

National Security Agency
FY 2023 Military Construction, Defense-Wide
March 2022
(\$ in Thousands)

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/Current Mission</u>	<u>Page No.</u>
Maryland				
Ft. George G. Meade NSAW Recapitalization Building 4, Increment 2	-	378,000	C	54
Ft. George G. Meade Mission Operations and Records Center Increment 2	-	140,000	C	59
Total	-	518,000		

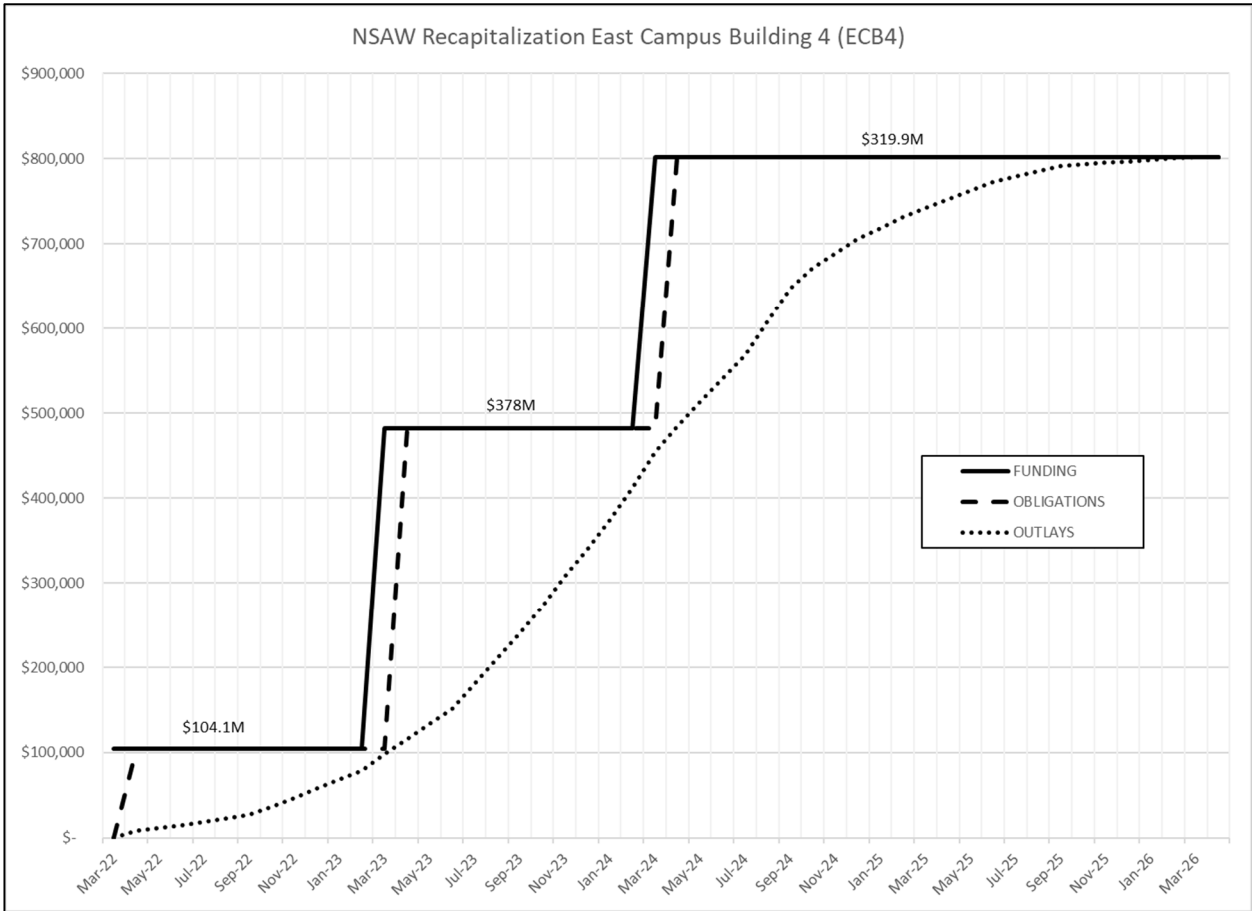
1. COMPONENT DEF (NSA/CSS)		FY 2023 MILITARY CONSTRUCTION PROGRAM				2. DATE MAR 2022					
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND			4. COMMAND NSA/CSS			5. AREA CONSTRUCTION COST INDEX 1.00					
6. PERSONNEL		(1) PERMANENT		(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF											0
b. END FY											0
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE (acre)										0.00	
b. INVENTORY TOTAL AS OF YYYYMMDD										0.00	
c. AUTHORIZATION NOT YET IN INVENTORY										1,101,000.00	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										0.00	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										756,000.00	
f. PLANNED IN NEXT THREE PROGRAM YEARS										90,000.00	
g. REMAINING DEFICIENCY										0.00	
h. GRAND TOTAL										1,947,000.00	
8. PROJECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE			(3) SCOPE			(1) START	(2) COMPLETE			
14190	NSAW East Campus Building #4, Increment 2			857,335 SF (bldg.) 1,190,724 SF (parking)		378,000	OCT 2019	APR 2021			
14169	NSAW Mission Operations & Records Center, Increment 2			339,043 SF		140,000	APR 2020	JUN 2021			
9. FUTURE PROJECTS											
14190	NSAW East Campus Building #4, Increment 3			857,335 SF (bldg.) 1,190,724 SF (parking)		319,900	OCT 2019	APR 2021			
14169	NSAW Mission Operations & Records Center, Increment 3			339,043 SF		65,000	APR 2020	JUN 2021			
61050	NSAW East Campus Building #5			815,879 SF (bldg.) 959,625 SF (parking)		756,000	NOV 2021	JAN 2024			
82109	NSAW Boiler Plant Recapitalization			TBD		90,000	TBD	TBD			
10. MISSION OR MAJOR FUNCTIONS											
The National Security Agency/Central Security Service (NSA/CSS) leads the U.S. Government in cryptology that encompasses both Signals Intelligence and Information Assurance products and services, and enables Computer Network Operations in order to gain a decision advantage for the Nation and our allies under all circumstances.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
