

Appropriated Fund Support for Morale, Welfare, and Recreational Activities

**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book**

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Fiscal Year (FY) 2023 Budget Estimates
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<u>0100 O&M. DW (Current \$ Millions)</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
Civilian MWR			
Civilian MWR - Direct Program Operation	<u>0.615</u>	<u>0.625</u>	<u>0.638</u>
Total Support - Revenue-Generating Programs	0.615	0.622	0.638
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	2.680	2.652	2.775
A.10 Sports and Athletics	<u>0.269</u>	<u>0.269</u>	<u>0.285</u>
Total Cat. A - Direct Program Operation	2.949	2.921	3.060
Cat. A - Direct Overhead	<u>1.190</u>	<u>1.159</u>	<u>1.225</u>
Total Direct Support	1.190	1.159	1.125
Total Support - Mission Sustaining Programs	4.139	4.080	4.185
Cat. A - OCO 21	13.247	-	-
Total Support OCO - Mission Sustaining Programs	13.247	-	-
<u>Category B--Community Support</u>			
B.2 Programs			
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.365	0.365	0.370
B.2.3 Recreational Swimming	0.163	0.163	0.170

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<u>0100 O&M, DW (Current \$ Millions) (continued)</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)(continued)			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.348	0.348	0.375
B.4 Programs			
B.4.4 Automotive Skill Development	0.107	0.107	0.115
Total Cat. B - Direct Program Operation	0.983	0.983	1.030
Cat. B – Direct Overhead	<u>.371</u>	<u>.371</u>	<u>.380</u>
Total Direct Support	<u>.371</u>	<u>.371</u>	<u>.380</u>
Total Funding - Community Support	1.354	1.354	1.410
<u>Category C--Revenue-Generating Programs</u>			
Cat. C - Direct Overhead	-	-	-
Total Support - Revenue-Generating Programs	-	-	-
Warfighter and Family Support			
<u>Family Support (Non-MWR)</u>			
Family Support - Direct Program Operation	<u>.525</u>	<u>.569</u>	<u>.581</u>
Total Funding – Family Support (Non-MWR)	.525	.569	.581
<u>Family Support (MWR Category A)</u>			
Family Support – Direct Program Operation	<u>822.524</u>	<u>845.107</u>	<u>911.430</u>
Total Funding – Family Support (MWR Category A)	822.524	845.107	911.430

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<u>0100 O&M, DW (Current \$ Millions)</u>			
<u>Child Development and Youth Programs</u>			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	<u>0.195</u>	<u>0.211</u>	<u>0.231</u>
Total Funding - Youth Program (MWR Category B)	0.195	0.211	0.231
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	<u>77.110</u>	<u>121.932</u>	<u>160.096</u>
Total Support - Child Development Program (MWR Category B)	77.110	121.932	160.096
Total Support - Revenue-Generating Programs	77.110	121.932	160.096
<u>0130 Defense Health Program (Current \$ Millions)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.006	0.006	0.008
A.5 Library Programs & Information Services (Recreation)	0.002	0.002	0.002
A.8 Single Service Member Program	0.009	0.010	0.013
A.10 Sports and Athletics	-	0.006	0.006
Total Cat. A - Direct Program Operation	0.017	0.024	0.029
<u>Category B--Community Support</u>			
B.2 Programs			
B.2.1 Cable and/or Community Television	-	0.001	0.001
Total Cat. B - Direct Program Operation	-	0.001	0.001