

# **Fiscal Year (FY) 2023 Budget Estimates**

## **Overseas Operations Costs Appendix**

### **Defense Media Activity**



**April 2022**

**Defense Media Activity  
Overseas Operations Costs  
Operation and Maintenance, Defense-Wide  
Budget Activity 04: Administrative and Service-Wide Activities**

**I. Description of Operations Financed:**

Funding will provide commanders and troops with the tools to improve their situational awareness and enhance force protection initiatives. In addition, it will increase internal/command information distribution, as well as support the "touch of home" news, sports and entertainment efforts that will help boost morale and enhance the quality of life for all personnel deployed.

**Defense Media Activity  
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**II. Force Structure Summary:**

Not Applicable.

**Defense Media Activity  
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**III. Financial Summary (\$ in Thousands):**

<b>BA Subactivities</b>	<b>FY 2022</b>							<b>FY 2023 Request</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Congressional Action</b>			<b>Current Enacted</b>		
			<b>Amount</b>	<b>Percent</b>	<b>Appropriated</b>			
<b>OFS</b>	<b>\$9,680</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	\$60	\$0	\$0	0.00%	\$0	\$0	\$0	
DMA SUPPORT SERVICES	\$25	\$0	\$0	0.00%	\$0	\$0	\$0	
STARS AND STRIPES PRODUCTS	\$9,595	\$0	\$0	0.00%	\$0	\$0	\$0	
<b>OIR</b>	<b>\$4,697</b>	<b>\$762</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$762</b>	<b>\$762</b>	<b>\$3,500</b>	
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	\$3,445	\$40	\$0	0.00%	\$40	\$40	\$0	
DMA SUPPORT SERVICES	\$25	\$0	\$0	0.00%	\$0	\$0	\$0	
STARS AND STRIPES PRODUCTS	\$1,227	\$722	\$0	0.00%	\$722	\$722	\$3,500	
<b>Other Theater Requirements and Related Missions</b>	<b>\$0</b>	<b>\$5,684</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$5,684</b>	<b>\$5,684</b>	<b>\$0</b>	
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)		\$85		0.00%	\$85	\$85		
STARS AND STRIPES PRODUCTS		\$5,599		0.00%	\$5,599	\$5,599		
<b>SUBACTIVITY GROUP TOTAL</b>	<b>\$14,377</b>	<b>\$6,446</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$6,446</b>	<b>\$6,446</b>	<b>\$3,500</b>	

<b><u>Summary by Operation</u></b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Request</b>
Operation FREEDOM'S SENTINEL (OFS)	\$11,527	\$0	\$0
Operation INHERENT RESOLVE (OIR)	\$2,850	\$762	\$3,500
European Deterrence Initiative (EDI)	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$5,684	\$0
<b>Operation Totals</b>	<b>\$14,377</b>	<b>\$6,446</b>	<b>\$3,500</b>

\*Overseas Operations costs accounted for in the base budget: \$3,500 thousand.

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2022/FY 2022</u></b>	<b><u>Change FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$6,446</b>	<b>\$6,446</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Carryover	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>6,446</b>	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL Overseas Operations Funding</b>	<b>6,446</b>	
Baseline Appropriation	0	
Reprogrammings	0	
Price Changes		136
Functional Transfers		0
Program Changes		-3,082
<b>CURRENT ESTIMATE</b>	<b>6,446</b>	<b>3,500</b>
Less: Baseline Appropriation	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$6,446</b>	<b>\$3,500</b>

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2022 President's Budget Request (Amended, if applicable)</b> .....	<b>\$6,446</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
e) Carryover.....	\$0
<b>FY 2022 Appropriated Amount</b> .....	<b>\$6,446</b>
2. Baseline Appropriations .....	\$0
a) Baseline Appropriation .....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2022 Overseas Operations Funding</b> .....	<b>\$6,446</b>
4. Reprogrammings (Requiring 1415 Actions).....	\$0

**Defense Media Activity  
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**III. Financial Summary (\$ in Thousands): (Cont.)**

a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Estimate.....</b>	<b>\$6,446</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Appropriations .....	\$0
<b>FY 2022 Normalized Current Estimate .....</b>	<b>\$6,446</b>
6. Price Change .....	\$136
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$19,830
a) Annualization of New FY 2022 Program .....	\$0
b) One-Time FY 2023 Increases .....	\$0
c) Program Growth in FY 2023.....	\$19,830
9. Program Decreases .....	\$-5,079
a) Annualization of FY 2022 Program Decreases .....	\$0

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**III. Financial Summary (\$ in Thousands): (Cont.)**

b) One-Time FY 2022 Costs.....\$0

c) Program Decreases in FY 2023 ..... \$-5,079

1) Overseas Radio and TV ..... \$-125  
 Resources realigned to the base program to continue support as part of the baseline standard operations.  
 (FY 2022 Baseline: \$125 thousand)

2) Stars and Stripes ..... \$-2,957  
 Resources realigned to the base program to continue support as part of the baseline standard operations.  
 (FY 2022 Baseline: \$6,321 thousand)

**FY 2023 Budget Request.....\$21,333**



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**IV. Performance Criteria and Evaluation Summary:**

Not Applicable.

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**V. Personnel Summary:**  
N/A

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**VI. OP-32 Line Items:**

	FY 2021 <u>Program</u>	<u>Change from FY 2021 to FY 2022</u>		FY 2022 <u>Program</u>	<u>Change from FY 2022 to FY 2023</u>		FY 2023 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308 TRAVEL OF PERSONS	30	1	-1	30	1	-31	0
<b>TOTAL TRAVEL</b>	<b>30</b>	<b>1</b>	<b>-1</b>	<b>30</b>	<b>1</b>	<b>-31</b>	<b>0</b>
771 COMMERCIAL TRANSPORT	50	2	-2	50	1	-51	0
<b>TOTAL TRANSPORTATION</b>	<b>50</b>	<b>2</b>	<b>-2</b>	<b>50</b>	<b>1</b>	<b>-51</b>	<b>0</b>
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,430	103	-3,533	0	0	0	0
920 SUPPLIES & MATERIALS (NON-FUND)	45	1	-1	45	1	-46	0
987 OTHER INTRA-GOVT PURCH	10,822	325	-4,826	6,321	133	-2,954	3,500
<b>TOTAL OTHER PURCHASES</b>	<b>14,297</b>	<b>429</b>	<b>-8,360</b>	<b>6,366</b>	<b>134</b>	<b>-3,000</b>	<b>3,500</b>
<b>GRAND TOTAL</b>	<b>14,377</b>	<b>432</b>	<b>-8,363</b>	<b>6,446</b>	<b>136</b>	<b>-3,082</b>	<b>3,500</b>