

Summary of Funds Budgeted for Environmental Projects

**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book**

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Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28A Environmental Technology - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

APPROPRIATION TOTALS	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>
RDT&E, DW			
Cleanup	25.965	28.905	18.086
Compliance	28.021	30.471	19.575
Conservation	15.824	12.461	11.431
Pollution Prevention	28.936	31.219	20.234
Unexploded Ordnance	27.682	29.799	19.363
Total	<u>126.428</u>	<u>132.855</u>	<u>88.688</u>
Grand Total	<u>126.428</u>	<u>132.855</u>	<u>88.688</u>

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28A Environmental Technology - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

ENVIRONMENTAL PROGRAM TOTALS

Cleanup	25.965	28.905	18.086
Compliance	28.021	30.471	19.575
Conservation	15.824	12.461	11.431
Pollution Prevention	28.936	31.219	20.234
Unexploded Ordnance	27.682	29.799	19.363
Grand Total	126.428	132.855	88.688

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding -- Budget Years
(Current \$ Millions)
Under Secretary of Defense for Acquisition and Sustainment

Operation and Maintenance (OPR& Maint)	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Defense Area Defense-wide (DADW)			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	-1.344	-27.286	-22.904
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	-9.497	-20.000	-12.000
Total Compliance	<u>-10.841</u>	<u>-47.286</u>	<u>-34.904</u>
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	-1.017	-5.450	-3.971
Total Pollution Prevention	<u>-1.017</u>	<u>-5.450</u>	<u>-3.971</u>
Conservation			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	-107.018	-158.353	-176.147
Total Conservation	<u>-107.018</u>	<u>-158.353</u>	<u>-176.147</u>
Total Domestic	<u>-118.876</u>	<u>-211.089</u>	<u>-215.022</u>

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years
 (Current \$ Millions)
 Under Secretary of Defense for Acquisition and Sustainment

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
Total Foreign	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	10.841	47.286	34.904
Pollution Prevention	1.017	5.450	3.971
Conservation	107.018	158.353	176.147
Total	118.876	211.089	215.022
Location Totals			
Domestic	118.876	211.089	215.022
Foreign	0.000	0.000	0.000
Total	118.876	211.089	215.022
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OUSD(A&S) TOTALS			
Environmental Activity Cost Type Totals			
Compliance	10.841	47.286	34.904
Pollution Prevention	1.017	5.450	3.971
Conservation	107.018	158.353	176.147
Total	118.876	211.089	215.022
Location Totals			
Domestic	118.876	211.089	215.022
Foreign	0.000	0.000	0.000
Total	118.876	211.089	215.022

**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book**

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.021	0.021	0.021
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.938	2.368	2.011
Multi-Program Management	0.881	0.875	0.878
Total Compliance Cross-Cutting Programs	1.819	3.243	2.889
<u>Compliance Manpower</u>			
Compliance Manpower	2.990	3.420	3.408
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.459	1.299	1.317
<u>Planning</u>			
Environmental Impact Analysis	0.080	0.080	0.085
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.391	4.712	5.172
Solid Waste (RCRA - D)	2.028	2.018	2.016
Total Storage and Disposal	4.419	6.730	7.189
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
<u>Water</u>			
Safe Drinking Water	0.175	1.050	1.078
Spill Prevention and Response/ASTs	0.020	0.019	0.020
Wastewater	0.025	0.025	0.025
Total Water	0.220	1.094	1.123
Total Compliance	11.013	15.892	16.036
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.009	0.298	0.304

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Total Pollution Prevention	0.009	0.298	0.304
Total Domestic	11.022	16.190	16.340

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.003	0.002	0.002
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.022	0.138	0.150
Multi-Program Management	0.108	0.107	0.107
Total Compliance Cross-Cutting Programs	0.130	0.245	0.257
<u>Compliance Manpower</u>			
Compliance Manpower	0.450	0.500	0.527
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.563	0.024	0.025
<u>Planning</u>			
Environmental Impact Analysis	0.504	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.631	0.568	0.581
Solid Waste (RCRA - D)	0.505	0.505	0.538
Total Storage and Disposal	1.136	1.073	1.119
<u>Water</u>			
Safe Drinking Water	0.038	0.342	0.349
Total Compliance	2.824	2.186	2.280
Total Foreign	2.824	2.186	2.280

