

# **Fiscal Year (FY) 2023 Budget Estimates**

## **Overseas Operations Costs Appendix**

**The Joint Staff**



**April 2022**

**The Joint Staff**  
**Overseas Operations Costs**  
**Operation and Maintenance, Defense-Wide**  
**Budget Activity 01: Operating Forces**

**I. Description of Operations Financed:**

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of The Joint Chiefs of Staff. CJCS relies upon The Joint Staff (TJS) to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DOD resources by providing the CJCS, CCMDs, and TJS a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, materiel, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and Secretary of Defense strategic planning, direction, and advice on requirements, programs, and budget priorities identified by the National Security Council, CCMDs, and Services.

**Description of Overseas Operations Financed:**

**Non-Conventional Assisted Recovery (NAR) program (\$5,957K):** NAR efforts are used to reduce risk to U.S Forces and government personnel who are isolated, captured, and/or exploited. The NAR program authorizes the use of irregular groups or individuals (including indigenous personnel) to facilitate the recovery of isolated personnel conducting activities in support of U.S military operations. Support to surrogate forces only provide provisional and limited amounts of equipment, supplies, training, transportation, and funding.

**Acquisition and Cross Servicing Agreements Global Automated Tracking and Reporting System (AGATRS) program (\$850K):** AGATRS is the Department of Defense (DoD) system of record that supports the Office of the Secretary of Defense (OSD), the Military services, and Combatant Commands (CCMD) for all transactions for Logistic Support, Supplies, and Services through the Acquisition and Cross-Servicing Agreements (ACSA) program. The funding will be used to maintain this system and ensure the accountability of over 6,500 annual transactions valued at over two billion dollars. AGATRS also gives the DoD the ability to accurately provide audit accountability for the ACSA program with confidence and reasonable assurance.

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**II. Force Structure Summary:**

N/A

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**III. Financial Summary (\$ in Thousands):**

		<b>FY 2022</b>						
		<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Congressional Action</b>			<b>Current Enacted</b>	<b>FY 2023 Request</b>
<b>OIR</b>	<b><u>BA Subactivities</u></b>			<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appropriated</u></b>		
		<b>\$3,799</b>	<b>\$6,808</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$6,808</b>	<b>\$6,808</b>	<b>\$6,807</b>
	AGATRS	\$850	\$850	\$0	0.00%	\$850	\$850	\$850
	Non-conventional Assisted Recovery (NAR)	\$2,949	\$5,958	\$0	0.00%	\$5,958	\$5,958	\$5,957
	<b>SUBACTIVITY GROUP TOTAL</b>	<b>\$3,799</b>	<b>\$6,808</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$6,808</b>	<b>\$6,808</b>	<b>\$6,807</b>
<b><u>Summary by Operation</u></b>				<b><u>FY 2021 Actuals</u></b>		<b><u>FY 2022 Enacted</u></b>		<b><u>FY 2023 Request</u></b>
Operation FREEDOM'S SENTINEL (OFS)				\$0		\$0		\$0
Operation INHERENT RESOLVE (OIR)				\$3,799		\$6,808		\$6,807
European Deterrence Initiative (EDI)				\$0		\$0		\$0
Other Theater Requirements and Related Missions				\$0		\$0		\$0
<b>Operation Totals</b>				<b>\$3,799</b>		<b>\$6,808</b>		<b>\$6,807</b>

\*Overseas Operations costs accounted for in the base budget: \$6,807 thousand.

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2022/FY 2022</u></b>	<b><u>Change FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$6,808</b>	<b>\$6,808</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Carryover	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>6,808</b>	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL Overseas Operations Funding</b>	<b>6,808</b>	
Baseline Appropriation	0	
Reprogrammings	0	
Price Changes		143
Functional Transfers		0
Program Changes		-144
<b>CURRENT ESTIMATE</b>	<b>6,808</b>	<b>6,807</b>
Less: Baseline Appropriation	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$6,808</b>	<b>\$6,807</b>

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2022 President's Budget Request (Amended, if applicable)</b>	<b>\$6,808</b>
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
e) Carryover	\$0
<b>FY 2022 Appropriated Amount</b>	<b>\$6,808</b>
2. Baseline Appropriations	\$0
a) Baseline Appropriation	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
<b>FY 2022 Overseas Operations Funding</b>	<b>\$6,808</b>
4. Reprogrammings (Requiring 1415 Actions)	\$0

