

ENVIRONMENTAL RESTORATION PROGRAM

**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book**

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**Department of Defense
Fiscal Year (FY) 2023 Budget Estimates
Volume II - Defense-Wide Data Book**

**ENV 30 Defense Environmental Restoration Account (DERA) and Base Realignment and Closure (BRAC)
Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)**

Defense Logistics Agency

Defense Area Defense Wide (DADW)	FY 2021		FY 2022		FY 2023	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Installation Restoration Program (IRP)						
<u>Investigation:</u>						
Preliminary Assessment	0.760	5	0.610	2	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0.641	5	1.375	6	0.692	6
Potentially Responsible Parties	0	0	0	0	0	0
Investigation Subtotal	1.401	10	1.985	8	0.692	6
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	2.806	7	3.023	8	3.032	7
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	2.806	7	3.023	8	3.032	7
<u>Post RA:</u>						
Long Term Management	0.637	33	0.176	32	0.275	33
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.637	33	0.176	32	0.275	33
IRP Subtotal	4.844	50	5.184	48	3.999	46
Military Munitions Response Program (MMRP)						
<u>Investigation:</u>						
Preliminary Assessment	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	1.792	2	0.179	2	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	1.792	2	0.179	2	0.000	0

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Defense Logistics Agency

DADW	FY 2021		FY 2022		FY 2023	
Environmental Restoration	<u>\$ Millions</u>	<u>Sites</u>	<u>\$ Millions</u>	<u>Sites</u>	<u>\$ Millions</u>	<u>Sites</u>
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	1.792	2	0.179	2	3.999	46
IRP and MMRP Subtotal	6.636	52	5.364	50	3.999	46
Management						
DSMOA	0.244	0	0.270	0	0.276	0
ATSDR	0.000	0	0.000	0	0.000	0
Manpower						
Government	0.519	0	0.553	0	0.564	0
Contractor	0	0	0.000	0	0.000	0
Manpower Subtotal	0.519	0	0.553	0	0.564	0
EPA Funding	0					
Other	0.187	0	0.856	0	0.873	0
Management Subtotal	0.950	0	1.679	0	1.712	0
DADW Environmental Restoration Total	7.586	52	7.042	50	5.712	46

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(Current \$ Millions – Sites/Installations in Eaches)

Defense Logistics Agency

DADW	FY 2021		FY 2022		FY 2023	
Base Realignment and Closure (BRAC)	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP						
<u>Investigation:</u>						
Preliminary Assessment	0	0	0	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0	0	0	0	0.000	0
Potentially Responsible Parties	0	0	0	0	0	0
Investigation Subtotal	0	0	0	0	0	0
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0	0	0	0	0.000	0
Remedial Design	0	0	0	0	0.000	0
Remedial Action Construction	0	0	0	0	0.000	0
Remedial Action Operations	2.804	1	3.916	1	2.954	1
RA Subtotal	2.804	1	3.916	1	2.954	1
<u>Post RA:</u>						
Long Term Management	0	0	0	0	0.000	0
Project Closeout	0	0	0	0	0.000	0
Post RA Subtotal	0	0	0	0	0	0
IRP Subtotal	2.804	1	3.916	1	2.954	1
MMRP						
<u>Investigation:</u>						
Preliminary Assessment	0	0	0	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0	0	0	0	0.000	0
Potentially Responsible Parties	0	0	0	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0

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Defense Logistics Agency

DADW BRAC	FY 2021		FY 2022		FY 2023	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0
IRP and MMRP Subtotal	2.804	1	3.916	1	2.954	1
Management						
DSMOA	0.052	0	0.049	0	0.050	0
ATSDR	0	0	0	0	0.000	0
Manpower						
Government	0	0	0	0	0.000	0
Contractor	0	0	0	0	0.000	0
Manpower Subtotal	0	0	0	0	0	0
EPA Funding	0	0	0	0	0	0
Other	0	0	0.003	0	0.003	0
Management Subtotal	0.052	0	0.052	0	0.053	0
DADW Environmental Restoration Total	2.856	1	3.968	1	3.007	1
Land Sale Revenue	0.000	0	0	0	0	0
Prior Year Funds	2.838	0	1.124	0	0.000	0
DADW Appropriated Funding	0.018	1.000	2.844	1.000	3.007	1.000

