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**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates**

April 2022



Defense Security Cooperation Agency
Defense-Wide Justification Book Volume 1 of 2
Procurement, Defense-Wide

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Apr 2022

<u>Appropriation</u>	<u>FY 2021 (Base + OCO)</u>	<u>FY 2022 Less Supplementals Enactment</u>	<u>FY 2022 Division B Division C P.L.117-43 Enactment*</u>	<u>FY 2022 Division B P.L.117-70 Enactment**</u>
Procurement, Defense-Wide	1,598			
Total Defense-Wide	1,598			

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 08:02:39

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Apr 2022

Appropriation	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment
-----	-----	-----	-----	-----
Procurement, Defense-Wide				
Total Defense-Wide				

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 08:02:39

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Apr 2022

Appropriation

FY 2023
Request

Procurement, Defense-Wide

Total Defense-Wide

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Apr 2022

Organization: Procurement, Defense-Wide	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
Defense Security Cooperative Agency, DSCA	1,598			
Total	1,598			

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 08:02:39

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04 Apr 2022

	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment
Organization: Procurement, Defense-Wide				
-----	-----	-----	-----	-----
Defense Security Cooperative Agency, DSCA				
Total				

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FY 2023 President's Budget
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(Dollars in Thousands)

04 Apr 2022

Organization: Procurement, Defense-Wide

FY 2023
Request

Defense Security Cooperative Agency, DSCA

Total

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
01. Major Equipment	1,598			
Total Procurement, Defense-Wide	1,598			

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 08:02:39

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Total Obligational Authority
(Dollars in Thousands)

04 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment
01. Major Equipment				
Total Procurement, Defense-Wide				

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(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity

FY 2023
Request

01. Major Equipment

Total Procurement, Defense-Wide

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 (Base + OCO)		FY 2022 Less Supplementals Enactment		FY 2022 Division B Division C P.L.117-43 Enactment*		FY 2022 Division B P.L.117-70 Enactment**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, Defense Security Cooperation Agency											
26	Regional Center Procurement	A		1,598							U
Total Major Equipment				1,598							
Total Procurement, Defense-Wide				1,598							

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 08:02:39

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2022 Division A P.L. 117-86 Enactment***		FY 2022 Division N P.L. 117-103 Enactment****		FY 2022 Total Supplemental Enactment		FY 2022 Total Enactment		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, Defense Security Cooperation Agency											
26	Regional Center Procurement	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 08:02:39

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Defense-Wide
FY 2023 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2023 Request Quantity	S e c -

Budget Activity 01: Major Equipment				

Major Equipment, Defense Security Cooperation Agency				
26	Regional Center Procurement	A		U

Total Major Equipment				

Total Procurement, Defense-Wide				

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Exhibit P-40, Budget Line Item Justification: PB 2023 Defense Security Cooperation Agency **Date:** April 2022

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 24: Major Equipment, Defense Security Cooperation Agency	P-1 Line Item Number / Title: 0000000 / Procurement, Defense-Wide
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	1.598	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	1.598	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	1.598	-	-	-	-	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The George C. Marshall center will use FY 2021 procurement funds, a one-time requirement, to replace the obsolete analog rear-projection video display systems. These displays are a component of a newly installed system that is paramount to the College of International Security Studies and its method of lecture presentation, video documentation, video teleconferencing and live event production. The video displays are a key component of the audiovisual system that serves to not only display important information large enough for all to see, but also relays demonstrative video and video teleconferencing from within the room and from other conference rooms. Key benefits of this lifecycle replacement are a reduction of obsolete equipment for which spare parts can no longer be procured and the introduction of LED 4K high definition displays that are virtually maintenance free and have a typical lifecycle of 8-10 years.

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