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**III. Financial Summary (\$ in Thousands): (Cont.)**

a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Estimate.....</b>	<b>\$6,808</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Appropriations .....	\$0
<b>FY 2022 Normalized Current Estimate .....</b>	<b>\$6,808</b>
6. Price Change .....	\$143
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2022 Program .....	\$0
b) One-Time FY 2023 Increases .....	\$0
c) Program Growth in FY 2023.....	\$0
9. Program Decreases .....	\$-144
a) Annualization of FY 2022 Program Decreases .....	\$0

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**III. Financial Summary (\$ in Thousands): (Cont.)**

b) One-Time FY 2022 Costs.....\$0

c) Program Decreases in FY 2023 ..... \$-144

1) Non-Conventional Assisted Recovery (NAR) Program..... \$-144  
Efficiencies in the NAR program achieved as a result of decreased personnel in the CENTCOM AOR. These  
efficiencies will offset the projected inflationary price growth in the program.  
(FY 2022 Baseline: \$5,958 thousand)

**FY 2023 Budget Request.....\$6,807**



**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**IV. Performance Criteria and Evaluation Summary:**

N/A

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**V. Personnel Summary:**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Change FY 2021/ FY 2022</u>	<u>Change FY 2022/ FY 2023</u>
<u>Contractor FTEs (Total)</u>	<u>33</u>	<u>16</u>	<u>16</u>	<u>-17</u>	<u>0</u>

N/A

**The Joint Staff  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**VI. OP-32 Line Items:**

		<u>Change from FY 2021 to FY 2022</u>			<u>Change from FY 2022 to FY 2023</u>			
	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
933	STUDIES, ANALYSIS & EVAL	850	26	-26	850	18	-18	850
989	OTHER SERVICES	2,949	88	2,921	5,958	125	-126	5,957
	<b>TOTAL OTHER PURCHASES</b>	<b>3,799</b>	<b>114</b>	<b>2,895</b>	<b>6,808</b>	<b>143</b>	<b>-144</b>	<b>6,807</b>
	<b>GRAND TOTAL</b>	<b>3,799</b>	<b>114</b>	<b>2,895</b>	<b>6,808</b>	<b>143</b>	<b>-144</b>	<b>6,807</b>

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# **Fiscal Year (FY) 2023 Budget Estimates**

## **Overseas Operations Costs Appendix**

**The Joint Staff (TJS)  
Joint Training Exercise Evaluation Program**



**April 2022**

## **TJS-Joint Training Exercise Evaluation Program**

### **Overseas Operations Costs Operation and Maintenance, Defense-Wide Budget Activity 01: Operating Forces**

#### **I. Description of Operations Financed:**

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of The Joint Chiefs of Staff. CJCS relies upon The Joint Staff (TJS) to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DOD resources by providing the CJCS, CCMDs, and TJS a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, materiel, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and Secretary of Defense strategic planning, direction, and advice on requirements, programs, and budget priorities identified by the National Security Council, CCMDs, and Services.

#### **Description of Operations Financed:**

**Joint Training Exercise Evaluation Program (JTEEP) program (\$3,000 thousand):** JTEEP funds exercises and training capabilities for Combatant Command (CCMD) Staff supporting Operational Plans (OPLAN), theater security cooperation and Unified Command plans objectives.

**TJS-Joint Training Exercise Evaluation Program**

**Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**II. Force Structure Summary:**

N/A

# TJS-Joint Training Exercise Evaluation Program

## Overseas Operations Costs Operation and Maintenance, Defense-Wide Budget Activity 01: Operating Forces

### III. Financial Summary (\$ in Thousands):

BA Subactivities	FY 2021 Actuals	Budget Request	FY 2022			Current Enacted	FY 2023 Request
			Congressional Action				
			Amount	Percent	Appropriated		
TJS - Joint Training Exercise Evaluation Program (JTEEP)	\$6,634	\$3,000	\$0	0.00%	\$3,000	\$3,000	\$3,000
SUBACTIVITY GROUP TOTAL	\$6,634	\$3,000	\$0	0.00%	\$3,000	\$3,000	\$3,000
Summary by Operation			FY 2021 Actuals		FY 2022 Enacted		FY 2023 Request
Operation FREEDOM'S SENTINEL (OFS)			\$0		\$0		\$0
Operation INHERENT RESOLVE (OIR)			\$6,634		\$3,000		\$3,000
European Deterrence Initiative (EDI)			\$0		\$0		\$0
Other Theater Requirements and Related Missions			\$0		\$0		\$0
Operation Totals			\$6,634		\$3,000		\$3,000

\*Overseas Operations costs accounted for in the base budget: \$3,000 thousand.



