

# **Fiscal Year 2023 Budget Estimates**

**United States Court of Appeals for the Armed Forces**



**April 2022**

United States Court for the Armed Forces

Fiscal Year (FY) 2023 Budget Estimates

United States Court for the Armed Forces (\$ in thousands)

	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Request</u>
CAAF	15,203	402	-16	15,589	529	-115	16,003

\*The total amount of the FY 2023 request reflects \$0.0 thousand for Overseas Operations Costs.

**I. Description of Operations Financed:**

The United States Court of Appeals for the Armed Forces (USCAAF), an independent tribunal established under Article I of the Constitution, regularly interprets federal statutes, executive orders, and departmental regulations. The Court also determines the applicability of constitutional provisions to members of the armed forces. Through its decisions, the Court has a significant impact on the state of discipline in the armed forces, military readiness, and the rights of service members. The Court plays an indispensable role in the military justice system.

The Court provides all customary expenses required to operate a government activity, such as salaries, benefits, travel expenses, rent, communications services, equipment purchases, contractual information technology support, security services, and the expense of printing opinions and decisions of the USCAAF. The USCAAF typically supports five civilian judges and a staff of 54 other civilian personnel. The USCAAF is an Article I Court established by the Uniform Code of Military Justice (UCMJ) (Title 10 USC 941). The Court exercises appellate jurisdiction over cases arising under the Uniform Code of Military Justice, on a broad range of legal issues. Decisions by the Court are subject to direct review by the Supreme Court of the United States.

The Court reviews cases from all the Armed Forces, which primarily come from the Uniformed Services Courts of Criminal Appeals. The Court addresses cases involving a broad range of legal issues including constitutional law, criminal law, evidence, administrative law, and national security law.

**Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:**

- Operation INHERENT RESOLVE (OIR) [\$0 thousand].
- Operation European Deterrence Initiative (EDI) [\$0 thousand].
- Other theater requirements and related missions [\$0 thousand].

**II. Force Structure Summary:**

N/A

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**III. Financial Summary (\$ in Thousands)**

	<b>FY 2021</b>	<b>Budget</b>	<b>FY 2022</b>			<b>Current</b>	<b>FY 2023</b>
			<b>Request</b>	<b>Congressional Action</b>			
<b><u>A. BA Subactivities</u></b>	<b><u>Actuals</u></b>	<b><u>Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appropriated</u></b>	<b><u>Enacted</u></b>	<b><u>Request</u></b>
U.S. Court of Appeals for the Armed Forces	\$15,203	\$15,589	\$0	0.00%	\$15,589	\$15,589	\$16,003
<b>Total</b>	<b>\$15,203</b>	<b>\$15,589</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$15,589</b>	<b>\$15,589</b>	<b>\$16,003</b>

\*FY 2021 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

\*Overseas Operations costs accounted for in the base budget: \$0.0 thousand.

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<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2022/FY 2022</u>	<u>Change</u> <u>FY 2022/FY 2023</u>
<b>BASELINE FUNDING</b>	<b>\$15,589</b>	<b>\$15,589</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>15,589</b>	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>15,589</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		529
Functional Transfers		0
Program Changes		-115
<b>CURRENT ESTIMATE</b>	<b>15,589</b>	<b>16,003</b>
Less: Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$15,589</b>	<b>\$16,003</b>

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<b>FY 2022 President's Budget Request (Amended, if applicable)</b> .....	<b>\$15,589</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Amount</b> .....	<b>\$15,589</b>
2. Supplemental Appropriations .....	\$0
a) Supplemental Funding.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2022 Baseline Funding</b> .....	<b>\$15,589</b>
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0

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b) Decreases .....	\$0
<b>Revised FY 2022 Estimate.....</b>	<b>\$15,589</b>
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings .....	\$0
a) Less: Supplemental Funding.....	\$0
<b>FY 2022 Normalized Current Estimate .....</b>	<b>\$15,589</b>
6. Price Change .....	\$529
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$22
a) Annualization of New FY 2022 Program .....	\$0
b) One-Time FY 2023 Increases .....	\$0
c) Program Growth in FY 2023.....	\$22

    1) Compensation and Benefits - Civilian Average Annual Compensation ..... \$22

    Each year, civilian compensation rates are developed based on detailed execution and cost factor analysis.

    These rates are created and implemented with the paramount purpose of accurately forecasting cost estimates for the civilian workforce. The average annual rate (AAR) change is the result of these rate changes combined with the fluctuations in composition of civilian pay types.

