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**Department of Defense  
Fiscal Year (FY) 2023 Budget Estimates**

April 2022



**The Joint Staff**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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The Joint Staff • Budget Estimates FY 2023 • Procurement

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Defense-Wide  
 FY 2023 President's Budget  
 Exhibit P-1 FY 2023 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Apr 2022

Appropriation -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B Division B P.L.117-70 Enactment** -----
Procurement, Defense-Wide	9,576	7,830		
Total Defense-Wide	9,576	7,830		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 09:06:42

\*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

\*\*Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Apr 2022

Appropriation -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Procurement, Defense-Wide				7,830
Total Defense-Wide				7,830



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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Apr 2022

Appropriation -----	FY 2023 Request -----
Procurement, Defense-Wide	3,900
Total Defense-Wide	3,900

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Defense-Wide  
 FY 2023 President's Budget  
 Exhibit P-1 FY 2023 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Apr 2022

Organization: Procurement, Defense-Wide	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B Division B P.L.117-70 Enactment**
The Joint Staff, TJS	9,576	7,830		
Total	9,576	7,830		

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
The Joint Staff, TJS				7,830
Total				7,830

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 09:06:42

\*\*\*Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

\*\*\*\*Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2023 Request -----
The Joint Staff, TJS	3,900
Total	3,900

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Defense-Wide  
 FY 2023 President's Budget  
 Exhibit P-1 FY 2023 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
01. Major Equipment	9,576	7,830		
Total Procurement, Defense-Wide	9,576	7,830		

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FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment
01. Major Equipment				7,830
Total Procurement, Defense-Wide				7,830

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 09:06:42  
\*\*\*Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).  
\*\*\*\*Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

05 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2023 Request -----
01. Major Equipment	3,900
Total Procurement, Defense-Wide	3,900

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Defense-Wide  
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 Exhibit P-1 FY 2023 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 (Base + OCO)		FY 2022 Less Supplementals Enactment		FY 2022 Division B Division C P.L.117-43 Enactment*		FY 2022 Division B P.L.117-70 Enactment**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
-----											
Major Equipment, TJS											
52	Major Equipment, TJS			8,329		7,830					U
53	Major Equipment - TJS Cyber	A		1,247							U
Total Major Equipment				9,576		7,830					
Total Procurement, Defense-Wide				9,576		7,830					



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Defense-Wide  
 FY 2023 President's Budget  
 Exhibit P-1 FY 2023 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

05 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2022 Division A P.L. 117-86 Enactment***		FY 2022 Division N P.L. 117-103 Enactment****		FY 2022 Total Supplemental Enactment		FY 2022 Total Enactment		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, TJS											
52	Major Equipment, TJS									7,830	U
53	Major Equipment - TJS Cyber	A									U
Total Major Equipment										7,830	
Total Procurement, Defense-Wide										7,830	

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FY 2023 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

05 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2023 Request Quantity	S e c Cost
-----				
Budget Activity 01: Major Equipment				
-----				
Major Equipment, TJS				
52	Major Equipment, TJS		3,900	U
53	Major Equipment - TJS Cyber	A		U
Total Major Equipment			3,900	
Total Procurement, Defense-Wide			3,900	

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*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
52	01	15	10	Major Equipment, TJS.....	Volume 1 - 1

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**Exhibit P-40, Budget Line Item Justification:** PB 2023 The Joint Staff **Date:** April 2022

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS	<b>P-1 Line Item Number / Title:</b> 10 / Major Equipment, TJS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	104.623	8.329	7.830	3.900	-	3.900	2.883	2.911	2.776	2.566	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	104.623	8.329	7.830	3.900	-	3.900	2.883	2.911	2.776	2.566	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>104.623</b>	<b>8.329</b>	<b>7.830</b>	<b>3.900</b>	<b>-</b>	<b>3.900</b>	<b>2.883</b>	<b>2.911</b>	<b>2.776</b>	<b>2.566</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of the Joint Chiefs of Staff. CJCS relies upon the Joint Staff to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified commands, and integration into effective combat forces. On behalf of the Chairman, the Joint Staff provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

**Justification:**

The Joint Staff requests \$3.816M in FY 2023 procurement for mission critical information technology systems and applications investment requirements. The procurement request resources various efforts across the Joint Staff, including National Defense University.

The mission of the National Defense University (NDU) is to educate joint warfighters in critical thinking and the creative application of military power to inform national strategy and globally integrated operations, under conditions of disruptive change, in order to conduct war. NDU seeks to create a strategic advantage by developing warfighters and other national security leaders and forging relationships through whole-of nations and whole-of-government educational programs, research, and engagement.

Procurement funding is required to continue the Information Technology modernization efforts planned in FY 2021 with execution starting in FY 2022. NDU must complete these modernization upgrades to maintain DoD operating standards and continue to meet University accreditation requirements.

Phase I of the Classroom Audiovisual Upgrade planning began in FY 2021 and the execution of the contract for the 97 of the 197 classrooms at both North and South Campus will be completed in FY 2022.

Phase II of the Classroom Audiovisual Upgrade will continue into FY 2022 with a remaining 62 classrooms at both North and South Campus estimated to be completed in FY 2025.

Phase I of the Auditorium Upgrade will begin in FY 2022 with plans to modernize all auditoriums at both North and South Campus with completion estimated in FY 2024.

Phase I of the Telecommunication Closet Upgrade will begin in FY 2022 with estimated completion in FY 2024.

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