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**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates**

April 2022



Defense Media Activity

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Media Activity • Budget Estimates FY 2023 • Procurement

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Apr 2022

Appropriation -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B P.L.117-70 Enactment** -----
Procurement, Defense-Wide	7,993	8,498		
Total Defense-Wide	7,993	8,498		

P-123BPB: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Appropriation -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Procurement, Defense-Wide				8,498
Total Defense-Wide				8,498

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Appropriation

FY 2023
Request

Procurement, Defense-Wide

11,117

Total Defense-Wide

11,117

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B Division C P.L.117-70 Enactment** -----
Defense Media Activity, DMACT	7,993	8,498		
Total	7,993	8,498		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Defense Media Activity, DMACT				8,498
Total				8,498

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2023 Request -----
Defense Media Activity, DMACT	11,117
Total	11,117

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B Division C P.L.117-70 Enactment**
01. Major Equipment	7,993	8,498		
Total Procurement, Defense-Wide	7,993	8,498		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment
01. Major Equipment				8,498
Total Procurement, Defense-Wide				8,498

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2023 Request</u>
01. Major Equipment	11,117
Total Procurement, Defense-Wide	11,117

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 (Base + OCO)		FY 2022 Less Supplementals Enactment		FY 2022 Division B Division C P.L.117-43 Enactment*		FY 2022 Division B Division C P.L.117-70 Enactment**		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
23	Major Equipment		7,993		8,498						U
Total Major Equipment			7,993		8,498						
Total Procurement, Defense-Wide			7,993		8,498						

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

11 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2022 Division A P.L. 117-86 Enactment***		FY 2022 Division N P.L. 117-103 Enactment****		FY 2022 Total Supplemental Enactment		FY 2022 Total Enactment		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
23	Major Equipment									8,498	U
Total Major Equipment										8,498	
Total Procurement, Defense-Wide										8,498	

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 11, 2022 at 10:01:11

***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

11 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2023 Request Quantity	Cost	S e c

Budget Activity 01: Major Equipment					

Major Equipment, DMACT					
23 Major Equipment					
			11,117		U

Total Major Equipment			11,117		

Total Procurement, Defense-Wide			11,117		

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	30	23	01	55.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2023 Defense Media Activity **Date:** April 2022

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 30 / Major Equipment
---	--

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
--	---	--

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	7.993	8.498	11.117	-	11.117	12.941	7.399	7.211	6.760	48.936	110.855
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	7.993	8.498	11.117	-	11.117	12.941	7.399	7.211	6.760	48.936	110.855
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	7.993	8.498	11.117	-	11.117	12.941	7.399	7.211	6.760	48.936	110.855

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Media Activity (DMA) Fiscal Year 2023 program of \$11,117 million dollars continues to provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information and overseas radio and television information and joint training and education missions, providing improved storage, management, and distribution of DoD imagery and visual information products.

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Exhibit P-40, Budget Line Item Justification: PB 2023 Defense Media Activity	Date: April 2022
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 30 / Major Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
--	---	--

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Category - Equipment and Systems / News and Media Information Equipment				- / -	- / 0.520	- / 0.500	- / 0.500	- / -	- / 0.500
P-40a	Category - Equipment and Systems / Overseas Radio & Television Equip and Enterprise Systems				- / -	- / 7.473	- / 7.998	- / 10.617	- / -	- / 10.617
P-40	Total Gross/Weapon System Cost				- / -	- / 7.993	- / 8.498	- / 11.117	- / -	- / 11.117

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 The Defense Media Activity (DMA) Fiscal Year 2023 program of \$11,117M will provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information, overseas radio and television information and joint training and education missions. The FY23 program reflects a \$2,100M increase for radio capital investment overseas. The additional funds will procure radio stations, radio remote kits, FM transmitter systems and a training radio station.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2023 Defense Media Activity **Date:** April 2022

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55	P-1 Line Item Number / Title: 30 / Major Equipment	Aggregated Items Title: Equipment and Systems
--	--	---

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2021			FY 2022			FY 2023 Base			FY 2023 OCO			FY 2023 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
News and Media Information Equipment																				
24/7 OPS Systems Equipment			-	-	-	0.520	1	0.520	0.500	1	0.500	0.500	1	0.500	-	-	-	0.500	1	0.500
Subtotal: News and Media Information Equipment			-	-	-	-	-	0.520	-	-	0.500	-	-	0.500	-	-	-	-	-	0.500
Overseas Radio & Television Equip and Enterprise Systems																				
Equipment and Systems			-	-	-	7.473	1	7.473	7.998	1	7.998	10.617	1	10.617	-	-	-	10.617	1	10.617
Subtotal: Overseas Radio & Television Equip and Enterprise Systems			-	-	-	-	-	7.473	-	-	7.998	-	-	10.617	-	-	-	-	-	10.617
Total			-	-	-	-	-	7.993	-	-	8.498	-	-	11.117	-	-	-	-	-	11.117

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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