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Formerly Used Defense Sites (FUDS)

DADW	FY 2021		FY 2022		FY 2023	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment	2.299	22	1.718	17	2.006	18
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	47.000	137	26.813	121	21.722	115
Potentially Responsible Parties	0.470	18	1.209	32	1.212	37
Investigation Subtotal	49.769	177	29.740	170	24.940	170
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.319	2	1.585	3	0.840	1
Remedial Design	1.918	19	1.432	16	2.126	30
Remedial Action Construction	35.518	65	34.656	55	29.191	65
Remedial Action Operations	38.126	55	53.354	54	36.581	59
Building Demolition/Debris Removal	4.380	2	0.153	2	0.056	2
Potentially Responsible Parties	0.000	0	0.000	0	-	0
RA Subtotal	80.261	143	91.180	130	68.794	157
<u>Post RA:</u>						
Long Term Management	5.698	32	4.307	33	5.763	38
Project Closeout	0.000	0	0.000	0	-	0
Post RA Subtotal	5.698	32	4.307	33	5.763	38
IRP Subtotal	135.728	352	125.227	333	99.497	365
MMRP						
<u>Investigation:</u>						
Preliminary Assessment	0.617	6	0.440	9	1.250	11
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	39.184	187	57.350	169	39.372	146
Potentially Responsible Parties	0.037	4	0.090	5	0.065	5
Investigation Subtotal	39.838	197	57.880	183	40.687	162

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Formerly Used Defense Sites (FUDS)

DADW	FY 2021		FY 2022		FY 2023	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
<u>Remedial Action (RA):</u>						
Interim Remedial Action	5.836	3	0.294	2	0.357	2
Remedial Design	11.333	17	7.247	17	8.532	40
Remedial Action Construction	60.336	62	59.497	63	26.920	63
Remedial Action Operations	0.000	0	0.000	0	-	0
Potentially Responsible Parties						
RA Subtotal	77.505	82	67.038	82	35.809	105
<u>Post RA:</u>						
Long Term Management	1.877	31	3.158	37	3.179	46
Project Closeout	0.000	0	0.000	0	-	0
Post RA Subtotal	1.877	31	3.158	37	3.179	46
MMRP Subtotal	119.220	310	128.076	302	79.675	313
IRP and MMRP Subtotal	254.948	662	253.303	635	179.172	678
Management						
DSMOA	3.681		8.160		6.242	0
ATSDR	0.000		0.000		-	0
Manpower						
Government	21.890		31.424		38.048	0
Contractor	0.000	0	0.000	0	0.000	0
Manpower Subtotal	25.571	0	39.584	0	44.290	0
EPA Funding	0					
Other	3.271		4.693		3.800	0
Management Subtotal	28.842	0	44.277	0	48.090	0
DADW Environmental Restoration Total	283.790	662	297.580	635	227.262	678
Reprogrammed Funds	0.000		5.000		-	
DADW Environmental restoration Appropriated Funding	283.790	662	292.580	635	227.262	678

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Under Secretary of Defense for Acquisition and Sustainment

DADW	FY 2021		FY 2022		FY 2023	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP						
<u>Investigation:</u>						
Preliminary Assessment	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0.000	0.000	0.000	0.000	0.000
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	0.000	0	0.000	0	0.000	0
MMRP						
<u>Investigation:</u>						
Preliminary Assessment	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0

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Under Secretary of Defense for Acquisition and Sustainment

DADW	FY 2021		FY 2022		FY 2023	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	-	0
<u>Post RA:</u>						
Long Term Management						
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	-	0
IRP and MMRP Subtotal	0.000	0	0.000	0	-	0
Management						
DSMOA	0.000	0	0.000	0	-	0
ATSDR						
Manpower						
Government						
Contractor	1.725	0	3.937	0	3.212	0
Manpower Subtotal	1.725	0	3.937	0	3.212	0
EPA Funding						
Other	0.000	0	0.000	0	0.000	0
Management Subtotal	1.725	0	3.937	0	3.212	0
DADW Environmental Restoration Total	1.725	0	3.937	0	3.212	0
Reprogrammed Funds	0.000	0	0.000	0	0.000	0
DADW Environmental restoration Appropriated Funding	1.725	0	3.937	0	3.212	0