

Fiscal Year 2023 Budget Estimates

Support for International Sporting Competitions



April 2022

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Fiscal Year (FY) 2023 Budget Estimates

Support of International Sporting Competitions Summary (\$ in thousands) Budget Activity (BA) 1: Operations Support

	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Request</u>
SISC	1,382	42	-1,424	0	0	10,377	10,377

*The total amount of the FY 2023 request reflects \$0.0 thousand for Overseas Operations Costs.

I. Description of Operations Financed:

The Support for International Sporting Competitions (SISC) Defense account is funded with a no-year appropriation that provides continuing Department of Defense (DoD) support to national and international sporting events that are either certified by the Attorney General or support specific organizations, such as; the Special Olympics, Paralympics, and the United States Olympic Committee's (USOC) Paralympic Military Program.

In FY 2022, the Department plans to support around 20 sporting events with an estimated cost of \$2.3 million. In FY 2023, the Department is requesting an additional \$10.4 million to support the following events: the Special Olympics World Winter Games; the Special Olympics Summer Games; the United States (U.S.) Paralympic National Championships for Athletics; Cycling and Swimming; and, around 17-20 Paralympic Military Program competitions. These events are estimated to cost \$2.1 million in FY 2023. Additionally, the program requires life cycle replacement of the communications equipment, which is an estimated cost of \$3.5 million. On average, the Department supports around 20 sporting events annually at a rate of around \$2.2 million each year; however, surge years exist when supporting large World events, which occur every four years or occur within the United States in which the Department receives additional requests for support. International Sporting Competitions planning cycles do not fully align with the Department of Defense budget cycle, which can result in year of execution requests for support.

These funds are available to fund safety, security and logistical requirements for certain sporting competitions. Under the provisions of 10 U.S.C., Section 2564, the Department has the authority to assist Federal, State or local agencies in support of civilian sporting events if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs.

The Department can also provide support to the Special Olympics, the Paralympics, a sporting event sanctioned by the U.S. Olympic Committee, through the Paralympic Military Program, and any national or international Paralympic sporting event that meet requirements outlined in 10 U.S.C. Section 2564, as amended by Public Law (P.L.) 110-181 Section 372. Support for these events does not require Attorney General certification.

SISC

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

I. Description of Operations Financed: (Cont.)

The Department provides this support through the SISC appropriation while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility of ensuring the safety of competitors participating and visitors attending these events.

- **Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:**
- Operation INHERENT RESOLVE (OIR) [\$0 thousand].
- Operation European Deterrence Initiative (EDI) [\$0 thousand].
- Other theater requirements and related missions [\$0 thousand].

II. Force Structure Summary:

N/A

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

III. Financial Summary (\$ in Thousands):

		FY 2022					
			Congressional Action				
	FY 2021 Actuals	Budget Request	Amount	Percent	Appropriated	Current Enacted	FY 2023 Request
A. BA Subactivities							
Support to International Sporting Competitions	\$1,382	\$0	\$0	0.00%	\$0	\$0	\$10,377
Total	\$1,382	\$0	\$0	0.00%	\$0	\$0	\$10,377

*Overseas Operations costs accounted for in the base budget: \$0.0 thousand.

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

	Change <u>FY 2022/FY 2022</u>	Change <u>FY 2022/FY 2023</u>
<u>B. Reconciliation Summary</u>		
BASELINE FUNDING	\$0	\$0
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
SUBTOTAL BASELINE FUNDING	0	
Supplemental	0	
Reprogrammings	0	
Price Changes		0
Functional Transfers		0
Program Changes		10,377
CURRENT ESTIMATE	0	10,377
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$0	\$10,377

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

FY 2022 President's Budget Request (Amended, if applicable)	\$0
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2022 Appropriated Amount	\$0
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0
FY 2022 Baseline Funding	\$0
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

b) Decreases	\$0
Revised FY 2022 Estimate.....	\$0
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2022 Normalized Current Estimate	\$0
6. Price Change	\$0
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$10,377
a) Annualization of New FY 2022 Program	\$0
b) One-Time FY 2023 Increases	\$6,877
1) Continued DoD support to International Sporting Events	\$6,877
The increase supports the safety and security, logistics, communications, and temporary facilities storage costs associated with the international sporting events.	
c) Program Growth in FY 2023.....	\$3,500
1) Life-cycle replacement of Communications Equipment	\$3,500

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

The increase supports life-cycle replacement of legacy communication system, which is obsolete and was last purchased in FY 2007. The current communications equipment is no longer manufactured; and thus, maintenance and acquiring replacement items or spare parts for equipment is extremely difficult.

9. Program Decreases	\$0
a) Annualization of FY 2022 Program Decreases	\$0
b) One-Time FY 2022 Increases	\$0
c) Program Decreases in FY 2023	\$0
FY 2023 Budget Request	\$10,377

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

N/A

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

V. Personnel Summary:

N/A

Personnel Summary Explanations:

N/A

Support for International Sporting Competitions

Fiscal Year (FY) 2023 Budget Estimates

VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2021 to FY 2022</u>			<u>Change from FY 2022 to FY 2023</u>		
	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
308 TRAVEL OF PERSONS	1,190	36	-1,226	0	0	5,450	5,450
0399 TOTAL TRAVEL	1,190	36	-1,226	0	0	5,450	5,450
920 SUPPLIES & MATERIALS (NON-FUND)	0	0	0	0	0	3,500	3,500
922 EQUIPMENT MAINTENANCE BY CONTRACT	1	0	-1	0	0	8	8
984 EQUIPMENT CONTRACTS	191	6	-197	0	0	1,419	1,419
0999 TOTAL OTHER PURCHASES	192	6	-198	0	0	4,927	4,927
9999 GRAND TOTAL	1,382	42	-1,424	0	0	10,377	10,377