										(\$000)	
A. Air Pollution										0	
B. Water Pollution										0	
C. Occupational Safety and Health										0	

1. COMPONENT NSA/CSS	FY 2023 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2022
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #4, INCREMENT 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 38608	8. PROJECT COST (\$000) 378,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES				648,264
C4I BUILDING (CC 14190)	SF	857,335	\$ 573.17	(491,399)
PARKING FACILITY (CC 85218)	SF	1,190,724	\$ 96.36	(114,738)
SPECIAL COSTS	LS			(15,373)
ANTITERRORISM/FORCE PROTECTION	LS			(16,061)
SUSTAINABILITY AND ENERGY FEATURES	LS			(9,839)
OMSI	LS			(854)
SUPPORTING FACILITIES				36,713
ELECTRIC SERVICE	LS			(8,921)
WATER, SEWER, GAS	LS			(2,448)
PAVING, WALKS, CURBS AND GUTTERS	LS			(6,924)
STORM DRAINAGE & LOW IMPACT DEVELOPMENT	LS			(684)
SITE IMPROVEMENTS (8,340) DEMOLITION (8,811)	LS			(17,150)
INFORMATION SYSTEMS	LS			(586)
ESTIMATED CONTRACT COST				684,977
CONTINGENCY (5.0%)				34,249
SUBTOTAL				719,226
SUPERVISION, INSPECTION AND OVERHEAD (SIOH) (5.7%)				40,996
DESIGN/BUILD (4.0%)				27,399
OTHER (DESIGN DURING CONSTRUCTION)				14,385
TOTAL REQUEST				802,005
TOTAL REQUEST (ROUNDED)				802,000
PREVIOUS APPROPRIATIONS				104,100
CURRENT APPROPRIATION REQUEST				378,000
FUTURE APPROPRIATION REQUEST				319,900
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				137,000
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a Command, Control, Communications, Combat Systems, Intelligence, Surveillance, and Reconnaissance (C4ISR) Operations Building and structured parking facility with all required supporting facilities, associated site work, and environmental measures. The facility will provide operational office space, support space, equipment and communications space, and storage areas.				
Operational areas include private offices and open flexible seating space, collaborative multi-discipline work spaces, administrative support spaces, and conference areas. Computer labs and virtual instruction/distance learning enabled classroom facilities are included. Amenity spaces include physical fitness space, food service, and dining area.				
