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**Department of Defense  
Fiscal Year (FY) 2023 Budget Estimates**

April 2022



**Defense Logistics Agency**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Logistics Agency • Budget Estimates FY 2023 • Procurement

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Defense-Wide  
 FY 2023 President's Budget  
 Exhibit P-1 FY 2023 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Apr 2022

Appropriation -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B P.L.117-70 Enactment** -----
Procurement, Defense-Wide	390,459	510,896		
Total Defense-Wide	390,459	510,896		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 15:37:48

\*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

\*\*Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide  
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 (Dollars in Thousands)

04 Apr 2022

Appropriation -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Procurement, Defense-Wide				510,896
Total Defense-Wide				510,896

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 \*\*\*Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).  
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04 Apr 2022

Appropriation  
-----

FY 2023  
Request  
-----

Procurement, Defense-Wide

24,501

Total Defense-Wide

24,501

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
-----	-----	-----	-----	-----
Defense Logistics Agency, DLA	390,459	510,896		
Total	390,459	510,896		

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04 Apr 2022

Organization: Procurement, Defense-Wide -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Defense Logistics Agency, DLA				510,896
Total				510,896

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04 Apr 2022

Organization: Procurement, Defense-Wide  
-----

FY 2023  
Request  
-----

Defense Logistics Agency, DLA

24,501

Total

24,501

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Defense-Wide  
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 (Dollars in Thousands)

04 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
01. Major Equipment	390,459	510,896		
Total Procurement, Defense-Wide	390,459	510,896		

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\*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

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Defense-Wide  
FY 2023 President's Budget  
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Total Obligational Authority  
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04 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
01. Major Equipment				510,896
Total Procurement, Defense-Wide				510,896

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Defense-Wide  
FY 2023 President's Budget  
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(Dollars in Thousands)

04 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity

FY 2023  
Request

-----  
01. Major Equipment

-----  
24,501

Total Procurement, Defense-Wide

24,501

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Defense-Wide  
 FY 2023 President's Budget  
 Exhibit P-1 FY 2023 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 (Base + OCO)		FY 2022 Less Supplementals Enactment		FY 2022 Division B Division C P.L.117-43 Enactment*		FY 2022 Division B P.L.117-70 Enactment**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
-----											
Major Equipment, DLA											
22	Major Equipment	A	390,459		510,896						U
Total Major Equipment			390,459		510,896						
Total Procurement, Defense-Wide			390,459		510,896						

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 4, 2022 at 15:37:48

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2022 Division A P.L. 117-86 Enactment***		FY 2022 Division N P.L. 117-103 Enactment****		FY 2022 Total Supplemental Enactment		FY 2022 Total Enactment		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
-----											
Major Equipment, DLA											
22	Major Equipment	A	-----	-----	-----	-----	-----	-----	510,896		U
Total Major Equipment			-----	-----	-----	-----	-----	-----	510,896		
Total Procurement, Defense-Wide			-----	-----	-----	-----	-----	-----	510,896		

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\*\*\*Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).

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Defense-Wide  
FY 2023 President's Budget  
Exhibit P-1 FY 2023 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

04 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2023 Request Quantity	Cost	S e c
----	-----	-----	-----	-----	-
Budget Activity 01: Major Equipment -----					
	Major Equipment, DLA				
22	Major Equipment	A		24,501	U
Total Major Equipment				----- 24,501	
Total Procurement, Defense-Wide				----- 24,501	

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*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Major Equipment DLA	500	22	01	07.....	Volume 1 - 1

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**Exhibit P-40, Budget Line Item Justification:** PB 2023 Defense Logistics Agency **Date:** April 2022

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment DLA
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	72.940	390.459	510.896	24.501	-	24.501	5.599	1.655	1.663	1.676	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	72.940	390.459	510.896	24.501	-	24.501	5.599	1.655	1.663	1.676	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>72.940</b>	<b>390.459</b>	<b>510.896</b>	<b>24.501</b>	-	<b>24.501</b>	<b>5.599</b>	<b>1.655</b>	<b>1.663</b>	<b>1.676</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The majority of the FY 2022 funding is composed of the Military GPS User Equipment (MGUE) Application Specific Integrated Circuits (ASICs) requirement.

The FY 2022 MGUE requirement is comprised of the following:

Military GPS User Equipment Increment 1 end of life buy (81,163 Common Architecture for Assured PNT ASICs) for \$180.543 million.

Military GPS User Equipment Increment 1 end of life buy (387,616 Common GPS Modules): \$311.423 million.

The total FY 2022 requirement for MGUE is \$491.965 million.

The decrease in the FY 2023 requirement reflects the end-of-life procurement of the MGUE requirement; FY 2023-2027 resources for MGUE are no longer required.

FY 2023-2027, the DLA Procurement program consists of Logistics Support Activity (LSA) equipment, Warstopper equipment, and Passenger Carrying Motor Vehicles (PCMV).

The FY 2023 request includes LSA (\$23.688 million), Warstopper (\$0.602 million), and PCMV (\$0.211 million).

LSA program - is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report. The Department of Defense (DoD) provided additional Procurement funds for increased requirements in FY 2023.

Warstopper program - supports an on-going requirement for fully automated metrology equipment for wafer test and inspection of emulated microcircuits. An additional Warstopper procurement requirement was identified to purchase of GFE for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE).

PCMV program - supports DLA's overseas logistics operations. DLA maintains field offices in Europe, Korea, and Japan. Replacement of Agency-owned and commercially leased PCMV with owned PCMV is required in cases where it makes economic sense, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

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