housing, child development center, schools, and utility infrastructure have exceeded capacity. Since Baumholder has a surplus capacity, land and maritime SOF will re-posture from Stuttgart to Baumholder. However, the requisite vertical and horizontal infrastructure at Baumholder is inadequate and failing with limited power support. The communications infrastructure does not support modern data and information systems. Security and AT/FP requirements cannot be met in the current facilities.

**IMPACT IF NOT PROVIDED:** Without a new SOF Communications Annex facility at Baumholder, the Joint Special Operations Command will not have the required secure operations capability at Baumholder. If not provided, the units will remain severely hindered in conducting planning, operations, and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, operational efficiency, and unit morale will risk degradation by continued use of substandard, severely under-sized and poorly configured buildings.

**ADDITIONAL:** This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will



1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF COMMUNICATIONS ANNEX		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 131	7. PROJECT NUMBER 92351	8. PROJECT COST (\$000) 9,885	

follow the guidance detailed in the Army Sustainable Design and Development Policy- complying with applicable laws and executive orders. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	Jul 20
(b) Percent of Design Completed as of Jan 2022:	65%
(c) Design or RFP Complete:	Mar 22
(d) Total Design Cost (\$000):	900
(e) Energy Study and/or Life Cycle Analysis Performed:	No
(f) Standard or Definitive Design Used:	No
(3) Construction Data:	
(a) Contract Award:	Mar 23
(b) Construction Start:	Jun 23
(c) Construction Complete:	Aug 25

B. Equipment Associated With This Project That Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2025	1,166
C4I Equipment	O&M, D-W	2025	385
Collateral Equipment	PROC, D-W	2024	1,244
C4I Equipment	PROC, D-W	2024	1,244

Headquarters USSOCOM  
Telephone: (813) 826-6644

This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF BATTALION ANNEX			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92242	8. PROJECT COST (\$000) 22,468		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					<b>17,379</b>
SOF BATTALION ANNEX (CC 14162) (8,611 SF)		SM	800	16,204	(12,963)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(1,037)
CYBERSECURITY MEASURES		LS	--	--	(1,037)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS	--	--	(280)
ANTI-TERRORISM/FORCE PROTECTION		LS	--	--	(270)
SPECIAL CONSTRUCTION FEATURES		LS	--	--	(1,763)
<b>SUPPORTING FACILITIES</b>					<b>2,743</b>
UTILITIES		LS	--	--	(1,244)
STORM DRAINAGE		LS	--	--	(88)
SITE IMPROVEMENTS		LS	--	--	(1,006)
INFORMATION SYSTEMS		LS	--	--	(404)
ESTIMATED CONTRACT COST (ROUNDED)					20,092
CONTINGENCY (5% - OCONUS)					1,005
					-----
SUBTOTAL					21,097
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					1,371
TOTAL REQUEST					22,468
TOTAL REQUEST (ROUNDED)					22,500
EQUIPMENT FROM OTHER APPROPRIATIONS					(6,899)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Construct a SOF Battalion Annex which include administrative, Sensitive Compartmented Information Facility, classrooms, readiness areas, arms room vault, secure storage, unit storage, lockers, generator with uninterrupted power supply, and parking areas. Primary facility includes all pertinent site preparations and site improvements, mechanical, and electrical utilities, telecommunications, landscaping, drainage, parking, exterior lighting, and construction security surveillance. Construction consists of concrete foundation and floor slab with metal frame structure. Built-in building systems will include fire alarm/mass notification, fire suppression, energy management control, telephone and advanced unclassified and classified communications networks, cable TV, intrusion detection, closed circuit surveillance, and electronic access control systems and a hardened protected distribution system. Special Construction Features include construction of the Secure Storage Laydown Area, Construction Surveillance Technicians, and Cleared American Guards. Supporting facilities include all related site-work, construction security surveillance and utilities (electrical, water, gas, sanitary sewer, chilled water and information systems distribution), lighting, vehicle parking, emergency generator parking, access drives, roads, curb and gutter, sidewalks, storm drainage, landscaping, special foundations, passive force protection					

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY		4. PROJECT TITLE: SOF BATTALION ANNEX	
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92242	8. PROJECT COST (\$000) 22,468

measures, and other site improvements. Access for persons with disabilities will be provided. Comprehensive interior design and audio-visual services are included. Facilities will be designed to a minimum life of 40 years in accordance with Department of Defense (DoD) Unified Facilities Criteria including energy efficiencies, building envelope and integrated building systems performance. DoD principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate.