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Defense Health Agency

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	13.837	18.078	18.316
Pollution Prevention	0.009	0.298	0.304
Conservation	0.000	0.000	0.000
Total	13.846	18.376	18.620
Location Totals			
Domestic	11.022	16.190	16.340
Foreign	2.824	2.186	2.280
Total	13.846	18.376	18.620
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DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	13.837	18.078	18.316
Pollution Prevention	0.009	0.298	0.304
Conservation	0.000	0.000	0.000
Total	13.846	18.376	18.620
Location Totals			
Domestic	11.022	16.190	16.340
Foreign	2.824	2.186	2.280
Total	13.846	18.376	18.620

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding
 (Current \$ Millions)
 Defense Logistics Agency

MIL CON	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	54.500	0.000	0.000
Total Compliance	54.500	0.000	0.000
Total Domestic	54.500	0.000	0.000

PB28 Environmental Quality Funding
 (Current \$ Millions)
 Defense Logistics Agency

MIL CON	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)

Defense Logistics Agency

MIL CON	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	54.500	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	54.500	0.000	0.000
Location Totals			
Domestic	54.500	0.000	0.000
Foreign	0.000	0.000	0.000
Total	54.500	0.000	0.000

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding
(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	0.000	0.041	0.042
<u>Compliance Manpower</u>			
Compliance Manpower	0.508	0.458	0.476
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.799	6.158	6.401
Total Compliance	4.307	6.657	6.919
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.578	4.996	5.243
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	2.116	3.155	3.218
Total Pollution Prevention	6.694	8.151	8.461
Total Domestic	11.001	14.808	15.380

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)

Defense Logistics Agency

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.003	0.004
Total Compliance	0.000	0.003	0.004
Total Foreign	0.000	0.003	0.004

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)

Defense Logistics Agency

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	4.307	6.660	6.923
Pollution Prevention	6.694	8.151	8.461
Conservation	0.000	0.000	0.000
Total	11.001	14.811	15.384
 Location Totals			
Domestic	11.001	14.808	15.380
Foreign	0.000	0.003	0.004
Total	11.001	14.811	15.384

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)

Defense Logistics Agency

REV & MGT FNDS	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.263	0.267	0.312
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.197	0.341	0.354
Geospatial Information Systems (GIS) and Information Technology (IT)	0.127	0.080	0.082
Multi-Program Management	4.495	0.734	0.837
Total Compliance Cross-Cutting Programs	4.819	1.155	1.273
<u>Compliance Manpower</u>			
Compliance Manpower	17.676	18.089	18.628
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.779	2.040	2.182
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	91.855	47.560	45.350
<u>Planning</u>			
Environmental Impact Analysis	1.442	1.805	2.510
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.619	0.733	0.748
Solid Waste (RCRA - D)	0.248	0.112	0.114
USTs (RCRA - I)	33.685	38.083	39.865
Total Storage and Disposal	34.552	38.928	40.727
<u>Toxic Substances</u>			
Controlled Substances	0.026	0.031	0.032
EPCRA Reporting (TRI and Tier I&II)	0.209	0.229	0.245
Total Toxic Substances	0.235	0.260	0.277

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.161	0.173	0.181
Spill Prevention and Response/ASTs	8.820	4.034	4.319
Stormwater	0.282	0.199	0.224
Wastewater	0.447	0.473	0.485
Total Water	9.710	4.879	5.209
Total Compliance	161.331	114.983	116.468
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.987	0.988	1.009
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.255	0.446	0.485
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.001	0.001
Hazardous Material / Hazardous and Solid Waste Reduction	0.015	0.026	0.021
Water Pollution Reduction	0.010	0.011	0.016
Total Pollution Prevention Projects	0.025	0.038	0.038
Total Pollution Prevention	1.267	1.472	1.532
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.005	0.015	0.015
Tribal Consultation/ Repatriation	0.000	0.006	0.006
Total Archaeology	0.005	0.021	0.021
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.002	0.012	0.012

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.217	0.220	0.225
Natural Resources Manpower	0.216	0.224	0.228
Total Conservation Manpower	0.433	0.444	0.453
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.276	0.299	0.307
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.039	0.004
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.100	0.036	0.037
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.005	0.007	0.007
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.027	0.094	0.088
<u>Wetlands</u>			
Wetlands	0.030	0.030	0.031
Total Conservation	0.878	0.982	0.960
Total Domestic	163.476	117.437	118.960

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)

Defense Logistics Agency

REV & MGT FNDS	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.020	0.041	0.042
<u>Compliance Manpower</u>			
Compliance Manpower	2.112	2.245	2.295
<u>Compliance Related Cleanup</u>			
Overseas Remediation	0.122	0.600	0.612
<u>Planning</u>			
Environmental Impact Analysis	0.048	0.300	0.306
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.086	0.150	0.153
USTs (RCRA - I)	7.439	8.600	8.874
Total Storage and Disposal	7.525	8.750	9.027
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.001	0.001
<u>Water</u>			
Spill Prevention and Response/ASTs	1.201	0.500	0.510
Total Compliance	11.028	12.437	12.793
Total Foreign	11.028	12.437	12.793