The primary facility will be a multi-story structure with full basement. The project consists of core, shell structure, and foundations; elevators; electrical/mechanical service and distribution components and systems; life safety generator, fire protection, alarm, and suppression systems; information technology infrastructure, communications, and security systems support infrastructure; exterior finishes and weatherproofing. Interior build out will provide raised access				

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5. PROGRAM ELEMENT	6. CATEGORY CODE 14190	7. PROJECT NUMBER 38608	8. PROJECT COST (\$000) 378,000
<p>floor systems, acoustically-rated interior partitions and ceilings, power, lighting, environmental controls, and communications. The entire structure will be built to Sensitive Compartmented Information Facility (SCIF) standards, with redundant primary power and Uninterruptable Power Supply (UPS) systems to ensure continuity of operations.</p> <p>A parking structure will be constructed to provide privately-owned vehicle (POV) parking for staff and visitors. New road construction, widening, realignment, and modifications to existing roads including signals and other road improvements will be provided to connect to existing traffic infrastructure.</p> <p>Construction estimates incorporate special costs associated with construction on a secure site, clearances for personnel, and labor inefficiencies associated with escort requirements. Escorts are required for positive control of access to utilities which service other critical facilities.</p> <p>Facility physical security will conform to DOD Minimum Anti-Terrorism Standards for Buildings. Anti-Terrorism/Force Protection (ATFP) and include access control, setbacks, architectural shielding, Intrusion Detection Systems (IDS), progressive collapse requirements, and compliance with relevant ATFP regulations including fencing, bollards and protective planters, and electronic security systems to extend the secure perimeter. DOD standards for high performance and sustainable buildings will be included in design and construction of the facility, according to federal law and Executive Orders. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p> <p>Supporting facilities include primary electrical service and distribution. Utility systems include water, sewer, reclaimed water, gas connection and service from utility providers, and storm drainage systems. Site work consists of curb and gutter, walkways, pedestrian plazas, landscaping, and Low impact Development (LID) including storm water management features. Roadway and intersection improvements are included to integrate new facilities with existing transportation networks. Demolition of two buildings (B9827/B9828), associated parking, support structures, and minor site structures, along with standard clearing, grubbing, cut, fill, grading, and environmental protection structures will be provided. Secure communications infrastructure and cabling will be provided.</p>			
<p>11. REQUIREMENT: 857,335 SF ADQT: 0 SF SUBSTD: 0 SF</p>			
<p><u>PROJECT:</u> Construct multi-story operations facility and structured parking facility.</p> <p><u>REQUIREMENT:</u> This facility is necessary to support mission operations and to further implement NSA's Recapitalization Plan. The NSA Recapitalization Plan calls for the phased replacement of aging and leased facilities that have exceeded their service life and can no longer support the technology required for new missions. Additionally, this facility will provide the NSA with a flexible building that can provide the modern infrastructure necessary to support current and future technological requirements. This facility will incorporate new technologies and processes that will generate valuable operational synergies through intra-agency coordination, integration, and collaboration. Using an open work environment that incorporates scalable, reconfigurable work spaces, missions will be able to achieve both actual and virtual collaboration while maintaining their functional discipline.</p> <p><u>CURRENT SITUATION:</u> Mission critical activities that support the DoD and the nation are conducted individually in disparate and dispersed facilities. Network operations are prevented from realizing the full potential of the collaborative, cohesive work environments required. Existing facilities are being reconfigured and supplemented through leased space. However, these efforts are limited by the availability of facilities with suitable locations, inadequate AT/FP profiles, and insufficient power and cooling infrastructure capable of supporting mission critical activities.</p>			

1. COMPONENT NSA/CSS		FY 2023 MILITARY CONSTRUCTION PROJECT DATA		2. Date MAR 2022	
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND			4. PROJECT TITLE: NSAW EAST CAMPUS BUILDING #4, INCREMENT 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE 14190	7. PROJECT NUMBER 38608	8. PROJECT COST (\$000) 378,000	
<p>IMPACT IF NOT PROVIDED: If this facility is not funded, NSA will continue to overburden existing facilities and infrastructure and operate in a disjointed mission configuration in a mix of antiquated space on Fort Meade and transient leased space distributed across a wide area, impeding the ability to effectively operate and meet its mission.</p> <p>ADDITIONAL: This project is not sited in a 100-year flood plain.</p>					
12. Supplemental Data:					
A. Estimated Execution Data:					
(1) Acquisition Strategy:				Design-Build	
(2) Design Data:					
(a) Design or Request for Proposal (RFP) Started:				OCT 2019	
(b) Percent Complete as of January 2022:				15%	
(c) Design or RFP Complete:				APR 2021	
(d) Total Design Cost (\$000):				15,000	
(e) Energy Study and/or Life Cycle Analysis performed:				Yes	
(f) Standard or definitive design used?				No	
(3) Construction Data:					
(a) Contract Award:				APR 2022	
(b) Construction Start:				MAR 2023	
(c) Construction Complete:				MAR 2026	
B. Equipment associated with this project which will be provided from other appropriations:					
<u>Equipment Nomenclature</u>		<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Security, IT, AVVM		O&M	FY25	3,000	
FFE, Security, IT, AVVM		O&M	FY26	30,000	
FFE, Security, IT, AVVM		O&M	FY27	55,000	
FFE, Security, IT, AVVM		O&M	FY28	45,000	
FFE, Security, IT, AVVM		O&M	FY29	4,000	
C. Authorization and Appropriation Summary:					
		<u>Authorization (\$000)</u>	<u>Auth of Approp (\$000)</u>	<u>Appro (\$000)</u>	
FY 2022 Enacted		802,000	104,100	104,100	
FY 2023 Request		-	378,000	378,000	
<u>Future Request</u>		-	319,900	319,900	
Total		802,000		802,000	
Master Planning Office Telephone: (443) 634-4109					

PROJECT SPENDING PLAN FOR INCREMENTALLY FUNDED PROJECT							
PROJECT TITLE:		NSAW Recapitalization East Campus Building 4 (ECB4)					
As of:	Mar-22	FUNDING		OBLIGATIONS		OUTLAYS	
All costs in thousands (\$000)		Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
Month-Year		Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
2022	Mar-22	\$ 104,100	\$ 104,100	\$ -	\$ -	\$ -	\$ -
	Apr-22	\$ -	\$ 104,100	\$ 104,100	\$ 104,100	\$ 8,667	\$ 8,667
	May-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 3,219	\$ 11,886
	Jun-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 3,219	\$ 15,105
	Jul-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 4,105	\$ 19,210
	Aug-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 4,105	\$ 23,316
	Sep-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 4,105	\$ 27,421
	Oct-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 9,415	\$ 36,836
	Nov-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 10,472	\$ 47,307
	Dec-22	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 10,472	\$ 57,779
2023	Jan-23	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 10,472	\$ 68,251
	Feb-23	\$ -	\$ 104,100	\$ -	\$ 104,100	\$ 10,472	\$ 78,722
	Mar-23	\$ 378,000	\$ 482,100	\$ -	\$ 104,100	\$ 20,086	\$ 98,809
	Apr-23	\$ -	\$ 482,100	\$ 378,000	\$ 482,100	\$ 17,605	\$ 116,413
	May-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 16,548	\$ 132,961
	Jun-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 18,078	\$ 151,039
	Jul-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 29,377	\$ 180,416
	Aug-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 29,377	\$ 209,792
	Sep-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 29,377	\$ 239,169
	Oct-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 32,537	\$ 271,706
2024	Nov-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 36,455	\$ 308,160
	Dec-23	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 30,758	\$ 338,919
	Jan-24	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 34,676	\$ 373,595
	Feb-24	\$ -	\$ 482,100	\$ -	\$ 482,100	\$ 38,595	\$ 412,190
	Mar-24	\$ 319,900	\$ 802,000	\$ -	\$ 482,100	\$ 42,513	\$ 454,702
	Apr-24	\$ -	\$ 802,000	\$ 319,900	\$ 802,000	\$ 29,226	\$ 483,929
	May-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 29,226	\$ 513,155
	Jun-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 27,695	\$ 540,850
	Jul-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 27,695	\$ 568,546
	Aug-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 39,450	\$ 607,996
2025	Sep-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 39,450	\$ 647,446
	Oct-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 24,611	\$ 672,056
	Nov-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 16,774	\$ 688,830
	Dec-24	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 16,774	\$ 705,605
	Jan-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 12,856	\$ 718,461
	Feb-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 12,856	\$ 731,317
