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**Department of Defense  
Fiscal Year (FY) 2023 Budget Estimates**

April 2022



**Washington Headquarters Services**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Washington Headquarters Services • Budget Estimates FY 2023 • Procurement

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B P.L.117-70 Enactment** -----
Procurement, Defense-Wide	515			
Total Defense-Wide	515			

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 09:45:50

\*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

\*\*Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Procurement, Defense-Wide				
Total Defense-Wide				

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\*\*\*Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

\*\*\*\*Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation  
-----

FY 2023  
Request  
-----

Procurement, Defense-Wide

310

Total Defense-Wide

310

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B P.L.117-70 Enactment** -----
Washington Headquarters Services, WHS	515			
Total	515			

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Defense-Wide  
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Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Organization: Procurement, Defense-Wide -----				
Washington Headquarters Services, WHS				
Total				

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 09:45:50

\*\*\*Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

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Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2023 Request -----
Washington Headquarters Services, WHS	310
Total	310

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B Division B P.L.117-70 Enactment** -----
01. Major Equipment	515			
Total Procurement, Defense-Wide	515			

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\*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2023 Request -----
01. Major Equipment	310
Total Procurement, Defense-Wide	310

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2021	FY 2022	FY 2022	FY 2022	
No	Code	(Base + OCO)	Less	Division B	Division B	S
----	-----	Quantity	Supplementals	Division C	P.L.117-70	e
		Cost	Enactment	P.L.117-43	Enactment**	c
		-----	-----	Enactment*	-----	-----
Budget Activity 01: Major Equipment						
-----						
Major Equipment, WHS						
54 Major Equipment, WHS		515				U
		-----	-----	-----	-----	
Total Major Equipment		515				
		-----	-----	-----	-----	
Total Procurement, Defense-Wide		515				

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 09:45:50

\*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line			FY 2022		FY 2022		FY 2022		FY 2022			
No	Item Nomenclature	Ident	Division A		Division N		Total		Total		S	
----	-----	Code	P.L. 117-86		P.L. 117-103		Supplemental		Enactment		e	
			Enactment***	Quantity	Cost	Quantity	Enactment****	Quantity	Cost	Quantity	Cost	c
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
Budget Activity 01: Major Equipment												
-----												
Major Equipment, WHS												
54	Major Equipment, WHS											U
				-----		-----		-----		-----		
Total Major Equipment				-----		-----		-----		-----		
Total Procurement, Defense-Wide												

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 09:45:50

\*\*\*Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

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Defense-Wide  
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Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2023	S
No	Item Nomenclature	Code	Request	e
----	-----	-----	Quantity	Cost
			-----	-----
Budget Activity 01: Major Equipment				
-----				
Major Equipment, WHS				
54	Major Equipment, WHS		310	U
			-----	
Total Major Equipment			310	
			-----	
Total Procurement, Defense-Wide			310	

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Appropriation 0300D: Procurement, Defense-Wide

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2023 Washington Headquarters Services	<b>Date:</b> April 2022
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS	<b>P-1 Line Item Number / Title:</b> 31 / Major Equipment, WHS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
--	---	--

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	421.184	0.515	0.000	0.310	-	0.310	0.000	0.324	0.000	0.330	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	421.184	0.515	0.000	0.310	-	0.310	0.000	0.324	0.000	0.330	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>421.184</b>	<b>0.515</b>	<b>0.000</b>	<b>0.310</b>	<b>-</b>	<b>0.310</b>	<b>0.000</b>	<b>0.324</b>	<b>0.000</b>	<b>0.330</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

As part of the Executive Office of the President, the White House Military Office (WHMO) is responsible for the practicalities of maintaining the White House and providing logistical support for the President. The WHMO services range from Air Force One to the dining facilities, and the Office of Presidential Advance, which prepares sites remote from the White House for the President's arrival including food service, Presidential transportation via Commercial Heavy Armored Vehicles (CHAVs), medical support, emergency medical services, hospitality services, supplies and materials, facility sustainment, other goods and services from federal sources, and other services from non-federal sources. The WHMO oversees policy related to WHMO functions and Department of Defense assets and ensures that White House requirements are met with the highest standards of quality.

**Justification:**

Funding reflects procurement of physical security vehicles assigned to missions in high threat OCONUS locations, specifically the life-cycle replacement cost for one Commercial Heavy Armored Vehicle (CHAV) that supports the Secretary of Defense, Deputy Secretary of Defense, and OSD Senior officials providing secure and reliable ground transportation capability. CHAVs are armored to various levels of protection and are on platforms of varying sizes and gross vehicle weights, dependent upon the level of threat and the operating environment. As the manufacturing costs of these vehicles has risen, a shortfall would be enduring without an adjustment to the WHS Procurement program. By reducing vehicle purchases to every other year, WHS is able to fully fund the higher cost of the upgraded vehicles, with the funding in zeroed-out years moved to fund the shortfall in purchase years.

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