**11.Requirement:** 800 SM (8,611 SF) **Adequate:** 0 SM (0 SF) **Substandard:** 0 SM (0 SF)

**PROJECT:** Construct a SOF Battalion Annex for the United States Special Operations Command (USSOCOM).  
**REQUIREMENT:** Provide adequate operational facilities for the re-location and consolidation of USSOCOM units to Smith Barracks, Baumholder, Germany. These operational missions provide current and real time special operations, steady state, and command and control operations to pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.

**CURRENT SITUATION:** The affected units are operating at four different installations in Germany and CONUS. The current facilities are undersized and poorly configured for operational mission support. Operational areas are severely accommodating 30% of authorized space. Community support services at Stuttgart such as family housing, child development center, schools, and utility infrastructure have exceeded capacity. Since Baumholder has a surplus capacity, land and maritime SOF will re-posture from Stuttgart to Baumholder. The requisite vertical and horizontal infrastructure at Baumholder is inadequate and failing, with limited power support. The communications infrastructure does not support modern data and information systems. Security and AT/FP requirements cannot be met in the current facilities.

**IMPACT IF NOT PROVIDED:** The units will remain severely hindered in conducting planning, operations, and training needed to optimize the capability to meet urgent national security missions. Organizational effectiveness, operational efficiency, and unit morale will risk degradation by continued use of substandard, severely undersized, and poorly configured facilities.

**ADDITIONAL:** Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project will provide AT/FP features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. The project site flood vulnerability determination has been accomplished by the installation and will be part of the project planning process. The project site is located above the 100-year flood plain. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data

(1) Acquisition Strategy:	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Jul 20
(b) Percent of Design Completed as of Jan 2022	65%
(c) Design or RFP Complete	Mar 22
(d) Total Design Cost (\$000)	1,124

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610																								
3. INSTALLATION AND LOCATION BAUMHOLDER, GERMANY			4. PROJECT TITLE: SOF BATTALION ANNEX																									
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 140	7. PROJECT NUMBER 92242	8. PROJECT COST (\$000) 22,468																									
<p>(e) Energy Study and Life Cycle Analysis Performed No</p> <p>(f) Basis of design standard or definitive? No</p> <p>(3) Construction Data:</p> <p>(a) Contract Award: Mar 23</p> <p>(b) Construction Start: Jun 23</p> <p>(c) Construction Complete: Nov 24</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="1"> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2025</td> <td>1,923</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>2024</td> <td>1,111</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2025</td> <td>336</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2024</td> <td>1,527</td> </tr> </tbody> </table> <p>C. Building Condition Index (BCI):</p> <table border="1"> <thead> <tr> <th><u>Building Number</u></th> <th><u>BCI</u></th> </tr> </thead> <tbody> <tr> <td>New Facility</td> <td>N/A</td> </tr> </tbody> </table> <p>This Headquarters has reviewed and validated the accuracy of the project justification. US Army Special Operations Command Telephone: (910) 432-1296</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2025	1,923	Collateral Equipment	PROC, D-W	2024	1,111	C4I Equipment	O&M, D-W	2025	336	C4I Equipment	PROC, D-W	2024	1,527	<u>Building Number</u>	<u>BCI</u>	New Facility	N/A
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																									
Collateral Equipment	O&M, D-W	2025	1,923																									
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<u>Building Number</u>	<u>BCI</u>																											
New Facility	N/A																											