	Mar-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 10,343	\$ 741,660
	Apr-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 10,343	\$ 752,002
	May-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 10,343	\$ 762,345
	Jun-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 10,343	\$ 772,688
2026	Jul-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 6,425	\$ 779,113
	Aug-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 6,425	\$ 785,537
	Sep-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 6,425	\$ 791,962
	Oct-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 1,673	\$ 793,635
	Nov-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 1,673	\$ 795,308
	Dec-25	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 1,673	\$ 796,981
	Jan-26	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 1,673	\$ 798,654
	Feb-26	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 1,673	\$ 800,327
	Mar-26	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ 1,673	\$ 802,000
	Apr-26	\$ -	\$ 802,000	\$ -	\$ 802,000	\$ -	\$ 802,000



1. COMPONENT NSA/CSS	FY 2023 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2022
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: MISSION OPERATIONS AND RECORDS CENTER INCREMENT 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 14169	7. PROJECT NUMBER 38440	8. PROJECT COST (\$000) 140,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES</u>				237,325
MISSION OPERATIONS FACILITY (CC 14169)	SF	251,405	\$ 550.83	(138,482)
WAREHOUSE CONNECTOR (CC 14169)	SF	2,680	\$ 688.92	(1,846)
RECORDS CENTER ADMIN (CC 61050)	SF	57,709	\$ 560.58	(32,350)
HUMIDITY CONTROLLED RECORDS CENTER (CC 44230)	SF	27,249	\$ 1,201.51	(32,740)
SPECIAL COSTS	LS			(7,227)
ANTITERRORISM/FORCE PROTECTION	LS			(19,565)
SUSTAINABILITY AND ENERGY FEATURES	LS			(4,520)
OMSI	LS			(595)
<u>SUPPORTING FACILITIES</u>				16,905
ELECTRIC SERVICE	LS			(3,951)
WATER, SEWER, GAS	LS			(969)
PAVING, WALKS, CURBS AND GUTTERS	LS			(2,234)
STORM DRAINAGE & LOW IMPACT DEVELOPMENT	LS			(1,932)
SITE IMPROVEMENTS (4,621) DEMOLITION (3,284)	LS			(7,095)
INFORMATION SYSTEMS	LS			(724)
ESTIMATED CONTRACT COST				254,230
CONTINGENCY (5.0%)				12,712
SUBTOTAL				266,942
SUPERVISION, INSPECTION AND OVERHEAD (SIOH) (5.7%)				15,216
DESIGN/BUILD (4.0%)				10,169
OTHER (DESIGN DURING CONSTRUCTION)				6,673
TOTAL REQUEST				299,000
TOTAL REQUEST (ROUNDED)				299,000
PREVIOUS APPROPRIATIONS				94,000
CURRENT APPROPRIATION REQUEST				140,000
FUTURE APPROPRIATION REQUEST				65,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				36,400
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a mission support operations facility and a humidity controlled records center recapitalization facility.				
The mission support operations facility includes workshops, storage areas, office and administrative space, and all required supporting facilities, connection to warehouse, utility connections, associated site work, and environmental measures. Office areas will include open flexible seating space, shared collaborative workspaces, administrative support spaces, and conference areas. The building will include core, shell structure, and foundations; elevators; electrical/mechanical service and distribution components and systems; fire protection, alarm, and suppression systems; information technology infrastructure, communications, and security systems support infrastructure; exterior				

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5. PROGRAM ELEMENT	6. CATEGORY CODE 14169	7. PROJECT NUMBER 38440	8. PROJECT COST (\$000) 140,000
<p>finishes and weatherproofing. Interior build out will provide raised access floor systems, acoustically-rated interior partitions and ceilings, power, lighting, environmental controls, and communications.</p> <p>The records center replacement will be constructed in compliance with the National Archives and Records Administration (NARA) Facility Standards for Records Storage (36 CFR §1228 subpart K). It will be a two-story reinforced concrete slab on grade and steel braced frame structure with administrative workspaces for records management and archival functions including office suites, flexible and shared workstations, a records processing center, conference rooms, historical collection spaces, breakrooms, lockers, and required building support spaces. The facility will also include a high-bay (30-foot), controlled humidity records and storage module with a cold storage room. The storage areas will have super-flat concrete floors, fixed shelving with integrated fire suppression systems, open storage and warehouse spaces for shipping and receiving, decontamination, records staging, packaging, forklift charging and records destruction. Administrative spaces will have raised access floors for distribution of electrical, telecommunications, security, and mechanical systems.