**TJS-Joint Training Exercise Evaluation Program**

**Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2022/FY 2022</u></b>	<b><u>Change FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$3,000</b>	<b>\$3,000</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Carryover	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>3,000</b>	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL Overseas Operations Funding</b>	<b>3,000</b>	
Baseline Appropriation	0	
Reprogrammings	0	
Price Changes		837
Functional Transfers		0
Program Changes		-837
<b>CURRENT ESTIMATE</b>	<b>3,000</b>	<b>3,000</b>
Less: Baseline Appropriation	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$3,000</b>	<b>\$3,000</b>

TJS-Joint Training Exercise Evaluation Program

Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces

III. Financial Summary (\$ in Thousands): (Cont.)

<b>FY 2022 President's Budget Request (Amended, if applicable)</b>	<b>\$3,000</b>
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
e) Carryover	\$0
<b>FY 2022 Appropriated Amount</b>	<b>\$3,000</b>
2. Baseline Appropriations	\$0
a) Baseline Appropriation	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
<b>FY 2022 Overseas Operations Funding</b>	<b>\$3,000</b>

TJS-Joint Training Exercise Evaluation Program

Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces

III. Financial Summary (\$ in Thousands): (Cont.)

4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Estimate.....</b>	<b>\$3,000</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Appropriations .....	\$0
<b>FY 2022 Normalized Current Estimate .....</b>	<b>\$3,000</b>
6. Price Change .....	\$837
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$106,730
a) Annualization of New FY 2022 Program .....	\$0
b) One-Time FY 2023 Increases .....	\$0
c) Program Growth in FY 2023.....	\$106,730
9. Program Decreases .....	\$-36,328

**TJS-Joint Training Exercise Evaluation Program**

**Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**III. Financial Summary (\$ in Thousands): (Cont.)**

a) Annualization of FY 2022 Program Decreases .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Decreases in FY 2023 ..... \$-36,328

1) Joint Training Exercise Evaluation Program (JTEEP)..... \$-837

Efficiencies in the JTEEP program achieved in travel and transportation costs through the use of video  
teleconferencing technologies in exercise planning conferences will offset the projected inflationary price  
growth in the program.

(FY 2022 Baseline: \$3,000 thousand)

**FY 2023 Budget Request.....\$74,239**

**TJS-Joint Training Exercise Evaluation Program**

**Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**IV. Performance Criteria and Evaluation Summary:**

N/A

**TJS-Joint Training Exercise Evaluation Program**

**Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 01: Operating Forces**

**V. Personnel Summary:**

**V. Personnel Summary Explanations:**

N/A

# TJS-Joint Training Exercise Evaluation Program

## Overseas Operations Costs Operation and Maintenance, Defense-Wide Budget Activity 01: Operating Forces

### VI. OP-32 Line Items:

		<u>Change from FY 2021 to FY 2022</u>			<u>Change from FY 2022 to FY 2023</u>		
	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
308 TRAVEL OF PERSONS	841	25	-866	0	0	0	0
<b>TOTAL TRAVEL</b>	<b>841</b>	<b>25</b>	<b>-866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
703 JCS EXERCISES	1,863	-17	1,154	3,000	837	-837	3,000
<b>TOTAL TRANSPORTATION</b>	<b>1,863</b>	<b>-17</b>	<b>1,154</b>	<b>3,000</b>	<b>837</b>	<b>-837</b>	<b>3,000</b>
989 OTHER SERVICES	3,930	118	-4,048	0	0	0	0
<b>TOTAL OTHER PURCHASES</b>	<b>3,930</b>	<b>118</b>	<b>-4,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>6,634</b>	<b>126</b>	<b>-3,760</b>	<b>3,000</b>	<b>837</b>	<b>-837</b>	<b>3,000</b>

### Footnote: