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**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates**

April 2022



Defense POW MIA Accounting Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

Major Equipment

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Apr 2022

<u>Appropriation</u>	<u>FY 2021</u> <u>(Base + OCO)</u>	<u>FY 2022</u> <u>Less</u> <u>Supplementals</u> <u>Enactment</u>	<u>FY 2022</u> <u>Division B</u> <u>Division C</u> <u>P.L.117-43</u> <u>Enactment*</u>	<u>FY 2022</u> <u>Division B</u> <u>P.L.117-70</u> <u>Enactment**</u>
Procurement, Defense-Wide	500	494		
Total Defense-Wide	500	494		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 8, 2022 at 14:37:42

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Apr 2022

<u>Appropriation</u>	<u>FY 2022 Division A P.L. 117-86 Enactment***</u>	<u>FY 2022 Division N P.L. 117-103 Enactment****</u>	<u>FY 2022 Total Supplemental Enactment</u>	<u>FY 2022 Total Enactment</u>
Procurement, Defense-Wide				494
Total Defense-Wide				494

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 8, 2022 at 14:37:42

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Apr 2022

Appropriation

FY 2023
Request

Procurement, Defense-Wide

513

Total Defense-Wide

513

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Apr 2022

Organization: Procurement, Defense-Wide	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment -	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
Defense Personnel Accounting Agency, DPAA	500	494		
Total	500	494		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 8, 2022 at 14:37:42

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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FY 2023 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

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Organization: Procurement, Defense-Wide -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Defense Personnel Accounting Agency, DPAA				494
Total				494

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FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Apr 2022

Organization: Procurement, Defense-Wide	FY 2023 Request
----- Defense Personnel Accounting Agency, DPAA	513
Total	513

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
01. Major Equipment	500	494		
Total Procurement, Defense-Wide	500	494		

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Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment
01. Major Equipment				494
Total Procurement, Defense-Wide				494

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Defense-Wide
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Exhibit P-1 FY 2023 President's Budget
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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2023 Request -----
01. Major Equipment	513
Total Procurement, Defense-Wide	513

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 (Base + OCO)		FY 2022 Less Supplementals Enactment		FY 2022 Division B Division C P.L.117-43 Enactment*		FY 2022 Division B P.L.117-70 Enactment**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DPAA											
25	Major Equipment, DPAA		10	500	10	494					U
Total Major Equipment				500		494					
Total Procurement, Defense-Wide				500		494					

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 8, 2022 at 14:37:42

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2022 Division A P.L. 117-86 Enactment***		FY 2022 Division N P.L. 117-103 Enactment****		FY 2022 Total Supplemental Enactment		FY 2022 Total Enactment		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

	Major Equipment, DPAA										
	25 Major Equipment, DPAA								10	494	U
	Total Major Equipment									494	
	Total Procurement, Defense-Wide									494	

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2023 Request Quantity	Cost	S e c
Budget Activity 01: Major Equipment					
Major Equipment, DPAA					
25	Major Equipment, DPAA		10	513	U
Total Major Equipment				513	
Total Procurement, Defense-Wide				513	

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Exhibit P-40, Budget Line Item Justification: PB 2023 Defense POW MIA Accounting Agency **Date:** April 2022

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA	P-1 Line Item Number / Title: 22 / Major Equipment, DPAA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0901636DPA	Other Related Program Elements: N/A
--	--	--

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	10	10	10	-	10	10	10	10	10	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.500	0.494	0.513	-	0.513	0.513	0.513	0.513	0.513	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.500	0.494	0.513	-	0.513	0.513	0.513	0.513	0.513	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.500 ⁽¹⁾	0.494	0.513	-	0.513	0.513	0.513	0.513	0.513	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Purchase non-US manufactured, trucks, light trucks, and sport utility vehicles (SUV) for DPAA investigation and recovery activities in southeast Asia. Vehicles will be used at DPAA Detachments in Thailand, Vietnam, and Laos. Vehicle prices vary depending on the type of vehicle replaced. Likely range between \$25,000 and \$47,000. Quantities of specific vehicles will vary from year to year depending on available programmed service life.

Justification:

The Defense POW/MIA Accounting Agency (DPAA) provides families and the Nation with the fullest possible accounting for missing personnel from past conflicts. As a Defense Agency, the DPAA leads the national effort to develop and implement DoD policy on all matters relating to personnel accounting from past conflicts, conduct global search, recovery, and laboratory operations to identify personnel from past conflicts, provide information and answers to the families of missing personnel, share their stories, and, when possible, bring home their remains. This includes those who are unaccounted for from World War II, the Korean War, Cold War, Indochina (Vietnam) War, Persian Gulf War, the Iraq Theater of Operations, and other conflicts or incidents as the Secretary of Defense (SECDEF) directs. The DPAA also provides analytical support to official United States delegations and technical discussions with host nation officials. Additionally, the DPAA is continuing to implement the transformation of DoDs personnel accounting for past conflicts as directed by the SECDEF, involving such things as enhanced strategic partnerships to more effectively account for missing personnel and to ensure their families receive accurate information.

DPAA maintains a number of vehicles at OCONUS detachments in southeast Asia (Vietnam, Laos, and Thailand) to transport investigation and recovery teams. Due to the poor road conditions and inadequate repair facilities, the service-life of the vehicles is considerably shorter.

Footnotes:

⁽¹⁾ Enacted FY 2021 Appropriation

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