<b>1. COMPONENT</b> DEF (USSOCOM)			<b>FY 2023 MILITARY CONSTRUCTION PROGRAM</b>				<b>2. DATE (YYYY MMDD)</b> MARCH 2022				
<b>3. INSTALLATION AND LOCATION</b> YOKOTA AIR BASE, JAPAN				<b>4. COMMAND</b> AIR FORCE SPECIAL OPERATIONS COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 2.18				
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN		
a. AS OF 20210930		26	245	3	0	0	0	0	0	0	274
b. END FY27		25	248	3	0	0	0	0	0	0	276
<b>7. INVENTORY DATA (\$000 )</b>											
a. TOTAL ACREAGE (acre)								1,750			
b. INVENTORY TOTAL AS OF 20210930								85,938			
c. AUTHORIZATION NOT YET IN INVENTORY								185,253			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								72,154			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0			
g. REMAINING DEFICIENCY								0			
h. GRAND TOTAL								343,345			
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY			b. COST			c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(\$000)	(1) START	(2) COMPLETE			
442	PDI: OPERATIONS AND WAREHOUSE FACILITIES		5,621 SM (60,500 SF)			72,154	04/15	08/22			
<b>9. FUTURE PROJECTS</b>											
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
The 353d Special Operations Group is the focal point for special operations aviation activities throughout the Pacific. Under operational control of the commander, Special Operations Command Pacific, the 353 SOG plans and executes general war and contingency operations using advanced aircraft, tactics and techniques to infiltrate, exfiltrate, resupply and support special operations forces. The 353d SOG's 21st Special Operations Squadron and 753rd Special Operations Aircraft Maintenance Squadron operate and maintain CV-22 Ospreys, AFSOC's primary long-range mobility platform.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
(\$000)											
A. Air Pollution										0	
B. Water Pollution										0	
C. Occupational Safety and Health										0	

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN		4. PROJECT TITLE: PDI: OPERATIONS AND WAREHOUSE FACILITIES			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 442	7. PROJECT NUMBER AFSOC103008	8. PROJECT COST (\$000) 72,154		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					<b>58,677</b>
SQUADRON OPERATIONS (CC14175) (20,500 SF)		SM	1,905	13,465	(25,651)
HEADQUARTERS GROUP OPS (CC61034) (7,200 SF)		SM	669	15,926	(10,654)
WAREHOUSE (CC44275) (32,800 SF)		SM	3,047	6,632	(20,208)
CYBERSECURITY MEASURES		LS	--	--	(1,082)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(1,082)
<b>SUPPORTING FACILITIES</b>					<b>5,847</b>
UTILITIES		LS	--	--	(1,097)
SITE IMPROVEMENTS		LS	--	--	(738)
PAVEMENTS		LS	--	--	(2,129)
COMMUNICATION		LS	--	--	(135)
MITIGATION		LS	--	--	(272)
CONSTRUCTION SECURITY SURVEILLANCE		LS	--	--	(1,304)
AT/FP/PHYSICAL SECURITY MEASURES					(172)
ESTIMATED CONTRACT COST					64,524
CONTINGENCY (5%)					3,226
SUBTOTAL					67,750
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					4,404
TOTAL REQUEST					72,154
TOTAL REQUEST (ROUNDED)					72,154
EQUIPMENT FROM OTHER APPROPRIATIONS					(4,100)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct group and squadron operations facilities with concrete foundation and floor slab, steel frame, masonry walls and sloped metal roof. Functional areas include areas such as staff and administration, planning and briefing areas, secure open storage and planning vault, mobility storage, life support/aircrew flight equipment storage and maintenance. Construct aircraft parts and Mobility Readiness Spare Packages (MRSP) warehouse with associated external covered and uncovered storage elements. Concrete foundation and floor slab, steel frame, masonry and/or steel walls, sloped metal roof, structured for material handling equipment and racking systems and associated uncovered storage. All facilities include utilities, pavements, campus parking, site improvements, construction security surveillance, communications and all other necessary support. Project AFSOC103022 Airfield Apron provides all primary and secondary roadways, utilities, site improvements, communications, and mitigation for possible dud munitions for site preparation. All work carried out is to comply with current base, Air Force, and Host Nation standards. Department of Defense (DoD) principles for high performance and sustainable building					

