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**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates**

April 2022



Defense Counterintelligence and Security Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Counterintelligence and Security Agency • Budget Estimates FY 2023 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....	Volume 1
Defense Counterintelligence and Security Agency.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense POW MIA Accounting Agency.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Cooperation Agency.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
Space Development Agency.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1
Washington Headquarters Services.....	Volume 1

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Defense Counterintelligence and Security Agency • Budget Estimates FY 2023 • Procurement

Missile Defense Agency..... Volume 2

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Defense Counterintelligence and Security Agency • Budget Estimates FY 2023 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xvii
Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - xix
Exhibit P-40s..... Volume 1 - 1

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Apr 2022

Appropriation -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B P.L.117-70 Enactment** -----
Procurement, Defense-Wide	2,712	3,014		
Total Defense-Wide	2,712	3,014		

P-123PEP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Apr 2022

Appropriation -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
Procurement, Defense-Wide				3,014
Total Defense-Wide				3,014

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54
 ***Includes enacted funding pursuant to the Further Additional Extending Government Funding Act (Public Law 117-86).
 ****Includes enacted funding pursuant to the Ukraine Supplemental Appropriations Act (Public Law 117-103).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Apr 2022

Appropriation

FY 2023
Request

Procurement, Defense-Wide

2,346

Total Defense-Wide

2,346

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Apr 2022

Organization: Procurement, Defense-Wide	FY 2021 (Base + OCO)	FY 2022 Less Supplementals Enactment	FY 2022 Division B Division C P.L.117-43 Enactment*	FY 2022 Division B P.L.117-70 Enactment**
Defense Counterintelligence & Security Agency, DCSA		3,014		
Total		3,014		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

05 Apr 2022

	FY 2022 Division A P.L. 117-86 Enactment***	FY 2022 Division N P.L. 117-103 Enactment****	FY 2022 Total Supplemental Enactment	FY 2022 Total Enactment
Organization: Procurement, Defense-Wide -----				
Defense Counterintelligence & Security Agency, DCSA				3,014
Total				3,014

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
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(Dollars in Thousands)

05 Apr 2022

Organization: Procurement, Defense-Wide

FY 2023
Request

Defense Counterintelligence & Security Agency, DCSA

2,346

Total

2,346

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 (Base + OCO) -----	FY 2022 Less Supplementals Enactment -----	FY 2022 Division B Division C P.L.117-43 Enactment* -----	FY 2022 Division B P.L.117-70 Enactment** -----
01. Major Equipment	2,712	3,014		
Total Procurement, Defense-Wide	2,712	3,014		

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54

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UNCLASSIFIED

Page D-3

Volume 1 - xi

UNCLASSIFIED

Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2022 Division A P.L. 117-86 Enactment*** -----	FY 2022 Division N P.L. 117-103 Enactment**** -----	FY 2022 Total Supplemental Enactment -----	FY 2022 Total Enactment -----
01. Major Equipment				3,014
Total Procurement, Defense-Wide				3,014

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54
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UNCLASSIFIED

Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
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(Dollars in Thousands)

05 Apr 2022

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2023 Request -----
01. Major Equipment	2,346
Total Procurement, Defense-Wide	2,346

UNCLASSIFIED

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Defense-Wide
 FY 2023 President's Budget
 Exhibit P-1 FY 2023 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

05 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 (Base + OCO)		FY 2022 Less Supplementals Enactment		FY 2022 Division B Division C P.L.117-43 Enactment*		FY 2022 Division B Division B P.L.117-70 Enactment**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DCSA											
1	Major Equipment			2,212		3,014					U
999	Classified Programs			500							U
Total Major Equipment				2,712		3,014					
Total Procurement, Defense-Wide				2,712		3,014					

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54

*Includes enacted funding pursuant to the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117-43).

**Includes enacted funding pursuant to the Further Extending Government Funding Act (Public Law 117-70).

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Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2022 Division A P.L. 117-86 Enactment***		FY 2022 Division N P.L. 117-103 Enactment****		FY 2022 Total Supplemental Enactment		FY 2022 Total Enactment		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

	Major Equipment, DCSA										
	1 Major Equipment									3,014	U
	999 Classified Programs										U
	Total Major Equipment									3,014	
	Total Procurement, Defense-Wide									3,014	

P-123PBP: FY 2023 President's Budget (Total Base Published Version), as of April 5, 2022 at 17:02:54
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UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2023 President's Budget
Exhibit P-1 FY 2023 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 Apr 2022

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2023	S
No	Item Nomenclature	Request	e
----	-----	Quantity	Cost
		-----	-----
Budget Activity 01: Major Equipment			

Major Equipment, DCSA			
1	Major Equipment	2,346	U
999	Classified Programs		U
Total Major Equipment		-----	
		2,346	
Total Procurement, Defense-Wide		-----	
		2,346	

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Defense Counterintelligence and Security Agency • Budget Estimates FY 2023 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	09	20	Major Equipment, DCSA.....	Volume 1 - 1

UNCLASSIFIED

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UNCLASSIFIED

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Defense Counterintelligence and Security Agency • Budget Estimates FY 2023 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, DCSA	20	1	01	09.....	Volume 1 - 1

UNCLASSIFIED

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Exhibit P-40, Budget Line Item Justification: PB 2023 Defense Counterintelligence and Security Agency **Date:** April 2022

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DCSA	P-1 Line Item Number / Title: 20 / Major Equipment, DCSA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	19.697	2.212	3.014	2.346	-	2.346	2.390	2.439	2.488	2.538	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	19.697	2.212	3.014	2.346	-	2.346	2.390	2.439	2.488	2.538	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	19.697	2.212	3.014	2.346	-	2.346	2.390	2.439	2.488	2.538	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program Overview:

The Defense Counterintelligence and Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence and professional education and certification to advance and preserve America's strategic edge.

Justification:

The funding will provide resources necessary for day to day IT functions, fostering new and emerging information technology, modernizing existing automations, and providing agency IT governance, policy, and oversight of essential mission and business systems. Additionally, it provides for network cybersecurity capabilities throughout the enterprise. Lastly, funding will support the maintenance, and sustainment of hardware and software to provide continued IT support to Adjudications.

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