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding

(Current \$ Millions)

Defense Logistics Agency

REV & MGT FNDS	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	172.359	127.420	129.261
Pollution Prevention	1.267	1.472	1.532
Conservation	0.878	0.982	0.960
Total	<u>174.504</u>	<u>129.874</u>	<u>131.753</u>
Location Totals			
Domestic	163.476	117.437	118.960
Foreign	11.028	12.437	12.793
Total	<u>174.504</u>	<u>129.874</u>	<u>131.753</u>
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DLA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	231.166	134.080	136.184
Pollution Prevention	7.961	9.623	9.993
Conservation	0.878	0.982	0.960
Total	<u>240.005</u>	<u>144.685</u>	<u>147.137</u>
Location Totals			
Domestic	228.977	132.245	134.340
Foreign	11.028	12.440	12.797
Total	<u>240.005</u>	<u>144.685</u>	<u>147.137</u>

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 Defense Education Activity

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	1.988	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.459	0.468	0.478
Total Compliance	<u>0.459</u>	<u>2.456</u>	<u>0.478</u>
Total Domestic	<u>0.459</u>	<u>2.456</u>	<u>0.478</u>

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Education Activity

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.404	0.000	3.181
Total Compliance	2.404	0.000	3.181
Total Foreign	2.404	0.000	3.181

Department of Defense
 Fiscal Year (FY) 2023 Budget Estimates
 Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Education Activity

OPR & MAINT	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	2.863	2.456	3.659
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.863	2.456	3.659
Location Totals			
Domestic	0.459	2.456	0.478
Foreign	2.404	0.000	3.181
Total	2.863	2.456	3.659
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DODEA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	2.863	2.456	3.659
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.863	2.456	3.659
Location Totals			
Domestic	0.459	2.456	0.478
Foreign	2.404	0.000	3.181
Total	2.863	2.456	3.659

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Missile Defense Agency

RDT&E	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.772	0.324	0.580
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.050	0.050	0.050
Multi-Program Management	0.012	0.013	0.039
Total Compliance Cross-Cutting Programs	0.088	0.089	0.114
<u>Compliance Manpower</u>			
Compliance Manpower	4.338	4.768	4.898
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.001	0.031	0.031
<u>Planning</u>			
Environmental Impact Analysis	8.105	17.275	25.705
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.785	0.623	1.784
Solid Waste (RCRA - D)	0.034	0.034	0.035
Total Storage and Disposal	3.819	0.658	1.819
<u>Toxic Substances</u>			
Controlled Substances	0.002	0.003	0.003
EPCRA Reporting (TRI and Tier I&II)	0.002	0.002	0.002
Total Toxic Substances	0.004	0.004	0.005
<u>Water</u>			
Safe Drinking Water	0.009	0.004	0.005
Spill Prevention and Response/ASTs	0.006	0.006	0.006
Stormwater	0.006	0.006	0.006
Wastewater	0.001	0.001	0.001
Total Water	0.021	0.017	0.018
Total Compliance	17.147	23.165	33.170

Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste	0.025	0.025	0.025
Total Pollution Prevention Projects	0.090	0.090	0.090
Total Pollution Prevention	0.100	0.100	0.100
Conservation			
<u>Conservation Manpower</u>			
Natural Resources Manpower	0.002	0.002	0.002
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.100	0.200	1.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.000	0.000	0.000
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.000	0.250	1.000
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.002	0.002	0.003
<u>Wetlands</u>			
Wetlands	0.000	0.130	0.500
Total Conservation	0.104	0.584	2.505
Total Domestic	17.351	23.850	35.774

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 Missile Defense Agency

RDT&E	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	17.147	23.165	33.170
Pollution Prevention	0.100	0.100	0.100
Conservation	0.104	0.584	2.505
Total	17.351	23.850	35.774
Location Totals			
Domestic	17.351	23.850	35.774
Foreign	0.000	0.000	0.000
Total	17.351	23.850	35.774
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MDA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	17.147	23.165	33.170
Pollution Prevention	0.100	0.100	0.100
Conservation	0.104	0.584	2.505
Total	17.351	23.850	35.774
Location Totals			
Domestic	17.351	23.850	35.774
Foreign	0.000	0.000	0.000
Total	17.351	23.850	35.774