</p> <p>Both facilities will be built to sensitive compartmented information facility (SCIF) standards, with redundant primary power and uninterruptable power supply (UPS) systems for mission critical systems. Construction estimates incorporate special costs associated with construction on a secure site, clearances for personnel, and labor inefficiencies associated with escort requirements.</p> <p>Facility physical security will conform to DOD anti-terrorism standards for buildings. Anti-terrorism force protection (ATFP) measures include access control systems, setbacks, blast resistant exterior, intrusion detection systems (IDS), progressive collapse requirements, and compliance with ATFP regulations. DoD principles for high performance and sustainable building requirements, to include life cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with applicable laws and Executive Orders. Mechanical systems will be selected through energy modeling and life cycle cost analysis (LCCA) with the goal of maximizing energy efficiency, while meeting the facility requirements.</p> <p>Supporting facilities include primary electric service and distribution, water, sewer and gas connections and services. Paved areas include road widening, reconfiguration, and modifications to existing roads and loading dock aprons will be included to modernize and improve the existing site traffic infrastructure. Storm drainage and low impact development will be provided with bio-retention and other storm water management features, Site improvements include fencing, landscaping, and upgrades for access control structures. Additional site improvement consists of curbs and gutters, walkways. Site preparation includes demolition of existing structures, standard clearing, grubbing, cut, fill, grading, and environmental protection structures Secure communications infrastructure and cabling will be provided. Secure communications infrastructure and cabling will be provided.</p>			
<p>11. REQUIREMENT: 339,043 SF ADQT: 0 SF SUBSTD: 191,255 SF</p> <p><u>PROJECT:</u> Construct a mission support operations facility and a records center.</p> <p><u>REQUIREMENT:</u> These facilities are necessary to support mission operations and to further implement NSA's Recapitalization Plan. The NSA Recapitalization Plan calls for the phased replacement of aging facilities and leased spaces that have exceeded their service life and can no longer support the technology required for missions.</p> <p>The records center is required to provide a facility to store over 150,000 cubic feet of temporary and permanent classified and controlled access records in a NARA approved Records Center that meets all structural, environmental, life safety and records protection requirements. Proper handling and storage of federal records require secure, climate-controlled, high-bay storage with associated administration and handling functions meeting the NARA requirements.</p> <p><u>CURRENT SITUATION:</u> Mission critical activities that support the DOD and the nation are conducted in undersized, improperly configured, and technologically obsolescent facilities. New and emergent mission requirements are prevented from realizing their full potential due to inadequate space, improper configuration, poor condition, and</p>			

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3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: MISSION OPERATIONS AND RECORDS CENTER INCREMENT 2	
5. PROGRAM ELEMENT	6. CATEGORY CODE 14169	7. PROJECT NUMBER 38440	8. PROJECT COST (\$000) 140,000
<p>obsolete systems. Existing facilities are being reconfigured and supplemented through a variety of re-purposed spaces. However, these efforts are limited because currently available facilities are inadequate to support mission critical activities.</p> <p>Records are currently stored in two separate facilities that were retrofitted approximately 40 years ago. These facilities were determined to be non-compliant with NARA Standards in 2005 and have exceeded their useful life and are slated for demolition beginning in 2020. The Agency has spent over \$50M to correct some of the deficiencies, but renovations cannot bring the existing facilities into compliance. No other facilities meet the requirements or would be cost-effective to retrofit.</p> <p><u>IMPACT IF NOT PROVIDED:</u> NSA will continue to overburden existing facilities and infrastructure and continue to operate in a disjointed and inefficient mission configuration. Operating groups will continue to use a mix of antiquated spaces distributed across a wide area, impeding their ability to effectively operate, collaborate, and accomplish their mission. In addition, critical cryptologic and historic records will be subject to damage or loss if there is a fire, infestation, or other catastrophic event.</p> <p><u>ADDITIONAL:</u> This project is not sited in a 100-year flood plain.</p>			
