

# Depot Maintenance Program

**Department of Defense  
Fiscal Year (FY) 2023 Budget Estimates  
Volume II - Defense-Wide Data Book**

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**U.S. Special Operations Command Depot Maintenance Program**

Maintenance Activity	Maintenance Type	Weapon System	FY 2021	FY 2022	FY 2023		
			TOA Required	TOA Required	TOA Required		
<b>Aircraft</b>	Basic Aircraft	AC-130W PSP Sustainment *	13,324	13,933	-		
		AC-130J PSP Sustainment	52,869	65,469	69,747		
		CASA/C-27J	16,871	10,879	9,870		
		CV-22 Sustainment	68,647	52,560	80,198		
		EC-130J Sustainment	4,395	5,259	3,245		
		MC-130H Sustainment	5,571	2,086	1,199		
		MALET MQ-9	83,054	82,230	100,294		
		MC-12 **	314,739	319,738	237,073		
		MC-12 ANG	49,000	49,055	60,827		
		MEAUS **	182,678	119,461	57,710		
		MH47 MH 60 MH6 (160th)	13,101	15,714	15,546		
		MH47 MH 60 MH6 (ARSOATB)	10,000	10,077	11,715		
		MH47 MH 60 MH6 (RW)	63,399	63,171	69,248		
		MQ-1C **	2,408	3,190	4,554		
		MTUAS **	48,886	40,612	36,521		
		Non-Stan Aviation Aircraft (NSAV)	62,794	75,322	103,379		
		U28 **	183,916	183,800	196,870		
		LEAP **	27,968	47,430	69,416		
		EOTAC **	9,074	9,305	11,935		
		STAMP **	126,713	66,746	69,455		
		CUAS		5,960	14,739		
			<b>Basic Aircraft Total</b>		<b>1,339,407</b>	<b>1,241,997</b>	<b>1,223,541</b>
			Engine	AC-130J (POWER BY THE HOUR)	17,946	14,563	26,571
				CV-22 (POWER BY HOUR)	12,304	6,527	8,848
				EC-130J (POWER BY HOUR)	4,080	3,332	5,641
				MC-130J (POWER BY THE HOUR)	27,467	20,097	42,850
			<b>Engine Total</b>		<b>61,797</b>	<b>44,519</b>	<b>83,910</b>
<b>Aircraft Total</b>			<b>1,401,204</b>	<b>1,286,516</b>	<b>1,307,451</b>		
<b>Watercraft</b>		Combat Craft Medium	16,300	22,938	25,654		
		Combatant Craft Assault	15,168	21,490	25,026		
		Special Operations Craft-Riverine (SOC-R)	1,842	1,976	1,256		
		Dry Deck Shelter	12,491	11,489	23,531		
		SEAL Delivery Vehicle/Shallow Water Combat					
		Submersible	13,968	19,088	26,078		
		Dry Combat Submersible	9,804	11,267	12,070		
<b>Watercraft Total</b>			<b>69,573</b>	<b>88,248</b>	<b>113,615</b>		
<b>Combat Vehicles</b>	Other	FSOV GMV	117,260	98,938	105,436		
		FSOV MRAP	79,868	62,702	48,507		
<b>Combat Vehicles Total</b>			<b>197,128</b>	<b>161,640</b>	<b>153,943</b>		
<b>Grand Total</b>			<b>1,667,905</b>	<b>1,536,404</b>	<b>1,575,009</b>		

Numbers reflect combined value of program and price change

\* FY 2023 amount is zero due to the divestiture of the six remaining AC-130Ws at the end of FY 2022.

\*\* Programs in the Intel SAG. These are not included in the Maintenance Part IV, Performance Criteria and Evaluation Summary.

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PB 2023					
Missile Defense Agency Depot Maintenance Program					
(\$ in Thousands)					
	Method of Accomplishment	Weapon System	FY 2021	FY 2022	FY 2023
<b>Operation and Maintenance Funding</b>					
	Contractor Logistics Support (CLS)	AN/TPY-2 Radar	213	-	2,919
		Ballistic Missile Defense	20,127	16,584	16,916
		Standard Missile-3	24,939	17,585	14,629
		THAAD	25,314	21,909	25,455
	Contractor Logistics Support (CLS) Total		<b>70,593</b>	<b>56,078</b>	<b>59,919</b>
	Interim Contract Support (ICS)	THAAD	-	665	672
	Interim Contract Support (ICS) Total		-	<b>665</b>	<b>672</b>
	Inter-Service	Standard Missile-3	-	-	-
		THAAD	7,185	7,602	7,760
	Inter-Service Total		<b>7,185</b>	<b>7,602</b>	<b>7,760</b>
	Organic	AN/TPY-2 Radar	-	11,826	9,195
		Ballistic Missile Defense	1,486	2,047	2,086
		Standard Missile-3	-	-	-
		THAAD	67	37	55
	Organic Total		<b>1,553</b>	<b>13,910</b>	<b>11,336</b>
	Other Contract	THAAD	21,331	16,811	17,245
	Other Contract Total		<b>21,331</b>	<b>16,811</b>	<b>17,245</b>
	<b>Total Operation and Maintenance Funding</b>		<b>100,662</b>	<b>95,067</b>	<b>96,932</b>
<b>Procurement Funding</b>					
	Interim Contractor Support (ICS)	THAAD	-	4,958	-
	Interim Contractor Support (ICS) Total		-	<b>4,958</b>	-
	Other Contract	AN/TPY-2 Radar	-	-	-
		THAAD	-	-	-
	Other Contract Total		-	-	-
	<b>Total Procurement Funding</b>		<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total MDA Depot Maintenance Program</b>		<b>100,662</b>	<b>100,025</b>	<b>96,932</b>