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN		4. PROJECT TITLE: PDI: OPERATIONS AND WAREHOUSE FACILITIES		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 442	7. PROJECT NUMBER AFSOC103008	8. PROJECT COST (\$000) 72,154	

requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum AT/FP features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

**11. Requirement:** 5,621 SM (60,500 SF)      **Adequate:** 0 SM (0 SF)      **Substandard:** 1,755 SM (18,900 SF)

**PROJECT:** Construct headquarters group and squadron operations and warehouse facilities.

**REQUIREMENT:** Group Headquarters to provide space for Group Commander, command section and group staff. Squadron operations to provide an adequate facility for Squadron Commander, command section, secure flight planning, briefing, and critique of aircrews and to direct flight operations of aircraft. Activities support the bed-down of a special operations forces (SOF) CV-22 aircraft squadron. Properly configured facilities are essential to exercise secure command and control, operations, training and mission briefings. Space is also required to maintain, store and issue life support, aircrew flight equipment and clothing. Adequate storage facility properly sized and configured, for MRSP and aircraft parts to support bed down of SOF aircraft unit. Development of the special operations mobility capacity supports primary mission of insertion, extraction, and re-supply of unconventional warfare forces and equipment into hostile or enemy-controlled territory using airland or airdrop procedures.

**CURRENT SITUATION:** The installation lacks facilities to support this function. As an interim solution, a temporary facility will be used for operations. The installation also cannot support MRSP and Peacetime Operating Stock warehousing requirements. A non-warehouse facility in poor condition that is scheduled for demolition has been identified as a partial interim workaround. A small exterior covered storage facility will be repurposed for another storage shortfall by the host installation once this MILCON is complete. Even with the use of both facilities, one third of the storage requirement will remain outside exposed to the elements and pilfering, decreasing their life expectancy and increasing the cost to the government.

**IMPACT IF NOT PROVIDED:** This MILCON supports replacement of the interim facilities in a timely manner and supports the ability to plan and execute mission requirements with purpose-built operations facilities required for productive sorties resulting in an overall positive impact to operations in support of USSOCOM missions. This MILCON also resolves inadequate secure storage for high value deployment spares and aircraft parts. Day-to-day operations will be inefficient with aircraft parts and MRSP kits spread out. One interim facility has limited long term availability due to host unit need to demolish it for host unit construction requirements. Lack of adequate aircraft parts and kits supply activities will also impact the ability to improve efficiency related to all special operations aircraft movement and maintenance resulting in an overall negative impact to USSOCOM missions.

**ADDITIONAL:** This project meets the criteria/scope specified in Air Force Manual 32-1084, Facility Requirements. Alternative methods of meeting this requirement have been explored during project development and this project is the most feasible option. Project is not sited in a 100-year floodplain.

1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN		4. PROJECT TITLE: PDI: OPERATIONS AND WAREHOUSE FACILITIES		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 442	7. PROJECT NUMBER AFSOC103008	8. PROJECT COST (\$000) 72,154	

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

**12.SUPPLEMENTAL DATA:**

**A. Estimated Execution Data**

(1) Acquisition Strategy	Design-Bid-Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started	Apr 15
(b) Percent Complete as of Jan 2022	95%
(c) Design or RFP Complete:	Aug 22
(d) Total Design Cost (\$000)	7,215
(e) Energy Study and Life Cycle Analysis Performed	No
(f) Standard or definitive design used?	No
(3) Construction Data	
(a) Contract Award	Mar 23
(b) Construction Start	May 23
(c) Construction Complete	Jul 25

**B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:**

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2025	3,000
C4IEquipment	O&M, D-W	2025	1,100



1. COMPONENT USSOCOM	<b>FY 2023 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAR 2022	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN		4. PROJECT TITLE: PDI: OPERATIONS AND WAREHOUSE FACILITIES		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 442	7. PROJECT NUMBER AFSOC103008	8. PROJECT COST (\$000) 72,154	

Air Force Special Operations Command

Telephone: (850) 884-2371

This Headquarters has reviewed and validated the accuracy of the project justification.