12. Supplemental Data:			
A. Estimated Execution Data:			
(1) Acquisition Strategy:		Design/Build	
(2) Design Data:			
(a) Design or Request for Proposal (RFP) Started:		APR 2020	
(b) Percent of Design Completed as of January 2022:		15%	
(c) Design or RFP Complete:		JUN 2021	
(d) Total Design Cost (\$000):		8,500	
(e) Energy Study and/or Life Cycle Analysis performed:		Yes	
(f) Standard or definitive design used:		No	
(3) Construction Data:			
(a) Contract Award:		MAY 2022	
(b) Construction Start:		NOV 2022	
(c) Construction Complete:		DEC 2025	
B. Equipment associated with this project which will be provided from other appropriations:			
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated <u>of Requested</u>	Cost <u>(\$000)</u>
FFE, Security, IT, AVVM	O&M	2024	9,750
FFE, Security, IT, AVVM	O&M	2025	19,050
FFE, Security, IT, AVVM	O&M	2026	7,600
C. Authorization and Appropriation Summary:			
FY 2022 Enacted	299,000	94,000	94,000
FY 2023 Request	-	140,000	140,000
<u>Future Request</u>	-	65,000	65,000
Total	299,000		299,000
Master Planning Office, Telephone: (443) 634-4109			

PROJECT SPENDING PLAN FOR INCREMENTALLY FUNDED PROJECT							
PROJECT TITLE:		Mission Operations and Records Center (MORC)					
As Of:	1-Mar-22	FUNDING		OBLIGATIONS		OUTLAYS	
All costs in thousands (\$000)		Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
2022	Month-Year						
	Apr-22						
	May-22	\$ 94,000	\$ 94,000	\$ -	\$ -	\$ -	\$ -
	Jun-22	\$ -	\$ 94,000	\$ 94,000	\$ 94,000	\$ 1,896	\$ 1,896
	Jul-22	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 3,053	\$ 4,949
	Aug-22	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 5,245	\$ 10,194
	Sep-22	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 6,317	\$ 16,511
	Oct-22	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 8,458	\$ 24,969
	Nov-22	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 8,923	\$ 33,892
	Dec-22	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 7,688	\$ 41,579
2023	Jan-23	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 8,917	\$ 50,496
	Feb-23	\$ -	\$ 94,000	\$ -	\$ 94,000	\$ 10,202	\$ 60,698
	Mar-23	\$ 140,000	\$ 234,000	\$ -	\$ 94,000	\$ 8,819	\$ 69,517
	Apr-23	\$ -	\$ 234,000	\$ 140,000	\$ 234,000	\$ 10,156	\$ 79,673
	May-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 8,968	\$ 88,641
	Jun-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 9,336	\$ 97,977
	Jul-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 11,728	\$ 109,705
	Aug-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 11,067	\$ 120,773
	Sep-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 12,960	\$ 133,733
	Oct-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 12,910	\$ 146,643
2024	Nov-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 13,252	\$ 159,895
	Dec-23	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 12,217	\$ 172,112
	Jan-24	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 11,227	\$ 183,338
	Feb-24	\$ -	\$ 234,000	\$ -	\$ 234,000	\$ 12,704	\$ 196,042
	Mar-24	\$ 65,000	\$ 299,000	\$ -	\$ 234,000	\$ 11,429	\$ 207,470
	Apr-24	\$ -	\$ 299,000	\$ 65,000	\$ 299,000	\$ 9,644	\$ 217,114
	May-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 8,289	\$ 225,402
	Jun-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 7,936	\$ 233,338
	Jul-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 7,113	\$ 240,451
	Aug-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 6,450	\$ 246,900
2025	Sep-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 6,450	\$ 253,350
	Oct-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 5,378	\$ 258,728
	Nov-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 4,970	\$ 263,697
	Dec-24	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 5,452	\$ 269,150
	Jan-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 5,802	\$ 274,952
	Feb-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 4,810	\$ 279,762
	Mar-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 4,156	\$ 283,919
	Apr-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 2,617	\$ 286,536
	May-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 2,477	\$ 289,013
	Jun-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 1,803	\$ 290,816
2026	Jul-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 1,803	\$ 292,619
	Aug-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 2,116	\$ 294,735
	Sep-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 1,532	\$ 296,266
	Oct-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 1,194	\$ 297,461
	Nov-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 902	\$ 298,363
	Dec-25	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 614	\$ 298,977
2026	Jan-26	\$ -	\$ 299,000	\$ -	\$ 299,000	\$ 23	\$ 299,000

Mission Operations and Records Center (MORC)

