

Advisory and Assistance **Services**

**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book**

Summary

<u>Appropriation/Fund</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Request</u>
I. Management & Professional Support Services			
FFRDC Work	1,270,978	391,072	390,295
Non-FFRDC Work	1,256,241	1,796,354	2,090,279
Subtotal	2,527,219	2,187,426	2,480,574
 II. Studies, Analysis & Evaluations			
FFRDC Work	518,582	150,038	125,580
Non-FFRDC Work	112,843	443,050	412,934
Subtotal	631,425	593,088	538,514
 III. Engineering & Technical Services			
FFRDC Work	937,556	267,817	415,715
Non-FFRDC Work	1,042,340	1,501,673	1,252,302
Subtotal	1,979,896	1,769,490	1,668,017
 TOTAL			
FFRDC Work	2,727,116	808,927	931,590
Non-FFRDC Work	2,411,424	3,741,077	3,755,515
GRAND Total	5,138,540	4,550,004	4,687,105
 Reimbursable	3,869	3,287	7,948

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O&M, Defense-Wide

<u>Appropriation/Fund</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Request</u>
I. Management & Professional Support Services			
FFRDC Work	129,557	40,576	49,053
Non-FFRDC Work	1,218,435	1,240,939	1,460,261
Subtotal	1,347,992	1,281,515	1,509,314
II. Studies, Analysis & Evaluations			
FFRDC Work	73,781	44,471	41,508
Non-FFRDC Work	165,991	214,133	280,183
Subtotal	239,772	258,604	321,691
III. Engineering & Technical Services			
FFRDC Work	94,988	47,230	58,707
Non-FFRDC Work	330,811	358,578	373,548
Subtotal	425,799	405,808	432,255
TOTAL			
FFRDC Work	298,326	132,277	149,268
Non-FFRDC Work	1,715,237	1,813,650	2,113,992
GRAND Total	2,013,563	1,945,927	2,263,260
Reimbursable	3,869	3,287	7,948

Footnote:

Excludes classified programs, which may be found in Volume III of the Operation and Maintenance, Defense-Wide justification entitled "Other Programs, Classified Justification Book."

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Office of Inspector General

<u>Appropriation/Fund</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>9,140</u>	<u>8,084</u>	<u>7,712</u>
Subtotal	9,140	8,084	7,712
II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>1,376</u>	<u>0</u>	<u>0</u>
Subtotal	1,376	0	0
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>44</u>	<u>137</u>
Subtotal	0	44	137
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>10,516</u>	<u>8,128</u>	<u>7,849</u>
GRAND Total	10,516	8,128	7,849
Reimbursable	0	0	0

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Defense Acquisition Workforce Development Fund

<u>Appropriation/Fund</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>99,934</u>	<u>19,694</u>	<u>13,000</u>
Subtotal	99,934	19,694	13,000
II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>21,167</u>	<u>9,005</u>	<u>8,077</u>
Subtotal	21,167	9,005	8,077
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>121,101</u>	<u>28,699</u>	<u>21,077</u>
GRAND Total	121,101	28,699	21,077
Reimbursable	0	0	0

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Defense Health Agency

<u>Appropriation/Fund</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Request</u>
I. Management & Professional Support Services			
FFRDC Work	446,679	300,938	302,542
Non-FFRDC Work	4,174	3,773	2,882
Subtotal	450,853	304,711	305,424
II. Studies, Analysis & Evaluations			
FFRDC Work	101,713	22,782	22,648
Non-FFRDC Work	5,655	5,481	4,958
Subtotal	107,368	28,263	27,606
III. Engineering & Technical Services			
FFRDC Work	51,424	5,003	5,047
Non-FFRDC Work	0	0	0
Subtotal	51,424	5,003	5,047
TOTAL			
FFRDC Work	599,816	328,723	330,237
Non-FFRDC Work	9,829	9,254	7,840
GRAND Total	609,645	337,977	338,077
Reimbursable	0	0	0

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Cooperative Threat Reduction

<u>Appropriation/Fund</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>48,552</u>	<u>10,798</u>	<u>10,512</u>
Subtotal	48,552	10,798	10,512
II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>2,066</u>	<u>0</u>	<u>0</u>
Subtotal	2,066	0	0
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>111,809</u>	<u>109,920</u>	<u>186,032</u>
Subtotal	111,809	109,920	186,032
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	<u>162,427</u>	<u>120,718</u>	<u>196,544</u>
GRAND Total	162,427	120,718	196,544
Reimbursable	0	0	0

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Procurement, Defense-Wide

<u>Appropriation/Fund</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Request</u>
I. Management & Professional Support Services			
FFRDC Work	19,302	23,768	0
Non-FFRDC Work	6,085	10,851	46,827
Subtotal	25,387	34,619	46,827
II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	2,291	3,284	2,291
Subtotal	2,291	3,284	2,291
III. Engineering & Technical Services			
FFRDC Work	42	0	0
Non-FFRDC Work	37,899	43,790	32,346
Subtotal	37,941	43,790	32,346
TOTAL			
FFRDC Work	19,344	23,768	0
Non-FFRDC Work	46,275	57,925	81,464
GRAND Total	65,619	81,693	81,464
Reimbursable	0	0	0

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Research, Development, Test and Evaluation, D-W

<u>Appropriation/Fund</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Request</u>
I. Management & Professional Support Services			
FFRDC Work	675,440	25,790	38,700
Non-FFRDC Work	-130,079	502,215	549,085
Subtotal	545,361	528,005	587,785
II. Studies, Analysis & Evaluations			
FFRDC Work	343,088	82,785	61,424
Non-FFRDC Work	-85,703	211,147	117,425
Subtotal	257,385	293,932	178,849
III. Engineering & Technical Services			
FFRDC Work	791,102	215,584	351,961
Non-FFRDC Work	397,162	847,291	528,633
Subtotal	1,188,264	1,062,875	880,594
TOTAL			
FFRDC Work	1,809,630	324,159	452,085
Non-FFRDC Work	181,380	1,560,653	1,195,143
GRAND Total	1,991,010	1,884,812	1,647,228
Reimbursable	0	0	0

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Operational Test and Evaluation

<u>Appropriation/Fund</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Request</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
II. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	164,659	142,050	131,606
Subtotal	164,659	142,050	131,606
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	164,659	142,050	131,606
GRAND Total	164,659	142,050	131,606
Reimbursable	0	0	0