    (FY 2022 Baseline: \$9,809 thousand; 59 FTEs)

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9. Program Decreases .....	\$-137
a) Annualization of FY 2022 Program Decreases .....	\$0
b) One-Time FY 2022 Increases .....	\$0
c) Program Decreases in FY 2023 .....	\$-137
1) Compensation and Benefits - One less compensable day in FY 2023.....	\$-37
The number of compensable days for FY 2022 is 261 days (2,088 hours), and for FY 2023 is 260 days (2,080 hours).	
(FY 2022 Baseline: \$9,479 thousand; 59 FTEs)	
2) Support and Services .....	\$-100
Decrease reflects cost savings in studies, analysis and evaluation contracts.	
(FY 2022 Baseline: \$0 thousand; 0 FTEs; +0 FTEs)	
<b>FY 2023 Budget Request .....</b>	<b>\$16,003</b>

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**IV. Performance Criteria and Evaluation Summary:**

The Court reviews cases from all of the Armed Forces, which primarily come from the Uniformed Services Courts of Criminal Appeals. The Court addresses cases involving a broad range of legal issues including constitutional law, criminal law, evidence, administrative law, and national security law. The Court continually meets its goal of deciding each case accepted by reviewing authorities, thereby serving its function as defined in the UCMJ (Title 10 USC 941).



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**V. Personnel Summary:**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Change FY 2021/ FY 2022</u>	<u>Change FY 2022/ FY 2023</u>
<b>Civilian End Strength (Total)</b>	<b>48</b>	<b>59</b>	<b>59</b>	<b>11</b>	<b>0</b>
U.S. Direct Hire	48	59	59	11	0
<b>Total Direct Hire</b>	<b>48</b>	<b>59</b>	<b>59</b>	<b>11</b>	<b>0</b>
<b>Civilian FTEs (Total)</b>	<b>48</b>	<b>59</b>	<b>59</b>	<b>11</b>	<b>0</b>
U.S. Direct Hire	48	59	59	11	0
<b>Total Direct Hire</b>	<b>48</b>	<b>59</b>	<b>59</b>	<b>11</b>	<b>0</b>
<b>Average Annual Civilian Salary (\$ in thousands)</b>	<b>177.6</b>	<b>166.3</b>	<b>172.9</b>	<b>-11.3</b>	<b>6.6</b>

N/A

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

	FY 2021 <u>Program</u>	Change from FY 2021 to FY 2022		FY 2022 <u>Program</u>	Change from FY 2022 to FY 2023		FY 2023 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDULES	8,525	194	1,090	9,809	405	-15	10,199
<b>0199 TOTAL CIVILIAN PERSONNEL COMPENSATION</b>	<b>8,525</b>	<b>194</b>	<b>1,090</b>	<b>9,809</b>	<b>405</b>	<b>-15</b>	<b>10,199</b>
308 TRAVEL OF PERSONS	18	1	11	30	1	0	31
<b>0399 TOTAL TRAVEL</b>	<b>18</b>	<b>1</b>	<b>11</b>	<b>30</b>	<b>1</b>	<b>0</b>	<b>31</b>
677 DISA TELECOMM SVCS - REIMBURSABLE	0	0	6	6	0	0	6
696 DFAS FINANCIAL OPERATION (OTHER DEFENSE AGENCIES)	108	11	-43	76	4	-3	77
<b>0699 TOTAL OTHER FUND PURCHASES</b>	<b>108</b>	<b>11</b>	<b>-37</b>	<b>82</b>	<b>4</b>	<b>-3</b>	<b>83</b>
912 RENTAL PAYMENTS TO GSA (SLUC)	2,100	63	-1,069	1,094	23	30	1,147
913 PURCHASED UTILITIES (NON-FUND)	46	1	284	331	7	9	347
914 PURCHASED COMMUNICATIONS (NON-FUND)	467	14	-11	470	10	13	493
917 POSTAL SERVICES (U.S.P.S)	67	2	1	70	1	2	73
920 SUPPLIES & MATERIALS (NON-FUND)	61	2	13	76	2	1	79
921 PRINTING & REPRODUCTION	5	0		5	0		5
933 STUDIES, ANALYSIS & EVAL	2,921	88	-304	2,705	57	-178	2,584
934 ENGINEERING & TECH SVCS	0	0	41	41	1	1	43
987 OTHER INTRA-GOVT PURCH	44	1	18	63	1	3	67
989 OTHER SERVICES	13	0	-1	12	0	1	13
990 IT CONTRACT SUPPORT SERVICES	828	25	-52	801	17	21	839
<b>0999 TOTAL OTHER PURCHASES</b>	<b>6,552</b>	<b>196</b>	<b>-1,080</b>	<b>5,668</b>	<b>119</b>	<b>-97</b>	<b>5,690</b>
<b>9999 GRAND TOTAL</b>	<b>15,203</b>	<b>402</b>	<b>-16</b>	<b>15,589</b>	<b>529</b>	<b>-115</b>	<b>16,003</b>

\*FY 2021 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).