

# Professional Military Education Schools

**Department of Defense  
Fiscal Year (FY) 2023 Budget Estimates  
Volume II - Defense-Wide Data Book**

- I. Narrative Description: The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.
  
- II. Description of Operations Financed: The Eisenhower School prepares selected military officers, international students and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, the Eisenhower School serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, the Eisenhower School acts as a consortium college of the Defense Acquisition University (DAU).

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III. Financial Summary (\$ Thousands):

	<u>FY 2021 Actuals</u>	FY 2022			<u>FY 2023 Estimate</u>	<u>FY2022/ FY2023 Change</u>
		<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>		
Mission (O&M)	7,307.0	6,130.0	-	6,130.0	6,130.0	0.0
Military Personnel	8,336.1	8,419.5	-	8,419.5	8,503.7	84.2
Total Direct Program	15,643.1	14,549.5	-	14,549.5	14,633.7	84.2
Reimbursable Program	3,837.1	4,568.7	-	4,568.7	4,614.4	45.7
Total Direct and Reimbursable	19,480.2	19,118.2	-	19,118.2	19,248.1	129.9

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IV. Performance Criteria and Evaluation:

	<u>FY 2021 Actuals</u>	<u>FY 2022 Estimate</u>	<u>FY 2023 Estimate</u>	<u>FY 2022/ FY 2023 Change</u>
<u>Direct Funded:</u>				
Student Input	159	161	161	0
Student Load	159	161	161	0
Graduates	158	161	161	0
<u>Reimbursable Funded:</u>				
Student Input	124	168	168	0
Student Load	124	168	168	0
Graduates	124	168	168	0
Average Cost per Student Load	\$67K	\$58K	\$58K	\$0K

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V. Personnel Summary:

	FY 2021 <u>Actuals</u>	FY 2022 <u>Estimate</u>	FY 2023 <u>Estimate</u>	FY 2022/ FY 2023 <u>Change</u>
<b>Military End Strength (Total)</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>
Officers	31	31	31	0
Enlisted	0	0	0	0
<b>Military Average Strength (Total)</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>
Officers	31	31	31	0
Enlisted	0	0	0	0
<b>Civilian End Strength (Total)</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>0</b>
US Direct Hires	35	35	35	0
Reimbursable Civilians	19	19	19	0
<b>Civilian FTEs (Total)</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>0</b>
US Direct Hires	35	35	35	0
Reimbursable Civilians	19	19	19	0

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- I. Narrative Description: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.
  
- II. Description of Operations Financed: Funding provides for academic requirements: books, copyrights, and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

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III. Financial Summary (\$ Thousands):

	FY 2022				FY 2023 <u>Estimate</u>	FY2022/ FY2023 <u>Change</u>
	<u>FY 2021 Actuals</u>	Budget <u>Request</u>	<u>Appropriated</u>	Current <u>Estimate</u>		
Mission (O&M)	5,219.0	4,277.0	-	4,277.0	5,479.0	1,202.0
Military Personnel	10,252.8	10,355.3	-	10,355.3	10,458.9	103.6
Total Direct Program	15,471.8	14,632.3	-	14,632.3	15,937.9	1,305.6
Reimbursable Program	1,363.5	2,439.8	-	2,439.8	2,464.2	24.4
Total Direct and Reimbursable	16,835.3	17,072.1	-	17,072.1	18,402.1	1,330.0

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IV. Performance Criteria and Evaluation:

	<u>FY 2021 Actuals</u>	<u>FY 2022 Estimate</u>	<u>FY 2023 Estimate</u>	<u>FY 2022/ FY 2023 Change</u>
<u>Direct Funded:</u>				
Student Input	118	118	117	-1
Student Load	118	118	117	0
Graduates	116	118	117	-1
<u>Reimbursable Funded:</u>				
Student Input	92	93	93	0
Student Load	93	93	93	0
Graduates	92	93	93	0
Avg Cost per Student Load	\$81K	\$81K	\$87K	\$6K



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V. Personnel Summary:

	FY 2021 <u>Actuals</u>	FY 2022 <u>Estimate</u>	FY 2023 <u>Estimate</u>	FY 2022/ FY 2023 <u>Change</u>
<b>Military End Strength (Total)</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>0</b>
Officers	27	27	27	0
Enlisted	0	0	0	0
<b>Military Average Strength (Total)</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>0</b>
Officers	27	27	27	0
Enlisted	0	0	0	0
<b>Civilian End Strength (Total)</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>0</b>
US Direct Hires	26	26	26	0
Reimbursable Civilians	6	6	6	0
<b>Civilian FTEs (Total)</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>0</b>
US Direct Hires	26	26	26	0
Reimbursable Civilians	6	6	6	0